


GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Digital package - Rural Connectivity	Crown Infrastructure Partners	Services	Construction	52,781,311	46,266,000	33,285,000	38,354,000	-	139.45	139.5%	Q4 CY2021	Q1 CY2024
Apollo Aviation (IRG)	Merlin Lab NZ Ltd	Transport	Construction	11,500,000	1,000,000	1,000,000	17,393,000	17.89	17.89	71.6%	Q4 CY2021	Q1 CY2025
Nationwide Total Active	2			64,281,311	47,266,000	34,285,000	55,747,000	18	157	125.9%		
Nation Wide Completed Total	2			63,500,000	58,300,000	58,300,000	63,719,000	-	71	95.2%		
Nation Wide Total	4			127,781,311	105,566,000	92,585,000	119,466,000	18	229	114.4%		
NORTHLAND												
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	20,300,000	12,988,317	12,968,000	16,520,000	12.46	60.11	200.4%	Q1 CY2020	Q3 CY2024
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,084,000	-	16.78	26.6%	Q2 CY2021	Q4 CY2024
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Construction	11,480,000	6,860,000	5,925,000	10,159,000	15.79	95.98	188.2%	Q2 CY2022	Q1 CY2024
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	10,600,000	2,000,000	1,900,000	7,270,000	16.71	29.35	88.9%	Q3 CY2021	Q1 CY2024
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Construction	7,658,000	7,658,000	7,500,000	7,500,000	7.81	28.15	35.2%	Q4 CY2020	Q1 CY2024
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Construction	6,000,000	6,000,000	1,374,000	1,374,000	4.03	6.42	16.5%	Q2 CY2023	Q2 CY2024
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Construction	4,500,000	750,000	725,000	4,089,000	-	1.14	1.5%	Q4 CY2020	Q1 CY2024
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000	-	695,000	-	-	0.0%	Q4 CY2022	Q4 CY2025
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Construction	3,285,000	2,500,000	2,250,000	2,932,000	11.22	14.33	106.1%	Q4 CY2021	Q1 CY2024
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Environment	Construction	2,500,000	2,500,000	1,722,000	1,722,000	16.45	16.45	0.0%	Q2 CY2022	Q1 CY2024
Northland Total Active	10			90,023,000	48,756,317	38,230,000	58,345,000	84	269	59.0%		
Northland Completed Total	21			96,649,730	55,961,903	50,514,903	88,419,903	2	537	85.5%		
Northland Total	31			186,672,730	104,718,220	88,744,903	146,764,903	87	806	74.4%		
AUCKLAND												
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	14,000,000	10,000,000	10,000,000	13,820,000	0.80	51.50	198.1%	Q4 CY2020	Q1 CY2024
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	14,290,000	11,340,000	11,340,000	12,802,000	-	24.20	53.8%	Q1 CY2021	Q1 CY2024
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	18,150,292	10,673,000	5,973,000	9,557,000	0.79	85.57	182.1%	Q1 CY2021	Q2 CY2024
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	69,560,000	25,000,000	8,303,000	8,303,000	5.11	34.00	113.3%	Q3 CY2020	Q4 CY2025
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	97,400,000	65,000,000	38,362,000	38,362,000	94.76	94.76	126.4%	Q1 CY2021	Q4 CY2025
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	48,580,000	33,000,000	25,000,000	36,679,000	35.72	52.26	149.3%	Q3 CY2020	Q4 CY2024
Northwestern Busway	Auckland Transport	Transport	Construction	155,000,000	105,000,000	41,838,000	54,200,000	2.08	101.06	50.5%	Q3 CY2021	Q2 CY2026
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	34,610,000	31,230,000	31,320,000	34,778,000	0.70	63.20	63.2%	Q1 CY2020	Q1 CY2024
Te Whau Pathway	Auckland Council	Transport	Construction	54,108,000	49,308,000	2,906,000	7,706,000	5.63	14.62	36.5%	Q4 CY2020	Q4 CY2026
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	30,230,000	30,230,000	58.90	100.83	40.3%	Q2 CY2021	Q4 CY2024
