


GOVERNMENT FUNDING CONTRACTED: ACTIVE - MARCH 2024

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Digital package - Rural Connectivity	Crown Infrastructure Partners	Services	Construction	52,781,311	46,266,000	35,371,000	40,440,000	70.59	139.45	139.5%	Q4 CY2021	Q2 CY2024
Apollo Aviation (IRG)	Merlin Lab NZ Ltd	Transport	Construction	11,500,000	1,000,000	1,000,000	20,269,000	20.00	20.00	80.0%	Q4 CY2021	Q1 CY2025
Nationwide Total Active	2			64,281,311	47,266,000	36,371,000	60,709,000	91	159	127.6%		
Nation Wide Completed Total	2			63,500,000	58,300,000	58,300,000	63,719,000	-	71	95.2%		
Nation Wide Total	4			127,781,311	105,566,000	94,671,000	124,428,000	91	231	115.4%		
NORTHLAND												
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	20,300,000	12,988,317	12,988,000	16,540,000	25.15	60.11	200.4%	Q1 CY2020	Q3 CY2024
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,084,000	-	16.78	26.6%	Q2 CY2021	Q4 CY2024
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	10,600,000	2,000,000	1,900,000	9,598,000	10.85	29.35	88.9%	Q3 CY2021	Q2 CY2024
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Construction	6,000,000	6,000,000	1,374,000	1,374,000	0.90	6.42	16.5%	Q2 CY2023	Q2 CY2024
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000	-	1,150,000	7.90	7.90	11.3%	Q4 CY2022	Q4 CY2025
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Environment	Construction	2,500,000	2,500,000	2,175,000	2,175,000	-	16.45	0.0%	Q2 CY2022	Q2 CY2024
Northland Total Active	6			63,100,000	30,988,317	22,303,000	36,921,000	45	137	58.3%		
Northland Completed Total	25			123,572,730	73,779,903	70,352,000	119,830,000	35	677	79.7%		
Northland Total	31			186,672,730	104,768,220	92,655,000	156,751,000	79	814	75.1%		
AUCKLAND												
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	18,150,292	10,673,000	6,499,000	13,870,000	33.68	85.57	182.1%	Q1 CY2021	Q2 CY2024
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	69,560,000	25,000,000	9,225,000	9,225,000	3.06	34.00	113.3%	Q3 CY2020	Q3 CY2025
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	97,400,000	65,000,000	48,177,000	48,177,000	84.02	94.76	126.4%	Q1 CY2021	Q4 CY2025
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	48,580,000	33,000,000	25,000,000	39,662,000	37.70	52.26	149.3%	Q3 CY2020	Q4 CY2024
Northwestern Busway	Auckland Transport	Transport	Construction	155,000,000	105,000,000	41,838,000	69,075,000	1.11	101.06	50.5%	Q3 CY2021	Q2 CY2026
Te Whau Pathway	Auckland Council	Transport	Construction	54,108,000	49,308,000	2,906,000	7,706,000	47.17	47.17	117.9%	Q4 CY2020	Q4 CY2026
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	36,515,000	36,515,000	60.71	100.83	40.3%	Q2 CY2021	Q4 CY2024
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	39,947,853	27,000,000	11,083,000	14,667,000	-	52.38	83.1%	Q3 CY2022	Q2 CY2025
Auckland Active Total	8			557,746,145	389,981,000	181,243,000	238,897,000	315	568	76.8%		
Auckland Completed Total	10			713,372,997	392,674,403	392,624,000	678,199,000	144	1,504	104.2%		
Auckland Total	18			1,271,119,142	782,655,403	573,867,000	917,096,000	459	2,072	93.4%		
WAIKATO												
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Construction	14,220,000	8,200,000	8,000,000	13,531,000	14.93	43.00	134.4%	Q4 CY2022	Q2 CY2024
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Construction	41,760,000	22,000,000	16,579,000	24,916,000	-	36.81	92.0%	Q2 CY2022	Q4 CY2024
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	7,000,000	4,480,000	3,465,000	5,934,000	24.34	24.34	93.6%	Q4 CY2020	Q2 CY2024
Replacement Barge Construction Project	Waikato Regional Council	Environment	Construction	5,000,000	1,920,000	1,660,000	3,798,000	3.06	20.35	71.4%	Q2 CY2023	Q4 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	1,710,000	2,605,000	12.43	12.43	69.1%	Q3 CY2021	Q2 CY2024
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	3,900,000	1,920,000	1,886,000	5,507,000	16.70	22.00	62.9%	Q1 CY2021	Q2 CY2024
Otorohonga Kiwihouse	Otorohanga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000	1,800,000	3,975,000	11.20	22.21	111.1%	Q3 CY2020	Q4 CY2024

