

GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Digital package – Rural Connectivity	Crown Infrastructure Partners	Services	Construction	52,781,311	46,266,000	24,686,000	29,755,000	63.27	99.21	99.2%	Q4 CY2021	Q1 CY2024
Apollo Aviation (IRG)	Merlin Lab NZ Ltd	Transport	Construction	11,500,000	1,000,000	1,000,000	12,010,000	16.19	16.19	64.8%	Q4 CY2021	Q1 CY2025
Nationwide Active Total	2			64,281,311	47,266,000	25,686,000	41,765,000	79	115	92.3%		
Nation Wide Completed Total	2			63,500,000	63,100,000	58,300,000	63,719,000	-	71	95.2%		
Nation Wide Total	4			127,781,311	110,366,000	83,986,000	105,484,000	79	187	93.4%		
NORTHLAND												
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	20,300,000	12,988,317	11,844,000	15,396,000	21.61	60.11	200.4%	Q1 CY2020	Q3 CY2024
FNDC jetties – Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,084,000	0.00	16.78	26.6%	Q2 CY2021	Q3 CY2023
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Construction	11,480,000	6,860,000	4,925,000	8,634,000	15.83	35.53	69.7%	Q2 CY2022	Q1 CY2024
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	11,290,000	2,690,000	1,900,000	5,701,000	6.66	29.35	88.9%	Q3 CY2021	Q1 CY2024
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Construction	7,658,000	7,658,000	6,500,000	6,500,000	0.31	28.15	35.2%	Q4 CY2020	Q3 CY2023
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Construction	6,000,000	6,000,000	469,000	469,000	2.51	3.77	9.7%	Q2 CY2023	Q1 CY2024
Mangawhai Package – Shared Pathway	Kaipara District Council	Community	Construction	12,830,000	2,400,000	1,680,000	10,277,000	20.98	67.29	224.3%	Q2 CY2021	Q3 CY2023
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Construction	4,500,000	750,000	375,000	3,039,000	0.00	1.14	1.5%	Q4 CY2020	Q4 CY2023
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Construction	16,419,000	16,000,000	13,000,000	13,332,000	25.68	52.88	60.8%	Q4 CY2020	Q3 CY2023
Northland Inc – Economic Recovery and Action Plan	Northland Inc	Community	Construction	750,000	750,000	700,000	700,000	1.52	32.56	814.0%	Q4 CY2020	Q3 CY2023
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000	-	147,000	0.00	0.00	0.0%	Q4 CY2022	Q4 CY2025
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Construction	3,285,000	2,500,000	1,250,000	1,250,000	3.54	14.33	106.1%	Q4 CY2021	Q4 CY2023
Housing Energy Retrofit Pilot – Northland	Te Pai Roa Tika	Environment	Construction	2,500,000	2,500,000	976,000	976,000	16.00	16.00	0.0%	Q2 CY2022	Q3 CY2023
Northland Active Total	13			120,712,000	68,596,317	47,485,000	72,505,000	115	358	62.1%		
Northland Completed Total	18			59,489,827	54,212,500	33,300,000	55,280,000	2	380	75.6%		
Northland Total	31			180,201,827	122,808,817	80,785,000	127,785,000	117	738	68.4%		
AUCKLAND												
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	14,000,000	10,000,000	10,000,000	13,700,000	0.52	51.50	198.1%	Q4 CY2020	Q3 CY2023
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	14,290,000	11,340,000	11,340,000	12,574,000	4.08	24.20	53.8%	Q1 CY2021	Q3 CY2023
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	18,150,292	10,673,000	1,917,000	3,559,000	11.03	85.57	182.1%	Q1 CY2021	Q1 CY2024
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	69,560,000	25,000,000	6,925,000	6,925,000	10.49	34.00	113.3%	Q3 CY2020	Q4 CY2025
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	97,400,000	65,000,000	22,857,000	22,857,000	36.32	36.32	48.4%	Q1 CY2021	Q4 CY2025
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	48,580,000	33,000,000	25,000,000	26,648,000	36.11	52.26	149.3%	Q3 CY2020	Q4 CY2024
Northwestern Busway	Auckland Transport	Transport	Construction	100,755,000	50,000,000	34,764,000	44,484,000	51.42	101.06	50.5%	Q3 CY2021	Q3 CY2025
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	34,610,000	31,230,000	31,230,000	34,558,000	1.78	63.20	63.2%	Q1 CY2020	Q3 CY2023
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Construction	20,280,874	6,000,000	5,860,000	13,626,000	0.00	40.08	63.6%	Q3 CY2020	Q3 CY2023
Te Whau Pathway	Auckland Council	Transport	Construction	40,108,000	35,308,000	2,906,000	5,754,000	0.83	14.62	36.5%	Q4 CY2020	Q4 CY2024
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	19,758,000	19,758,000	41.90	47.52	19.0%	Q2 CY2021	Q4 CY2024