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	39,947,853	27,000,000	11,083,000	11,880,000	38.59	52.38	83.1%	Q3 CY2022	Q2 CY2025
Auckland Active Total	11			620,646,145	442,551,000	216,355,000	258,317,000	243	674	74.0%		
Auckland Completed Total	7			650,472,997	340,104,403	339,964,000	616,789,000	-	1,365	107.2%		
Auckland Total	18			1,271,119,142	782,655,403	556,319,000	875,106,000	243	2,040	93.4%		

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WAIKATO												
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Construction	14,220,000	8,200,000	8,000,000	8,000,000	-	43.00	134.4%	Q4 CY2022	Q2 CY2024
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Construction	39,881,000	22,000,000	16,001,000	23,999,000	33.00	36.81	92.0%	Q2 CY2022	Q4 CY2024
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	7,000,000	4,480,000	2,465,000	4,244,000	17.61	18.50	71.2%	Q4 CY2020	Q2 CY2024
Replacement Barge Construction Project	Waikato Regional Council	Environment	Construction	5,000,000	1,920,000	797,000	2,842,000	15.47	18.40	64.6%	Q2 CY2023	Q4 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	1,710,000	2,401,000	6.23	6.23	34.6%	Q3 CY2021	Q2 CY2024
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	3,900,000	1,920,000	1,886,000	4,880,000	6.33	22.00	62.9%	Q1 CY2021	Q2 CY2024
Otorohonga Kiwihouse	Otorohonga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000	1,400,000	3,413,000	11.49	22.21	111.1%	Q3 CY2020	Q4 CY2024
Shared Paths	Taupo District Council	Transport	Construction	16,175,000	11,775,000	8,675,000	14,689,000	9.51	52.03	123.9%	Q4 CY2020	Q2 CY2024
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	180,000,000	8,000,000	-	88,824,000	194.00	215.00	215.0%	Q1 CY2021	Q2 CY2024
Waikato Total Active	9			279,476,000	62,215,000	40,934,000	153,292,000	294	434	127.1%		
Waikato Completed Total	16			198,262,612	93,293,916	84,797,000	195,375,000	11	720	90.2%		
Waikato Total	25			477,738,612	155,508,916	125,731,000	348,667,000	304	1,154	101.3%		
BAY OF PLENTY												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	32,100,000	14,000,000	5,081,000	15,995,000	25.00	30.00	60.0%	Q4 CY2020	Q4 CY2024
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	84,782,300	45,000,000	43,000,000	102,951,000	124.05	206.49	103.2%	Q3 CY2021	Q1 CY2024
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	13,700,000	10,275,000	8,226,000	14,234,000	1.26	29.68	55.0%	Q4 CY2020	Q3 CY2024
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	7,743,000	10,622,000	3.53	28.63	35.8%	Q4 CY2020	Q2 CY2025
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	22,830,000	20,000,000	3,704,000	3,704,000	29.97	37.06	92.6%	Q1 CY2021	Q2 CY2024
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	18,254,000	18,254,000	12.96	35.42	16.9%	Q3 CY2021	Q4 CY2024
Bay of Plenty Active Total	6			205,612,300	137,175,000	86,008,000	165,760,000	197	367	57.9%		
Bay of Plenty Completed Total	7			126,364,099	88,380,735	85,590,000	115,474,000	-	335	47.6%		
Bay of Plenty Total	13			331,976,399	225,555,735	171,598,000	281,234,000	197	703	52.5%		
GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	11,300,000	11,300,000	4,900,000	4,917,000	0.67	6.83	22.8%	Q4 CY2021	Q4 CY2024
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	10,000,000	7,500,000	7,300,000	12,183,000	-	24.54	204.5%	Q4 CY2020	Q1 CY2024
Gisborne Total Active	2			21,300,000	18,800,000	12,200,000	17,100,000	1	31	74.7%		
Gisborne Completed Total	2			56,689,000	50,720,000	50,277,000	57,242,000	-	65	0.0%		
Gisborne Total	4			77,989,000	69,520,000	62,477,000	74,342,000	1	97	41.7%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000	1,365,000	1,365,000	1.32	7.00	7.0%	Q4 CY2022	Q3 CY2025