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Shared Paths	Taupo District Council	Transport	Construction	16,175,000	11,775,000	8,675,000	13,407,000	12.11	52.03	123.9%	Q4 CY2020	Q2 CY2024
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	180,000,000	8,000,000	-	101,088,000	192.00	215.00	215.0%	Q1 CY2021	Q2 CY2024
Waikato Total Active	9			281,355,000	62,215,000	43,775,000	174,761,000	287	448	131.2%		
Waikato Completed Total	16			198,262,612	93,293,916	84,788,000	197,402,000	-	720	90.2%		
Waikato Total	25			479,617,612	155,508,916	128,563,000	372,163,000	287	1168	102.5%		
BAY OF PLENTY												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	32,100,000	14,000,000	5,081,000	15,995,000	23.75	30.00	60.0%	Q4 CY2020	Q2 CY2025
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	84,782,300	45,000,000	43,000,000	106,669,000	-	206.49	103.2%	Q3 CY2021	Q2 CY2024
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	13,700,000	10,275,000	8,226,000	14,445,000	14.79	29.68	55.0%	Q4 CY2020	Q3 CY2024
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	8,425,000	11,365,000	9.20	28.63	35.8%	Q4 CY2020	Q2 CY2025
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	22,830,000	20,000,000	3,704,000	5,467,000	-	44.57	111.4%	Q1 CY2021	Q2 CY2025
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	22,679,000	22,679,000	-	35.42	16.9%	Q3 CY2021	Q4 CY2024
Bay of Plenty Active Total	6			205,612,300	137,175,000	91,115,000	176,620,000	48	375	59.1%		
Bay of Plenty Completed Total	7			126,364,099	88,380,735	85,590,000	115,474,000	-	335	47.6%		
Bay of Plenty Total	13			331,976,399	225,555,735	176,705,000	292,094,000	48	710	53.0%		
GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	11,300,000	11,300,000	4,900,000	4,917,000	5.32	6.83	22.8%	Q4 CY2021	Q4 CY2024
Gisborne Total Active	1			11,300,000	11,300,000	4,900,000	4,917,000	5	7	22.8%		
Gisborne Completed Total	3			66,689,000	58,220,000	57,577,000	69,425,000	-	150	0.0%		
Gisborne Total	4			77,989,000	69,520,000	62,477,000	74,342,000	5	157	55.8%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000	1,597,000	1,597,000	2.19	7.00	7.0%	Q4 CY2022	Q3 CY2025
Sarjeant Gallery	Whanganui District Council	Community	Construction	55,000,000	11,600,000	8,000,000	63,017,000	109.08	109.08	42.0%	Q2 CY2020	Q2 CY2024
Marton Rail Hub	Rangitikei District Council	Transport	Pre-work	10,125,000	9,100,000	1,887,000	2,215,000	0.23	26.00	59.1%	Q4 CY2024	Q4 CY2026
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	5,200,000	3,900,000	3,700,000	4,908,000	5.70	15.16	252.6%	Q4 CY2020	Q2 CY2025
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	7,000,000	5,250,000	4,639,000	5,966,000	3.82	29.45	294.5%	Q4 CY2020	Q2 CY2025
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	16,600,000	16,600,000	13,900,000	13,900,000	29.49	45.00	100.0%	Q1 CY2021	Q4 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	11,215,000	6,525,000	3,744,000	4,642,000	1.33	13.79	229.8%	Q3 CY2021	Q2 CY2025
Tara-Ika Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	4,914,000	10,808,000	-	33.88	45.2%	Q1 CY2021	Q4 CY2024
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,000,000	11,250,000	7,921,000	10,090,000	2.33	16.87	84.3%	Q3 CY2021	Q2 CY2025
Manawatū-Whanganui Total Active	9			183,240,000	114,325,000	50,302,000	117,143,000	154	296	52.3%		
Manawatū-Whanganui Completed Total	3			68,960,680	15,128,224	10,422,000	14,740,000	-	58	24.3%		
Manawatū-Whanganui Total	12			252,200,680	129,453,224	60,724,000	131,883,000	154	354	44.0%		

