

GOVERNMENT FUNDING CONTRACTED: COMPLETED - SEPTEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Complete	7,000,000	7,000,000	7,000,000	7,000,000	2	1.7	85.7%	Q4 CY2020	Q4 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Complete	56,500,000	51,300,000	51,300,000	56,719,000	73	69.7	95.5%	Q3 CY2020	Q1 CY2023
Nationwide Total	2			63,500,000	58,300,000	58,300,000	63,719,000	75	71	95.2%		
NORTHLAND												
Animal Shelters	Far North District Council	Community	Complete	3,998,000	1,000,000	900,000	3,569,000	55	43.0	78.2%	Q1 CY2021	Q2 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,390,000	1,750,000	1,750,000	3,392,000	25	21.5	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Complete	3,000,000	3,000,000	2,960,000	2,960,000	15	11.3	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Complete	550,000	550,000	550,000	550,000	7	4.5	64.3%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	107	58.0	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	2,150,000	1,125,000	366,000	700,000	11	14.7	136.5%	Q1 CY2020	Q1 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Complete	4,228,560	4,000,000	3,600,000	4,200,000	22	22.6	102.9%	Q4 CY2021	Q2 CY2023
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,743,500	100,000	99,000	1,799,000	9	11.0	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Complete	900,000	900,000	846,000	846,000	12	8.0	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	750,000	750,000	15	11.1	73.7%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Complete	3,100,000	3,100,000	3,306,000	3,306,000	25	11.7	47.9%	Q1 CY2021	Q1 CY2023
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,770,767	1,750,000	1,750,000	3,771,000	11	22.0	200.0%	Q4 CY2020	Q2 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,911,000	8,061,000	57	56.4	99.0%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,351,000	4	11.5	328.0%	Q2 CY2021	Q1 CY2022
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	25	25.0	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Complete	7,020,000	2,000,000	1,800,000	5,045,000	30	20.0	66.7%	Q4 CY2020	Q3 CY2022
He Korowai Trust housing infrastructure	He Korowai Trust	Housing	Complete	1,829,000	1,829,000	1,799,000	1,799,000	24	10.0	41.7%	Q1 CY2022	Q1 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	51	18.0	35.4%	Q3 CY2021	Q1 CY2022
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Complete	12,830,000	2,400,000	1,680,000	11,976,000	30	67.3	224.3%	Q2 CY2021	Q3 CY2023
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Complete	16,419,000	16,000,000	13,000,000	13,332,000	87	52.9	60.8%	Q4 CY2020	Q3 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Complete	750,000	750,000	700,000	700,000	4	32.6	814.0%	Q4 CY2020	Q3 CY2023
Northland Total	21			89,488,827	54,148,000	49,001,000	81,609,000	624	533	85.4%		
AUCKLAND												
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	116,000,000	27,000,000	27,000,000	115,380,000	120	270.0	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Complete	38,400,000	30,000,000	30,000,000	36,000,000	100	69.4	69.4%	Q4 CY2021	Q4 CY2022
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,887,000	200	240.0	120.0%	Q3 CY2019	Q2 CY2021
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Complete	16,400,000	13,000,000	13,000,000	16,434,000	40	23.0	57.5%	Q1 CY2020	Q1 CY2023
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	67,932,123	22,104,403	22,104,000	70,534,000	200	151.7	75.9%	Q3 CY2019	Q4 CY2021
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Complete	20,280,874	6,000,000	5,860,000	13,587,000	63	40.1	63.6%	Q3 CY2020	Q2 CY2023
Auckland Total	6			375,472,997	140,104,403	139,964,000	368,822,000	723	794	109.9%		