Sarjeant Gallery	Whanganui District Council	Community	Construction	55,000,000	11,600,000	8,000,000	57,196,000	79.37	100.04	38.5%	Q2 CY2020	Q1 CY2024
Marton Rail Hub	Rangitikei District Council	Transport	Pre-work	10,125,000	9,100,000	1,887,000	2,136,000	0.15	26.00	59.1%	Q1 CY2024	Q4 CY2026
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	5,200,000	3,900,000	3,193,000	4,285,000	2.98	15.16	252.6%	Q4 CY2020	Q2 CY2025
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	7,000,000	5,250,000	4,167,000	5,342,000	6.35	29.45	294.5%	Q4 CY2020	Q2 CY2025
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	16,600,000	16,600,000	13,900,000	13,900,000	18.67	45.00	100.0%	Q1 CY2021	Q4 CY2024

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Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	11,215,000	6,525,000	3,744,000	4,621,000	0.61	13.79	229.8%	Q3 CY2021	Q2 CY2025
Tara-Ika Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	4,914,000	10,121,000	10.30	33.88	45.2%	Q1 CY2021	Q4 CY2024
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,000,000	11,250,000	5,641,000	7,754,000	2.43	16.87	84.3%	Q3 CY2021	Q2 CY2025
Ohakune Social Housing	Kainga Ora	Community	Pre-work	7,500,000	5,200,000	475,000	475,000	2.63	5.00	0.0%	Q2 CY2024	Q3 CY2025
Manawatū-Whanganui Total Active	10			190,740,000	119,525,000	47,286,000	107,195,000	125	292	47.4%		
Manawatū-Whanganui Completed Total	3			61,460,680	9,928,224	9,927,000	14,245,000	-	53	28.1%		
Manawatū-Whanganui Total	13			252,200,680	129,453,224	57,213,000	121,440,000	125	345	42.9%		
HAWKE'S BAY												
Iona Road Housing	Hastings District Council	Housing	Construction	31,409,000	11,500,000	4,721,000	9,118,000	15.20	45.40	25.2%	Q1 CY2021	Q3 CY2025
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	2,335,000	3,643,000	10.85	10.90	68.1%	Q3 CY2021	Q1 CY2024
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	5,076,000	8,239,000	-	16.28	108.5%	Q4 CY2021	Q1 CY2024
Hawke's Bay Total Active	3			59,409,000	29,420,000	12,132,000	21,000,000	26	73	34.4%		
Hawke's Bay Completed Total	7			81,200,325	50,623,709	50,527,000	81,152,000	-	321	77.1%		
Hawke's Bay Total	10			140,609,325	80,043,709	62,659,000	102,152,000	26	393	62.7%		
TARANAKI												
Thermal Drying Facility Replacement	EECA	Environment	Construction	59,249,000	37,000,000	14,540,000	27,743,000	21.36	38.84	50.4%	Q4 CY2021	Q2 CY2025
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	6,400,000	3,000,000	1,737,000	2,491,000	8.35	25.31	79.1%	Q3 CY2021	Q3 CY2024
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	79,700,000	35,000,000	19,764,000	42,319,000	13.24	100.00	100.0%	Q4 CY2020	Q1 CY2025
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	11,700,000	11,700,000	7,600,000	7,600,000	3.16	40.77	62.7%	Q4 CY2020	Q1 CY2025
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	20,614,300	4,000,000	2,200,000	11,816,000	29.32	32.93	131.7%	Q2 CY2021	Q2 CY2024
Nukumarū Station Road construction	South Taranaki District Council	Transport	Construction	10,140,000	7,000,000	6,300,000	10,482,000	2.55	22.00	48.9%	Q3 CY2021	Q2 CY2024
Taranaki Total Active	6			187,803,300	97,700,000	52,141,000	102,451,000	78	260	75.5%		
Taranaki Completed Total	3			28,870,000	15,370,000	13,730,000	27,632,000	-	84	67.3%		
Taranaki Total	9			216,673,300	113,070,000	65,871,000	130,083,000	78	344	73.3%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,070,000	10,000,000	1,265,000	3,002,000	0.92	49.71	99.4%	Q4 CY2020	Q4 CY2025
Maidstone Sportshub	Upper Hutt City Council	Community	Construction	31,800,000	15,000,000	12,000,000	27,036,000	26.19	46.88	62.5%	Q3 CY2021	Q1 CY2024