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UoA - Faculty of Education and Social Work	University of Auckland	Community	Construction	275,000,000	200,000,000	162,760,000	210,269,000	343.08	570.92	103.8%	Q4 CY2020	Q3 CY2023
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	34,000,000	27,000,000	7,500,000	7,583,000	49.59	49.59	78.7%	Q2 CY2022	Q4 CY2024
Auckland Active Total	13			841,734,166	579,551,000	342,817,000	422,295,000	587	1,171	76.8%		
Auckland Completed Total	5			355,192,123	352,192,123	134,104,000	355,235,000	-	754	114.3%		
Auckland Total	18			1,196,926,289	931,743,123	476,921,000	777,530,000	587	1925	88.1%		
WAIKATO												
Köpū Marine Precinct	Thames Coromandel District Council	Transport	Construction	14,220,000	8,200,000	6,100,000	6,100,000	9.21	43.00	134.4%	Q4 CY2022	Q2 CY2024
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Construction	39,881,000	22,000,000	8,921,000	12,430,000	13.26	21.69	54.2%	Q2 CY2022	Q3 CY2024
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	7,000,000	4,480,000	2,465,000	3,816,000	0.87	18.50	71.2%	Q4 CY2020	Q2 CY2024
Lake Kimihia	Waikato Regional Council	Environment	Construction	1,000,000	640,000	398,000	591,000	0.09	3.42	42.8%	Q1 CY2022	Q4 CY2023
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Construction	7,206,633	3,520,000	2,619,000	6,035,000	54.74	77.79	622.3%	Q4 CY2020	Q4 CY2023
Replacement Barge Construction Project	Waikato Regional Council	Environment	Construction	5,000,000	1,920,000	797,000	2,408,000	5.66	5.66	19.9%	Q2 CY2023	Q4 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	1,710,000	2,342,000	0.64	5.16	28.7%	Q3 CY2021	Q1 CY2024
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	3,900,000	1,920,000	2,131,000	3,618,000	0.00	22.00	62.9%	Q1 CY2021	Q2 CY2024
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Construction	106,000,000	40,000,000	20,435,000	54,007,000	0.00	302.94	121.2%	Q1 CY2021	Q4 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Construction	16,670,000	8,330,000	6,560,000	14,891,000	0.00	49.37	93.2%	Q1 CY2021	Q3 CY2023
Otorohonga Kiiwhouse	Otorohonga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000	1,000,000	2,989,000	10.19	22.21	111.1%	Q3 CY2020	Q4 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Construction	14,000,000	10,840,000	9,520,000	14,847,000	30.94	38.04	63.4%	Q3 CY2021	Q3 CY2023
Shared Paths	Taupo District Council	Transport	Construction	16,175,000	11,775,000	7,400,000	12,711,000	13.21	52.03	123.9%	Q4 CY2020	Q4 CY2023
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	180,000,000	8,000,000	-	61,558,000	191.00	193.00	193.0%	Q1 CY2021	Q2 CY2024
Waikato Active Total	14			424,352,633	125,545,000	70,056,000	198,343,000	330	855	117.9%		
Waikato Completed Total	11			53,385,979	46,768,000	27,677,000	49,758,000	-	248	59.9%		
Waikato Total	25			477,738,612	172,313,000	97,733,000	248,101,000	330	1103	96.8%		
BAY OF PLENTY												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	32,100,000	14,000,000	5,081,000	15,995,000	22.32	30.00	60.0%	Q4 CY2020	Q1 CY2024
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	84,782,300	45,000,000	38,259,000	65,349,000	171.14	186.26	93.1%	Q3 CY2021	Q1 CY2024
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	13,700,000	10,275,000	8,121,000	11,534,000	7.19	29.68	55.0%	Q4 CY2020	Q3 CY2024
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	5,633,000	7,908,000	6.67	28.63	35.8%	Q4 CY2020	Q2 CY2025
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Construction	16,600,000	7,200,000	6,935,000	10,835,000	11.29	42.00	35.0%	Q4 CY2020	Q3 CY2023
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	22,830,000	20,000,000	3,704,000	3,704,000	24.11	33.53	83.8%	Q1 CY2021	Q1 CY2024
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	15,400,000	15,400,000	21.98	26.96	12.8%	Q3 CY2021	Q4 CY2024
Opotiki CBD improvement	Opotiki District Council	Community	Construction	16,200,777	11,900,000	11,900,000	14,204,000	9.39	73.80	55.5%	Q4 CY2020	Q3 CY2023
Bay of Plenty Active Total	8			238,413,077	156,275,000	95,033,000	144,929,000	274	451	50.8%		
Bay of Plenty Completed Total	5			93,563,322	86,134,000	66,590,000	90,270,000	-	220	48.6%		
Bay of Plenty Total	13			331,976,399	242,409,000	161,623,000	235,199,000	274	670	50.1%		

= Construction commenced dates shaded green.

