

GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2023

PROJECT METRICS						PROJECT TO DATE					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$) #	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE											
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Complete	7,000,000	7,000,000	7,000,000	7,000,000	1.71	85.7%	Q4 CY2020	Q4 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Complete	56,500,000	51,300,000	51,300,000	56,719,000	69.68	95.5%	Q3 CY2020	Q1 CY2023
Nationwide Total	2			63,500,000	58,300,000	58,300,000	63,719,000	71	95.2%		
NORTHLAND											
Animal Shelters	Far North District Council	Community	Complete	3,998,000	1,000,000	900,000	3,569,000	43.03	78.2%	Q1 CY2021	Q2 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,390,000	1,750,000	1,750,000	3,392,000	21.53	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Complete	3,000,000	3,000,000	2,960,000	2,960,000	11.34	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Complete	550,000	550,000	550,000	550,000	4.50	64.3%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	58.00	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	2,150,000	1,125,000	362,000	696,000	14.74	136.5%	Q1 CY2020	Q2 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Complete	4,228,560	4,000,000	3,600,000	4,200,000	22.65	102.9%	Q4 CY2021	Q2 CY2023
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,743,500	100,000	99,000	1,799,000	11.00	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Complete	900,000	900,000	846,000	846,000	8.00	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	750,000	750,000	11.05	73.7%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Complete	3,100,000	3,100,000	2,990,000	2,990,000	11.74	47.9%	Q1 CY2021	Q1 CY2023
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,770,767	1,750,000	1,750,000	3,771,000	22.00	200.0%	Q4 CY2020	Q2 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,910,000	8,060,000	56.40	99.0%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,351,000	11.48	328.0%	Q2 CY2021	Q1 CY2022
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	25.00	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Complete	7,020,000	2,000,000	1,800,000	5,045,000	20.00	66.7%	Q4 CY2020	Q3 CY2022
He Korowai Trust housing infrastructure	He Korowai Trust	Housing	Complete	1,829,000	1,829,000	1,799,000	1,799,000	10.00	41.7%	Q1 CY2022	Q1 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	18.04	35.4%	Q3 CY2021	Q1 CY2022
Northland Total	18			59,489,827	34,998,000	33,300,000	55,280,000	380	75.6%		
AUCKLAND											
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	116,000,000	27,000,000	27,000,000	115,380,000	270.00	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Complete	38,400,000	30,000,000	30,000,000	36,000,000	69.45	69.4%	Q4 CY2021	Q4 CY2022
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,887,000	240.00	120.0%	Q3 CY2019	Q2 CY2021
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Complete	16,400,000	13,000,000	13,000,000	16,434,000	23.00	57.5%	Q1 CY2020	Q1 CY2023
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	67,932,123	22,104,403	22,104,000	70,534,000	151.70	75.9%	Q3 CY2019	Q4 CY2021
Auckland Total	5			355,192,123	134,104,403	134,104,000	355,235,000	754	114.3%		
WAIKATO											
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	258,549	167,000	167,000	259,000	7.00	100.0%	Q3 CY2020	Q1 CY2021
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	622,000	317,000	317,000	819,000	36.00	65.5%	Q3 CY2020	Q1 CY2021
Paunau Surf Life Saving Community	Paunau Surf Life Saving Club	Community	Complete	1,021,000	676,000	608,000	1,199,000	16.50	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Complete	710,000	699,000	629,000	629,000	5.22	34.8%	Q1 CY2022	Q4 CY2022
Mill Road Pump Station	Waikato Regional Council	Environment	Complete	2,036,000	1,303,040	1,303,000	2,049,000	12.88	143.1%	Q4 CY2020	Q2 CY2022