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	79,950,000	30,000,000	6,168,000	16,449,000	41.05	41.05	87.3%	Q2 CY2021	Q1 CY2026
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	68,000,000	27,000,000	14,850,000	44,563,000	53.83	87.23	124.6%	Q3 CY2021	Q3 CY2024
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	9,816,091	6,198,440	2,978,000	7,270,000	10.61	16.94	14.1%	Q4 CY2020	Q4 CY2024
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000	3,052,000	5,381,000	-	30.23	10.1%	Q4 CY2020	Q2 CY2026
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	47,750,000	23,750,000	15,545,000	25,381,000	48.88	50.01	80.7%	Q4 CY2021	Q3 CY2024
Wellington Active Total	7			301,191,091	126,048,440	55,858,000	129,082,000	181	322	44.5%		
Wellington Completed Total	6			126,230,584	54,697,000	53,669,000	130,319,000	23	209	79.9%		
Wellington Total	13			427,421,675	180,745,440	109,527,000	259,401,000	205	531	53.9%		

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TOP OF THE SOUTH												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	10,000,000	7,500,000	7,453,000	9,740,000	4.67	31.33	156.6%	Q1 CY2021	Q2 CY2024
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,100,000	26,000,000	11,160,000	11,693,000	1.01	26.81	83.8%	Q4 CY2020	Q2 CY2025
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	5,025,000	3,000,000	2,367,000	4,052,000	3.55	10.62	70.8%	Q1 CY2021	Q2 CY2024
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Construction	24,197,073	7,500,000	7,500,000	25,599,000	35.85	35.85	132.8%	Q3 CY2021	Q1 CY2024
AIMEX: Nelson Port Slipway	Nelson District Council	Services	Construction	14,780,000	9,800,000	1,375,000	5,689,000	20.11	31.60	57.4%	Q2 CY2023	Q4 CY2024
Top of the South Total Active	5			82,102,073	53,800,000	29,855,000	56,773,000	65	136	91.4%		
Top of the Completed South Total	4			33,473,606	18,600,000	18,362,000	33,067,000	-	141	150.2%		
Top of the South Total	9			115,575,679	72,400,000	48,217,000	89,840,000	65	277	114.1%		
WEST COAST												
Port Package	Buller District Council	Transport	Construction	7,810,337	7,200,000	5,882,000	6,821,000	-	20.00	64.5%	Q2 CY2021	Q2 CY2024
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	12,225,000	9,225,000	4,466,000	6,003,000	-	3.86	9.2%	Q3 CY2021	Q2 CY2024
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	2,600,000	1,950,000	270,000	810,000	-	4.00	15.4%	Q4 CY2021	Q3 CY2024
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	6,950,000	3,750,000	1,702,000	3,433,000	-	7.00	15.9%	Q3 CY2021	Q2 CY2024
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	5,920,000	4,420,000	4,300,000	4,300,000	-	5.40	23.5%	Q3 CY2021	Q1 CY2024
Seddon House (Heritage NZ)	Heritage NZ	Services	Construction	10,050,000	10,050,000	3,399,000	3,399,000	-	8.38	33.5%	Q2 CY2022	Q2 CY2025
West Coast Total Active	6			45,555,337	36,595,000	20,019,000	24,766,000	-	49	25.5%		
West Coast Completed Total	9			38,173,000	38,048,000	33,191,000	33,346,000	-	170	101.6%		
West Coast Total	15			83,728,337	74,643,000	53,210,000	58,112,000	-	218	61.0%		
CANTERBURY												
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,850,000	2,150,000	550,000	1,978,000	0.59	24.51	106.6%	Q3 CY2021	Q2 CY2024
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	20,469,316	6,500,000	6,500,000	20,469,000	8.58	98.24	104.5%	Q2 CY2021	Q1 CY2024
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Construction	15,800,000	15,800,000	15,798,000	21,672,000	46.11	121.14	242.3%	Q4 CY2021	Q1 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	106,400,000	71,500,000	49,355,000	93,461,000	119.42	162.35	39.6%	Q3 CY2020	Q2 CY2025
Medi Hotel – “Ranui Apartments”	Bone Marrow Cancer Trust	Community	Construction	15,170,000	10,000,000	5,693,000	11,351,000	49.32	54.60	118.7%	Q2 CY2021	Q3 CY2024