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GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	11,300,000	11,300,000	2,875,000	2,892,000	3.34	5.95	19.8%	Q4 CY2021	Q3 CY2023
Gisborne Olympic Pool	Gisborne District Council	Community	Construction	46,055,000	40,350,000	36,433,000	41,515,000	60.50	60.50	121.0%	Q3 CY2021	Q3 CY2023
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Construction	8,134,000	7,870,000	7,370,000	7,570,000	25.89	47.62	25.7%	Q3 CY2021	Q4 CY2023
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Commenced	2,500,000	2,500,000	2,066,000	2,066,000	0.36	17.58	390.7%	Q2 CY2022	Q3 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	10,000,000	7,500,000	7,300,000	11,180,000	0.00	24.54	204.5%	Q4 CY2020	Q3 CY2023
Gisborne Active Total	5			77,989,000	69,520,000	56,044,000	65,223,000	90	156	55.5%		
Gisborne Completed Total	0			-	-	-	-	-	-	0.0%		
Gisborne Total	5			77,989,000	69,520,000	56,044,000	65,223,000	90	156	55.5%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000	742,000	742,000	0.60	7.00	7.0%	Q4 CY2022	Q3 CY2025
Sarjeant Gallery	Whanganui District Council	Community	Construction	55,000,000	11,600,000	6,000,000	43,217,000	81.18	82.71	31.8%	Q2 CY2020	Q1 CY2024
Marton Rail Hub	Rangitikei District Council	Transport	Design/Consenting	10,125,000	9,100,000	1,137,000	1,137,000	0.54	26.00	59.1%	Q3 CY2023	Q2 CY2024
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	5,200,000	3,900,000	1,444,000	2,340,000	1.50	15.16	252.6%	Q4 CY2020	Q4 CY2023
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	7,000,000	5,250,000	3,794,000	4,536,000	5.66	29.45	294.5%	Q4 CY2020	Q4 CY2023
Route 52 Improvements (Central Hawkes Bay to Weber)	Taranaki District Council	Transport	Construction	16,600,000	16,600,000	13,900,000	13,900,000	5.73	45.00	100.0%	Q1 CY2021	Q2 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	11,215,000	6,525,000	4,829,000	5,585,000	0.97	13.79	229.8%	Q3 CY2021	Q4 CY2023
Tara-Ika Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	1,826,000	5,769,000	14.30	33.88	45.2%	Q1 CY2021	Q4 CY2024
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,000,000	11,250,000	4,832,000	6,545,000	9.02	16.87	84.3%	Q3 CY2021	Q4 CY2023
Ohakune Social Housing	Kainga Ora	Community	Business Case	7,500,000	5,200,000	273,000	273,000	4.76	4.76	0.0%	Q4 CY2023	Q3 CY2024
Manawatū-Whanganui Active Total	10			190,740,000	119,525,000	38,777,000	84,044,000	124	275	44.6%		
Manawatū-Whanganui Completed Total	3			61,460,680	61,460,680	9,809,000	14,127,000	-	53	28.1%		
Manawatū-Whanganui Total	13			252,200,680	180,985,680	48,586,000	98,171,000	124	327	40.7%		
HAWKE'S BAY												
Flaxmere and Iona Urban Developments	Hastings District Council	Housing	Construction	23,700,000	11,500,000	4,721,000	7,351,000	27.34	45.40	25.2%	Q1 CY2021	Q3 CY2025
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	2,335,000	3,274,000	6.28	9.39	58.7%	Q3 CY2021	Q4 CY2023
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	5,076,000	8,037,000	0.30	16.28	108.5%	Q4 CY2021	Q4 CY2023
Hawke's Bay Active Total	3			51,700,000	29,420,000	12,132,000	18,662,000	34	71	33.7%		
Hawke's Bay Completed Total	7			81,200,325	56,047,000	49,977,000	80,086,000	-	321	77.1%		
Hawke's Bay Total	10			132,900,325	85,467,000	62,109,000	98,748,000	34	392	62.5%		
TARANAKI												
Thermal Drying Facility Replacement	EECA	Environment	Construction	59,249,000	37,000,000	12,040,000	19,760,000	8.55	38.84	50.4%	Q4 CY2021	Q2 CY2025