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Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Complete	2,063,023	1,204,445	1,156,000	1,890,000	12.84	183.4%	Q3 CY2021	Q1 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,412,393	454,000	454,000	2,417,000	8.00	26.7%	Q3 CY2019	Q2 CY2021
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Complete	1,200,000	768,000	768,000	1,250,000	27.24	123.8%	Q1 CY2021	Q4 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	9,000,000	3,000,000	3,000,000	8,700,000	38.00	73.1%	Q3 CY2020	Q2 CY2021
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Complete	9,063,014	775,431	775,000	8,581,000	24.78	82.6%	Q1 CY2022	Q4 CY2022
Taupo Town Centre Transformation	Taupo District Council	Community	Complete	25,000,000	20,600,000	18,500,000	21,965,000	59.70	64.9%	Q3 CY2020	Q1 CY2023
Waikato Total	11			53,385,979	29,963,916	27,677,000	49,758,000	248	59.9%		
BAY OF PLENTY											
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	21.42	119.0%	Q3 CY2021	Q1 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Complete	3,822,587	2,890,000	2,890,000	3,823,000	18.38	87.5%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	28.30	104.8%	Q4 CY2020	Q1 CY2021
St John Rotorua	St Johns - Rotorua	Community	Complete	8,690,735	8,690,735	8,691,000	8,691,000	57.00	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Complete	63,750,000	45,000,000	42,309,000	60,455,000	94.44	37.0%	Q1 CY2021	Q2 CY2023
Bay of Plenty Total	5			93,563,322	69,280,735	66,590,000	90,270,000	220	48.6%		
MANAWATU-WHANGANUI											
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Complete	2,405,000	2,405,000	2,286,000	2,286,000	6.83	45.5%	Q4 CY2021	Q3 CY2022
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,205,680	4,623,224	4,623,000	5,205,000	27.00	20.0%	Q2 CY2020	Q4 CY2021
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	19.00	50.0%	Q3 CY2020	Q1 CY2022
Manawatu-Whanganui Total	3			61,460,680	9,928,224	9,809,000	14,127,000	53	28.1%		
HAWKE'S BAY											
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Complete	1,148,415	640,000	640,000	1,148,000	6.46	40.4%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Housing	Complete	1,847,607	1,847,607	1,848,000	1,848,000	27.00	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TTOH)	Housing	Complete	3,400,000	2,500,000	2,450,000	3,364,000	43.59	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Complete	32,300,000	32,000,000	31,950,000	32,250,000	87.69	67.5%	Q4 CY2020	Q3 CY2022
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,000,000	640,000	640,000	1,000,000	9.00	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Complete	2,893,122	2,747,000	2,700,000	2,821,000	18.75	312.5%	Q4 CY2021	Q2 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Complete	19,618,000	6,700,000	6,200,000	18,662,000	35.48	35.5%	Q2 CY2021	Q3 CY2022
Te Mata Mushrooms *	Te Mata Mushrooms Holdings Limited	Services	Withdrawn	18,993,181	3,549,102	3,549,000	18,993,000	92.61	100.0%	Q2 CY2022	N/A
Hawke's Bay Total	7			81,200,325	50,623,709	49,977,000	80,086,000	321	77.1%		
TARANAKI											
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	16.00	100.0%	Q4 CY2020	Q1 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Complete	21,500,000	8,000,000	6,600,000	20,502,000	42.11	105.3%	Q1 CY2021	Q4 CY2022
Taranaki Total	2			23,370,000	9,870,000	8,446,000	22,348,000	58	103.8%		