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Construction	19,600,000	18,100,000	10,625,000	11,625,000	10.53	10.53	25.7%	Q2 CY2022	Q3 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	11,045,011	7,068,807	7,230,000	11,069,000	19.88	145.86	455.8%	Q3 CY2021	Q2 CY2024
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	51,000,000	51,000,000	49,940,000	49,940,000	16.94	138.45	115.4%	Q4 CY2020	Q3 CY2024
The Theatre Royal	Timaru District Council	Community	Construction	57,100,000	11,600,000	4,820,000	7,840,000	3.42	16.88	22.5%	Q3 CY2021	Q2 CY2025
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,750,000	44,500,000	40,659,000	40,659,000	0.33	84.50	301.8%	Q3 CY2021	Q2 CY2024
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	110,800,000	39,000,000	31,017,000	90,780,000	56.94	128.81	122.7%	Q3 CY2021	Q3 CY2024
Canterbury Total Active	11			460,984,327	277,218,807	222,187,000	360,844,000	332	986	96.3%		
Canterbury Completed Total	17			109,323,211	48,289,099	48,764,000	118,987,000	2	472	98.2%		
Canterbury Total	28			570,307,538	325,507,906	270,951,000	479,831,000	334	1,457	96.9%		

 = Construction commenced dates shaded green. * Project complete - financial claims to be received.

GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
OTAGO												
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	115,857,945	50,000,000	36,387,000	80,390,000	91.06	104.75	55.1%	Q3 CY2021	Q2 CY2025
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	66,017,064	35,000,000	33,725,000	67,500,000	17.85	132.85	103.0%	Q3 CY2020	Q1 CY2024
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	10,223,000	23,693,000	25.00	29.51	29.5%	Q2 CY2021	Q2 CY2024
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	5,000,000	3,200,000	1,818,000	2,851,000	1.07	7.35	49.0%	Q4 CY2020	Q2 CY2025
Housing Energy Retrofit Pilot – Otago	Aukaha (1997) Ltd	Environment	Construction	2,500,000	2,500,000	1,970,000	1,970,000	1.25	2.90	29.0%	Q2 CY2022	Q2 CY2024
Otago Total Active	5			234,375,009	113,200,000	84,123,000	176,404,000	136	277	62.5%		
Otago Completed Total	9			115,533,645	84,469,598	83,774,000	108,638,000	5	237	64.3%		
Otago Total	14			349,908,654	197,669,598	167,897,000	285,042,000	141	515	63.3%		
SOUTHLAND												
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	29,440,000	29,440,000	9,352,000	9,352,000	17.90	25.78	20.6%	Q4 CY2020	Q4 CY2024
Gore Town S/B Upgrade	Environment Southland	Environment	Construction	4,935,297	3,701,473	2,351,000	4,033,000	0.44	16.01	200.1%	Q3 CY2021	Q2 CY2024
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	3,029,325	1,875,000	2,083,000	3,269,000	8.55	16.15	201.9%	Q3 CY2021	Q2 CY2024
Otepunu Stop Banks Upgrade	Environment Southland	Environment	Construction	3,500,000	2,625,000	1,444,000	2,323,000	2.88	6.58	41.1%	Q1 CY2022	Q1 CY2024
Stead Street Pump Station	Environment Southland	Environment	Construction	14,016,000	2,777,803	2,174,000	7,759,000	5.53	15.56	59.9%	Q3 CY2021	Q2 CY2024
Government Waihōpai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Construction	5,195,354	2,725,354	1,155,000	2,088,000	4.51	5.57	18.6%	Q3 CY2022	Q1 CY2024
Southland Active Total	6			60,115,976	43,144,630	18,559,000	28,824,000	40	86	40.2%		
Southland Completed Total	9			215,003,487	42,659,900	40,616,000	222,862,000	28	421	50.4%		
Southland Total	15			275,119,462	85,804,530	59,175,000	251,686,000	68	507	48.4%		
GRAND TOTAL ACTIVE	221			4,904,821,844	2,702,861,681	1,992,174,903	3,623,166,903	1,891	9,614	73.8%		

 = Construction commenced dates shaded green. * Project complete - financial claims to be received.