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	6,400,000	3,000,000	1,237,000	1,697,000	6.57	25.31	79.1%	Q3 CY2021	Q2 CY2024
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	70,000,000	35,000,000	15,142,000	34,506,000	25.08	100.00	100.0%	Q4 CY2020	Q1 CY2025
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	11,700,000	11,700,000	6,507,000	6,507,000	0.30	40.77	62.7%	Q4 CY2020	Q1 CY2025

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** Ohakune was contracted in March 23. Will start reporting in May for the month of April

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Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	20,614,300	4,000,000	2,200,000	7,381,000	17.17	17.17	68.7%	Q2 CY2021	Q2 CY2024
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Community	Construction	5,500,000	5,500,000	5,284,000	5,284,000	0.07	26.00	37.7%	Q4 CY2020	Q3 CY2023
Nukumarau Station Road construction	South Taranaki District Council	Transport	Construction	10,140,000	7,000,000	6,300,000	9,761,000	17.73	22.00	48.9%	Q3 CY2021	Q4 CY2023
Taranaki Active Total	7			183,603,300	103,200,000	48,710,000	84,896,000	75	270	65.4%		
Taranaki Completed Total	2			23,370,000	23,370,000	8,446,000	22,348,000	-	58	103.8%		
Taranaki Total	9			206,973,300	126,570,000	57,156,000	107,244,000	75	328	70.0%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,070,000	10,000,000	1,265,000	2,527,000	1.07	49.71	99.4%	Q4 CY2020	Q4 CY2025
Maidstone Sportshub	Upper Hutt City Council	Community	Construction	31,800,000	15,000,000	12,000,000	15,125,000	36.34	36.34	48.5%	Q3 CY2021	Q4 CY2023
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	85,300,000	30,000,000	2,154,000	5,935,000	20.24	20.24	43.1%	Q2 CY2021	Q1 CY2026
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	68,000,000	27,000,000	6,750,000	29,083,000	48.13	61.10	87.3%	Q3 CY2021	Q3 CY2024
Frederick Street Social Housing	Kirva Trust	Housing	Construction	29,220,000	10,000,000	7,280,000	33,982,000	43.41	61.68	102.8%	Q1 CY2021	Q4 CY2023
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	9,816,091	6,198,440	1,897,000	6,172,000	5.38	12.75	10.6%	Q4 CY2020	Q4 CY2024
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000	2,010,000	4,339,000	6.50	30.23	10.1%	Q4 CY2020	Q3 CY2023
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	44,880,000	23,750,000	7,264,000	14,115,000	29.72	29.72	47.9%	Q4 CY2021	Q3 CY2024
Wellington Active Total	8			332,891,091	136,048,440	40,620,000	111,278,000	191	302	38.5%		
Wellington Completed Total	5			96,823,476	84,460,000	43,176,000	89,654,000	24	147	73.0%		
Wellington Total	13			429,714,567	220,508,440	83,796,000	200,932,000	215	449	45.5%		
TOP OF THE SOUTH												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	10,000,000	7,500,000	6,953,000	9,014,000	3.92	31.33	156.6%	Q1 CY2021	Q4 CY2023
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,100,000	26,000,000	3,290,000	4,201,000	10.00	26.81	83.8%	Q4 CY2020	Q2 CY2025
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	5,025,000	3,000,000	2,367,000	3,709,000	0.12	10.62	70.8%	Q1 CY2021	Q3 CY2023
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Construction	24,197,073	7,500,000	7,500,000	22,048,000	29.32	30.84	114.2%	Q3 CY2021	Q4 CY2023
AIMEX: Nelson Port Slipway	Nelson District Council	Services	Construction	14,780,000	9,800,000	1,375,000	3,178,000	9.02	9.02	16.4%	Q2 CY2023	Q2 CY2024