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HAWKE'S BAY												
Iona Road Housing	Hastings District Council	Housing	Construction	31,409,000	11,500,000	8,945,000	16,052,000	-	45.40	25.2%	Q1 CY2021	Q3 CY2025
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	2,335,000	4,031,000	21.44	21.44	134.0%	Q3 CY2021	Q2 CY2024
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	5,076,000	8,789,000	-	16.28	108.5%	Q4 CY2021	Q2 CY2024
Hawke's Bay Total Active	3			59,409,000	29,420,000	16,356,000	28,872,000	21	83	39.4%		
Hawke's Bay Completed Total	7			81,200,325	50,623,709	50,527,000	81,152,000	-	321	77.1%		
Hawke's Bay Total	10			140,609,325	80,043,709	66,883,000	110,024,000	21	404	64.4%		
TARANAKI												
Thermal Drying Facility Replacement	EECA	Environment	Construction	59,249,000	37,000,000	14,540,000	21,117,000	26.60	38.84	50.4%	Q4 CY2021	Q2 CY2025
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	6,400,000	3,000,000	2,237,000	4,932,000	17.01	25.31	79.1%	Q3 CY2021	Q3 CY2024
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	79,700,000	35,000,000	21,264,000	46,784,000	20.49	100.00	100.0%	Q4 CY2020	Q1 CY2025
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	11,700,000	11,700,000	9,600,000	9,600,000	0.63	40.77	62.7%	Q4 CY2020	Q1 CY2025
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	20,614,300	4,000,000	2,200,000	13,590,000	49.92	49.92	199.7%	Q2 CY2021	Q3 CY2024
Taranaki Total Active	5			177,663,300	90,700,000	49,841,000	96,023,000	115	255	85.2%		
Taranaki Completed Total	4			39,010,000	22,370,000	20,030,000	38,955,000	13	106	62.4%		
Taranaki Total	9			216,673,300	113,070,000	69,871,000	134,978,000	128	361	77.0%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,070,000	10,000,000	4,765,000	6,534,000	12.57	49.71	99.4%	Q4 CY2020	Q4 CY2025
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	79,950,000	30,000,000	2,154,000	16,751,000	59.58	60.00	127.7%	Q2 CY2021	Q2 CY2026
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	68,000,000	27,000,000	14,850,000	48,341,000	103.28	87.23	124.6%	Q3 CY2021	Q3 CY2024
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	9,816,091	6,198,440	3,797,000	8,108,000	12.50	16.94	14.1%	Q4 CY2020	Q4 CY2024
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000	4,137,000	6,466,000	6.35	30.23	10.1%	Q4 CY2020	Q2 CY2026
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	47,750,000	23,750,000	19,750,000	33,310,000	71.52	71.52	115.4%	Q4 CY2021	Q3 CY2024
Wellington Active Total	6			269,391,091	111,048,440	49,453,000	119,510,000	266	316	48.6%		
Wellington Completed Total	7			158,030,584	69,697,000	65,669,000	159,817,000	23	255	76.0%		
Wellington Total	13			427,421,675	180,745,440	115,122,000	279,327,000	289	571	58.0%		
TOP OF THE SOUTH												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	10,000,000	7,500,000	7,453,000	9,740,000	-	31.33	156.6%	Q1 CY2021	Q2 CY2024
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,100,000	26,000,000	11,160,000	11,738,000	18.69	26.81	83.8%	Q4 CY2020	Q2 CY2025
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	5,025,000	3,000,000	2,975,000	4,661,000	0.15	10.62	70.8%	Q1 CY2021	Q2 CY2024
AIMEX: Nelson Port Slipway	Nelson District Council	Services	Construction	14,780,000	9,800,000	1,375,000	7,079,000	25.15	31.60	57.4%	Q2 CY2023	Q4 CY2024
Top of the South Total Active	4			57,905,000	46,300,000	22,963,000	33,218,000	44	100	82.3%		
Top of the Completed South Total	5			57,670,679	26,100,000	25,862,000	59,639,000	34	177	146.3%		
Top of the South Total	9			115,575,679	72,400,000	48,825,000	92,857,000	78	277	114.1%		
WEST COAST												