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WELLINGTON											
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	11.94	79.6%	Q2 CY2021	Q2 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Complete	1,530,000	1,530,000	1,260,000	1,260,000	13.00	32.5%	Q3 CY2021	Q2 CY2023
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Complete	7,135,378	3,655,680	3,656,000	6,174,000	26.39	58.7%	Q3 CY2021	Q1 CY2023
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Complete	13,700,206	7,096,320	6,021,000	7,938,000	26.68	88.9%	Q3 CY2021	Q4 CY2022
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Complete	70,000,000	30,000,000	29,824,000	69,824,000	57.81	96.3%	Q4 CY2020	Q3 CY2022
Kapiti Gateway *	Kapiti Coast District Council	Community	Withdrawn	3,157,892	1,115,000	1,115,000	3,158,000	11.00	100.0%	Q4 CY2021	N/A
Wellington Total	5			96,823,476	96,823,476	43,176,000	89,654,000	147	73.0%		
TOP OF THE SOUTH											
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Complete	6,800,000	6,800,000	6,791,000	6,791,000	51.00	145.7%	Q3 CY2021	Q1 CY2023
Blenheim Library/Art Gallery	Marlborough District Council	Community	Complete	25,873,606	11,000,000	10,800,000	25,505,000	86.00	156.4%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2.30	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	1.38	100.0%	Q4 CY2020	Q2 CY2021
Top of the South Total	4			33,473,606	18,600,000	18,353,000	33,058,000	141	150.2%		
WEST COAST											
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	865,000	865,000	13.24	264.7%	Q1 CY2021	Q3 CY2021
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	12.00	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Complete	3,073,000	3,073,000	2,151,000	2,151,000	11.53	57.6%	Q3 CY2021	Q2 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,500,000	3,500,000	13.39	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability - Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	32.85	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	5,800,000	5,800,000	3,728,000	3,728,000	14.74	58.9%	Q4 CY2021	Q1 CY2022
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	500,000	375,000	321,000	476,000	2.00	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	39.00	130.0%	Q4 CY2020	Q2 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	31.00	155.0%	Q3 CY2021	Q2 CY2022
West Coast Total	9			38,173,000	38,048,000	33,191,000	33,346,000	170	101.6%		
CANTERBURY											
Kaikoura Aquatic Centre	Kaikoura District Council/ Kaikoura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,791,000	20.00	40.0%	Q3 CY2020	Q3 CY2021
Waiiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Complete	636,020	320,000	320,000	636,000	4.35	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	4.60	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,059,000	4.60	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2.30	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	2.30	100.0%	Q4 CY2020	Q2 CY2021
Kaiapoi Community Flood Protection	Environment Canterbury	Environment	Complete	2,297,327	1,477,649	1,478,000	2,298,000	14.90	106.4%	Q4 CY2020	Q3 CY2021
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Complete	5,033,698	3,214,689	3,210,000	5,029,000	12.00	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,402,400	1,113,400	1,113,000	1,358,000	11.01	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	66,000	66,000	56,000	56,000	1.20	240.0%	Q4 CY2021	Q4 CY2021

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New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,854,361	1,562,361	1,562,000	3,695,000	24.36	60.9%	Q3 CY2020	Q3 CY2021
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	2,769,000	905,000	905,000	3,092,000	33.00	82.5%	Q3 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	3,059,405	550,000	550,000	3,081,000	24.58	136.6%	Q1 CY2020	Q1 CY2021
Canterbury Total	13			25,918,211	13,209,099	13,164,000	26,065,000	159	77.5%		
OTAGO											
Lakes District Museum	Lakes District Museum Inc	Community	Complete	3,500,000	2,000,000	2,000,000	3,466,000	13.87	20.7%	Q4 CY2020	Q3 CY2022
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	240,521	210,000	210,000	210,000	5.00	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	12.00	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Complete	1,000,000	640,000	608,000	944,000	7.00	46.7%	Q4 CY2020	Q4 CY2021
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Complete	838,362	352,000	352,000	838,000	6.31	63.1%	Q2 CY2021	Q4 CY2022
Otago Total	5			5,650,883	3,262,000	3,230,000	5,526,000	44	40.2%		
SOUTHLAND											
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	1,898,000	1,898,000	1,800,000	1,800,000	28.00	140.0%	Q2 CY2021	Q1 CY2022
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	4,297,702	2,800,000	2,800,000	4,298,000	42.00	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Complete	796,350	597,197	597,000	796,000	7.15	47.7%	Q1 CY2021	Q1 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Complete	1,508,049	1,000,000	1,000,000	1,508,000	10.19	68.0%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Complete	7,730,000	3,000,000	2,700,000	7,212,000	23.95	53.2%	Q2 CY2021	Q1 CY2023
Mataura Town Stopbanks	Environment Southland	Environment	Complete	2,673,385	2,439,703	1,969,000	2,369,000	6.51	20.3%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Complete	167,000,000	10,000,000	10,000,000	175,233,000	229.61	43.7%	Q3 CY2020	Q2 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Complete	13,600,000	10,125,000	8,650,000	13,818,000	31.32	75.8%	Q4 CY2021	Q2 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Complete	15,500,000	10,800,000	10,800,000	15,293,000	42.16	162.2%	Q1 CY2021	Q1 CY2023
Southland Total	9			215,003,487	42,659,900	40,316,000	222,327,000	421	50.4%		
Grand Total	98			1,206,204,918	609,671,462	539,633,000	1,140,799,000	3187	72.8%		

* Withdrawn projects - Te Mata Mushroom and Kapiti Gateway are excluded from the total count