Top of the South Active Total	5			82,102,073	53,800,000	21,485,000	42,150,000	52	109	72.9%		
Top of the Completed South Total	4			33,473,606	32,900,000	18,353,000	33,058,000	-	141	150.2%		
Top of the South Total	9			115,575,679	86,700,000	39,838,000	75,208,000	52	249	102.7%		
WEST COAST												
Port Package	Buller District Council	Transport	Construction	7,810,337	7,200,000	5,882,000	6,849,000	0.58	20.00	64.5%	Q2 CY2021	Q3 CY2023
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	24,000,000	18,000,000	1,062,000	1,601,000	0.00	3.86	9.2%	Q3 CY2021	Q2 CY2024
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	2,600,000	1,950,000	270,000	624,000	0.00	4.00	15.4%	Q4 CY2021	Q3 CY2024
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	6,950,000	3,750,000	1,226,000	1,523,000	0.00	7.00	15.9%	Q3 CY2021	Q4 CY2023
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	5,920,000	4,420,000	1,800,000	1,800,000	0.00	5.40	23.5%	Q3 CY2021	Q4 CY2023
Seddon House (Heritage NZ)	Heritage NZ	Services	Construction	22,000,000	22,000,000	1,950,000	1,950,000	0.40	1.92	7.7%	Q2 CY2022	Q1 CY2025
West Coast Active Total	6			69,280,337	57,320,000	12,190,000	14,347,000	1	42	22.1%		
West Coast Completed Total	9			38,173,000	37,700,000	33,191,000	33,346,000	-	170	101.6%		
West Coast Total	15			107,453,337	95,020,000	45,381,000	47,693,000	1	212	59.2%		

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
CANTERBURY												
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,850,000	2,150,000	400,000	1,597,000	0.39	24.51	106.6%	Q3 CY2021	Q2 CY2024
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Construction	1,000,000	640,000	824,000	1,321,000	4.52	42.66	426.6%	Q4 CY2020	Q4 CY2023
Kaipoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Construction	22,305,000	9,000,000	9,000,000	22,621,000	3.57	37.40	83.1%	Q2 CY2021	Q3 CY2023
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	20,469,316	6,500,000	6,343,000	19,320,000	79.52	98.24	104.5%	Q2 CY2021	Q3 CY2023
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Construction	15,800,000	15,800,000	14,274,000	14,803,000	121.14	121.14	242.3%	Q4 CY2021	Q3 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	106,400,000	71,500,000	39,819,000	80,444,000	121.10	162.35	39.6%	Q3 CY2020	Q1 CY2025
Medi Hotel - "Ranui Apartments"	Bone Marrow Cancer Trust	Community	Construction	15,170,000	10,000,000	3,593,000	7,919,000	39.62	39.62	86.1%	Q2 CY2021	Q2 CY2024
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Construction	19,600,000	18,100,000	6,340,000	6,340,000	8.33	10.29	25.1%	Q2 CY2022	Q3 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	11,512,511	7,368,007	6,574,000	9,045,000	23.68	145.86	455.8%	Q3 CY2021	Q4 CY2023
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	51,000,000	51,000,000	40,965,000	40,965,000	88.57	129.60	108.0%	Q4 CY2020	Q2 CY2024
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Construction	51,600,000	20,000,000	16,682,000	47,662,000	164.95	178.29	89.1%	Q1 CY2021	Q4 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Construction	8,500,000	5,440,000	5,025,000	7,487,000	3.58	15.76	78.8%	Q4 CY2020	Q4 CY2023
The Theatre Royal	Timaru District Council	Community	Construction	57,100,000	11,600,000	4,820,000	6,755,000	1.46	16.88	22.5%	Q3 CY2021	Q2 CY2025
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,250,000	44,500,000	45,170,000	45,170,000	1.26	84.50	301.8%	Q3 CY2021	Q2 CY2024