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WAIKATO												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	258,549	167,000	167,000	259,000	7	7.0	100.0%	Q3 CY2020	Q1 CY2021
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	622,000	317,000	317,000	819,000	55	36.0	65.5%	Q3 CY2020	Q1 CY2021
Paunui Surf Life Saving Community	Paunui Surf Life Saving Club	Community	Complete	1,021,000	676,000	608,000	1,199,000	95	16.5	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Complete	710,000	699,000	629,000	629,000	15	5.2	34.8%	Q1 CY2022	Q4 CY2022
Mill Road Pump Station	Waikato Regional Council	Environment	Complete	2,036,000	1,303,040	1,303,000	2,049,000	9	12.9	143.1%	Q4 CY2020	Q2 CY2022
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Complete	2,063,023	1,204,445	1,156,000	1,992,000	7	12.8	183.4%	Q3 CY2021	Q1 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,412,393	454,000	454,000	2,417,000	30	8.0	26.7%	Q3 CY2019	Q2 CY2021
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Complete	1,200,000	768,000	768,000	1,250,000	22	27.2	123.8%	Q1 CY2021	Q4 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	9,000,000	3,000,000	3,000,000	8,700,000	52	38.0	73.1%	Q3 CY2020	Q2 CY2021
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Complete	9,063,014	775,431	775,000	8,581,000	30	24.8	82.6%	Q1 CY2022	Q4 CY2022
Taupo Town Centre Transformation	Taupo District Council	Community	Complete	25,000,000	20,600,000	20,600,000	25,000,000	92	59.7	64.9%	Q3 CY2020	Q1 CY2023
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Complete	7,206,633	3,520,000	2,619,000	6,035,000	13	77.8	622.3%	Q3 CY2021	Q3 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Complete	16,670,000	8,330,000	6,560,000	14,891,000	53	49.4	93.2%	Q3 CY2022	Q3 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Complete	14,000,000	10,840,000	9,520,000	13,551,000	60	38.0	63.4%	Q3 CY2023	Q3 CY2023
Waikato Total	14			91,262,612	52,653,916	48,476,000	87,372,000	540	413	76.6%		
BAY OF PLENTY												
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	18	21.4	119.0%	Q3 CY2021	Q1 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Complete	3,822,587	2,890,000	2,890,000	3,823,000	21	18.4	87.5%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	27	28.3	104.8%	Q4 CY2020	Q1 CY2021
St John Rotorua	St Johns - Rotorua	Community	Complete	8,690,735	8,690,735	8,691,000	8,691,000	131	57.0	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Complete	63,750,000	45,000,000	42,309,000	60,456,000	255	94.4	37.0%	Q1 CY2021	Q2 CY2023
Opotiki CBD improvement	Opotiki District Council	Community	Complete	16,200,777	11,900,000	11,900,000	14,204,000	133	73.8	55.5%	Q1 CY2022	Q3 CY2023
Bay of Plenty Total	6			109,764,099	81,180,735	78,490,000	104,474,000	585	293	50.1%		
GISBORNE												
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Withdrawn	2,500,000	2,500,000	2,167,000	2,167,000	5	17.6	390.7%	Q1 CY2021	N/A
GISBORNE Total	1			2,500,000	2,500,000	2,167,000	2,167,000	5	18			
MANAWATU-WHANGANUI												
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Complete	2,405,000	2,405,000	2,286,000	2,286,000	15	6.8	45.5%	Q4 CY2021	Q3 CY2022
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,205,680	4,623,224	4,623,000	5,205,000	135	27.0	20.0%	Q2 CY2020	Q4 CY2021
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	38	19.0	50.0%	Q3 CY2020	Q1 CY2022
Manawatu-Whanganui Total	3			61,460,680	9,928,224	9,809,000	14,127,000	188	53	28.1%		

continued on next page

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HAWKE'S BAY												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Complete	1,148,415	640,000	640,000	1,148,000	16	6.5	40.4%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Housing	Complete	1,847,607	1,847,607	1,848,000	1,848,000	28	27.0	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Housing	Complete	3,400,000	2,500,000	2,450,000	3,364,000	27	43.6	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Complete	32,300,000	32,000,000	32,000,000	32,300,000	130	87.7	67.5%	Q4 CY2020	Q3 CY2022
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,000,000	640,000	640,000	1,000,000	16	9.0	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Complete	2,893,122	2,747,000	2,700,000	2,821,000	6	18.8	312.5%	Q4 CY2021	Q2 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Complete	19,618,000	6,700,000	6,700,000	19,678,000	100	35.5	35.5%	Q2 CY2021	Q3 CY2022
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Withdrawn	18,993,181	3,549,102	3,549,000	18,993,000	93	92.6	100.0%	Q2 CY2022	N/A
Hawke's Bay Total	7			81,200,325	50,623,709	50,527,000	81,152,000	416	321	77.1%		
TARANAKI												
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	16	16.0	100.0%	Q4 CY2020	Q1 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Complete	21,500,000	8,000,000	6,600,000	20,502,000	40	42.1	105.3%	Q1 CY2021	Q4 CY2022
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Community	Complete	5,500,000	5,500,000	5,284,000	5,284,000	69	26.0	37.7%	Q1 CY2022	Q3 CY2023
Taranaki Total	3			28,870,000	15,370,000	13,730,000	27,632,000	125	84	67.3%		
WELLINGTON												
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	15	11.9	79.6%	Q2 CY2021	Q2 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Complete	1,530,000	1,530,000	1,260,000	1,260,000	40	13.0	32.5%	Q3 CY2021	Q2 CY2023
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Complete	7,135,378	3,655,680	3,656,000	6,174,000	45	26.4	58.7%	Q3 CY2021	Q1 CY2023
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Complete	13,700,206	7,096,320	7,096,000	10,219,000	30	26.7	88.9%	Q3 CY2021	Q4 CY2022
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Complete	70,000,000	30,000,000	29,824,000	69,824,000	60	57.8	96.3%	Q4 CY2020	Q3 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Withdrawn	3,157,892	1,115,000	1,115,000	3,158,000	11	11.0	100.0%	Q4 CY2021	N/A
Frederick Street Social Housing	Kirva Trust	Housing	Complete	29,220,000	10,000,000	7,280,000	36,246,000	60	61.7	102.8%	Q4 CY2022	Q3 CY2023
Wellington Total	6			126,043,476	54,697,000	51,531,000	128,181,000	261	209	79.9%		
TOP OF THE SOUTH												
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Complete	6,800,000	6,800,000	6,800,000	6,800,000	35	51.0	145.7%	Q3 CY2021	Q1 CY2023
Blenheim Library/Art Gallery	Marlborough District Council	Community	Complete	25,873,606	11,000,000	10,800,000	25,505,000	55	86.0	156.4%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	1	1.4	100.0%	Q4 CY2020	Q2 CY2021
Top of the South Total	4			33,473,606	18,600,000	18,362,000	33,067,000	94	141	150.2%		
WEST COAST												
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	865,000	865,000	5	13.2	264.7%	Q1 CY2021	Q3 CY2021
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	20	12.0	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Complete	3,073,000	3,073,000	2,151,000	2,151,000	20	11.5	57.6%	Q3 CY2021	Q2 CY2022