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Port Package	Buller District Council	Transport	Construction	7,810,337	7,200,000	5,882,000	6,821,000	0.07	20.00	64.5%	Q2 CY2021	Q2 CY2024
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	12,225,000	9,225,000	5,107,000	7,091,000	-	3.86	9.2%	Q3 CY2021	Q2 CY2024
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	2,600,000	1,950,000	493,000	1,063,000	-	4.00	15.4%	Q4 CY2021	Q3 CY2024
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	6,950,000	3,750,000	1,702,000	3,591,000	-	7.00	15.9%	Q3 CY2021	Q2 CY2024
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	5,920,000	4,420,000	4,300,000	4,300,000	-	5.40	23.5%	Q3 CY2021	Q2 CY2024
Hokitika Government Building	Heritage NZ	Services	Construction	10,050,000	10,050,000	3,399,000	3,399,000	1.74	8.38	33.5%	Q2 CY2022	Q4 CY2025
West Coast Total Active	6			45,555,337	36,595,000	20,883,000	26,265,000	2	49	25.5%		
West Coast Completed Total	9			38,173,000	38,048,000	33,191,000	33,346,000	-	170	101.6%		
West Coast Total	15			83,728,337	74,643,000	54,074,000	59,611,000	2	218	61.0%		
CANTERBURY												
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,850,000	2,150,000	550,000	1,945,000	2.50	24.51	106.6%	Q3 CY2021	Q4 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	106,400,000	71,500,000	52,975,000	97,225,000	116.27	162.35	39.6%	Q3 CY2020	Q1 CY2026
Medi Hotel – “Ranui Apartments”	Bone Marrow Cancer Trust	Community	Construction	15,170,000	10,000,000	6,676,000	12,987,000	67.15	67.15	146.0%	Q2 CY2021	Q3 CY2024
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Construction	19,600,000	18,100,000	13,233,000	14,733,000	11.25	11.25	27.4%	Q2 CY2022	Q3 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	11,045,011	7,068,807	7,064,000	11,096,000	3.55	145.86	455.8%	Q3 CY2021	Q2 CY2024
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	51,000,000	51,000,000	50,598,000	50,598,000	10.82	138.45	115.4%	Q4 CY2020	Q3 CY2024
The Theatre Royal	Timaru District Council	Community	Construction	57,100,000	11,600,000	4,820,000	8,455,000	9.43	16.88	22.5%	Q3 CY2021	Q2 CY2025
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,750,000	44,500,000	40,767,000	40,767,000	0.38	84.50	301.8%	Q3 CY2021	Q1 CY2025
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	110,800,000	39,000,000	32,655,000	94,876,000	27.81	128.81	122.7%	Q3 CY2021	Q4 CY2024
Canterbury Total Active	9			424,715,011	254,918,807	209,338,000	332,682,000	249	780	88.6%		
Canterbury Completed Total	19			145,592,527	70,589,099	71,064,000	162,519,000	5	691	110.7%		
Canterbury Total	28			570,307,538	325,507,906	280,402,000	495,201,000	254	1471	97.8%		
OTAGO												
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	115,857,945	50,000,000	40,454,000	91,129,000	87.95	104.75	55.1%	Q3 CY2021	Q2 CY2025
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	13,138,000	27,752,000	23.13	29.51	29.5%	Q2 CY2021	Q2 CY2024
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	5,000,000	3,200,000	1,818,000	3,284,000	13.50	13.50	90.0%	Q4 CY2020	Q2 CY2025
Housing Energy Retrofit Pilot – Otago	Aukaha (1997) Ltd	Environment	Construction	2,500,000	2,500,000	1,364,000	1,364,000	1.69	2.90	29.0%	Q2 CY2022	Q2 CY2024
Otago Total Active	4			168,357,945	78,200,000	56,774,000	123,529,000	126	151	47.8%		
Otago Completed Total	10			181,550,709	119,469,598	118,274,000	177,700,000	14	370	66.3%		
Otago Total	14			349,908,654	197,669,598	175,048,000	301,229,000	141	521	59.6%		

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SOUTHLAND												
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	29,440,000	29,440,000	15,677,000	15,677,000	42.62	40.94	32.8%	Q4 CY2020	Q4 CY2024
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	3,029,325	1,875,000	2,692,000	6,818,000	13.55	16.15	201.9%	Q3 CY2021	Q2 CY2024
Otepunu Stop Banks Upgrade	Environment Southland	Environment	Construction	3,500,000	2,625,000	1,444,000	3,511,000	6.54	6.58	41.1%	Q1 CY2022	Q2 CY2024
Stead Street Pump Station	Environment Southland	Environment	Construction	14,016,000	2,777,803	4,174,000	10,499,000	11.57	15.56	59.9%	Q3 CY2021	Q2 CY2024
Government Waihōpai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Construction	5,195,354	2,725,354	1,155,000	2,088,000	11.50	8.49	28.3%	Q3 CY2022	Q2 CY2024
Southland Active Total	5			55,180,679	39,443,157	25,142,000	38,593,000	86	88	42.8%		
Southland Completed Total	10			219,938,784	46,361,373	43,177,000	229,017,000	28	437	51.9%		
Southland Total	15			275,119,462	85,804,530	68,319,000	267,610,000	114	525	50.1%		
GRAND TOTAL ACTIVE	220			4,906,700,844	2,702,911,681	2,068,206,000	3,809,594,000	2,275	9,820	74.8%		

* Amex Port Nelson - The three agreements (Loan, Grant and Equity) have been executed and reporting will come in the following months with forecasts provided"

 = Construction commenced dates shaded green.