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	110,800,000	39,000,000	19,971,000	63,165,000	95.15	116.02	110.5%	Q3 CY2021	Q3 CY2024
Canterbury Active Total	15			544,356,827	312,598,007	219,800,000	374,614,000	757	1,223	94.2%		
Canterbury Completed Total	13			25,918,211	26,670,503	13,164,000	26,065,000	-	159	77.5%		
Canterbury Total	28			570,275,038	339,268,510	232,964,000	400,679,000	757	1382	91.9%		
OTAGO												
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	108,800,000	50,000,000	27,081,000	57,045,000	92.65	104.75	55.1%	Q3 CY2021	Q1 CY2025
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	66,020,000	35,000,000	32,147,000	63,088,000	58.35	132.85	103.0%	Q3 CY2020	Q4 CY2023
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	4,412,000	15,348,000	14.88	29.51	29.5%	Q2 CY2021	Q2 CY2024
Te Pa Tahuna	MHUD	Housing	Construction	9,761,000	8,100,000	8,100,000	8,100,000	2.63	29.93	90.7%	Q1 CY2021	Q4 CY2023
NZ Battery	MBIE	Environment	Commenced	100,080,000	100,080,000	33,443,000	33,443,000	20.83	60.00	0.0%	Q4 CY2022	Q4 CY2024
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Construction	31,700,000	28,000,000	26,053,000	33,432,000	65.00	65.00	37.1%	Q1 CY2021	Q3 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Construction	2,000,000	1,280,000	877,000	1,198,000	0.79	2.00	20.0%	Q4 CY2021	Q3 CY2023
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	5,000,000	3,200,000	964,000	1,815,000	3.81	7.35	49.0%	Q4 CY2020	Q2 CY2025
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Construction	26,194,164	9,900,000	9,650,000	20,633,000	33.00	36.11	88.1%	Q4 CY2020	Q3 CY2023
Housing Energy Retrofit Pilot - Otago	Aukaha (1997) Ltd	Environment	Construction	2,500,000	2,500,000	923,000	923,000	2.13	2.90	29.0%	Q2 CY2022	Q4 CY2023
Otago Active Total	10			397,055,164	260,560,000	143,650,000	235,025,000	294	470	66.9%		
Otago Completed Total	5			5,650,883	5,282,000	3,230,000	5,526,000	-	44	40.2%		
Otago Total	15			402,706,047	265,842,000	146,880,000	240,551,000	294	515	63.3%		

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
SOUTHLAND												
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	29,440,000	29,440,000	7,262,000	7,262,000	19.36	25.78	20.6%	Q4 CY2020	Q4 CY2024
Gore Town S/B Upgrade	Environment Southland	Environment	Construction	5,817,153	3,560,297	2,068,000	2,467,000	4.09	6.99	87.4%	Q3 CY2021	Q2 CY2024
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	3,029,325	1,875,000	1,753,000	3,286,000	6.22	16.15	201.9%	Q3 CY2021	Q2 CY2024
Otepunu Stop Banks Upgrade	Environment Southland	Environment	Construction	3,500,000	2,625,000	1,444,000	1,764,000	1.43	6.58	41.1%	Q1 CY2022	Q1 CY2024
Stead Street Pump Station	Environment Southland	Environment	Construction	14,016,000	2,777,803	1,395,000	6,859,000	15.56	15.56	59.9%	Q3 CY2021	Q4 CY2023
Government Waihōpai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Construction	5,195,354	2,725,354	289,000	495,000	1.51	5.22	17.4%	Q3 CY2022	Q1 CY2024
Southland Active Total	6			60,997,832	43,003,454	14,211,000	22,133,000	48	76	35.8%		
Southland Completed Total	9			215,003,487	42,659,900	40,316,000	222,327,000	28	421	50.4%		
Southland Total	15			276,001,318	85,663,354	54,527,000	244,460,000	76	497	47.5%		
Grand Total	223			4,886,413,729	3,135,184,924	1,728,329,000	3,073,008,000	3107	9131	69.8%		

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