** Ohakune was contracted in March 23. Will start reporting in May for the month of April

continued on next page

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Rough River Bridge Replacement	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,500,000	3,500,000	25	13.4	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability – Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	19	32.9	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	5,800,000	5,800,000	3,728,000	3,728,000	25	14.7	58.9%	Q4 CY2021	Q1 CY2022
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	500,000	375,000	321,000	476,000	3	2.0	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	30	39.0	130.0%	Q4 CY2020	Q2 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	20	31.0	155.0%	Q3 CY2021	Q2 CY2022
West Coast Total	9			38,173,000	38,048,000	33,191,000	33,346,000	167	170	101.6%		
CANTERBURY												
Kaikoura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,791,000	50	20.0	40.0%	Q3 CY2020	Q3 CY2021
Waiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Complete	636,020	320,000	562,000	878,000	12	4.3	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	5	4.6	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,059,000	5	4.6	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Kaipoi Community Flood Protection	Environment Canterbury	Environment	Complete	2,297,327	1,477,649	1,457,000	2,277,000	14	14.9	106.4%	Q4 CY2020	Q3 CY2021
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Complete	5,033,698	3,214,689	3,210,000	5,029,000	10	12.0	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,402,400	1,113,400	1,113,000	1,358,000	7	11.0	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	66,000	66,000	56,000	56,000	1	1.2	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,854,361	1,562,361	1,562,000	3,695,000	40	24.4	60.9%	Q3 CY2020	Q3 CY2021
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	2,769,000	905,000	905,000	3,092,000	40	33.0	82.5%	Q3 CY2019	Q2 CY2021
Taylors Mistake Surf Life Saving	Taylors Mistake Surf Life Saving Club	Community	Complete	3,059,405	550,000	550,000	3,081,000	18	24.6	136.6%	Q1 CY2020	Q1 CY2021
Kaipoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Complete	22,305,000	9,000,000	9,000,000	22,305,000	45	37.4	83.1%	Q1 CY2021	Q2 CY2023
Canterbury Total	14			48,223,211	22,209,099	22,385,000	48,591,000	250	197	78.5%		
OTAGO												
Lakes District Museum	Lakes District Museum Inc	Community	Complete	3,500,000	2,000,000	2,000,000	3,466,000	67	13.9	20.7%	Q4 CY2020	Q3 CY2022
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	240,521	210,000	210,000	210,000	10	5.0	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	8	12.0	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Complete	1,000,000	640,000	597,000	933,000	15	7.0	46.7%	Q4 CY2020	Q4 CY2021
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Complete	838,362	352,000	352,000	838,000	10	6.3	63.1%	Q2 CY2021	Q4 CY2022
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Complete	31,700,000	28,000,000	26,908,000	36,875,000	175	65.0	37.1%	Q2 CY2022	Q3 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Complete	2,000,000	1,280,000	877,000	1,198,000	10	2.0	20.0%	Q2 CY2023	Q3 CY2023
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Complete	26,194,164	9,900,000	9,650,000	21,930,000	41	36.1	88.1%	Q2 CY2024	Q3 CY2023
Otago Total	8			65,545,047	42,442,000	40,654,000	65,518,000	336	147	43.8%		

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GOVERNMENT FUNDING CONTRACTED: COMPLETED - SEPTEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
SOUTHLAND												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	1,898,000	1,898,000	1,800,000	1,800,000	20	28.0	140.0%	Q2 CY2021	Q1 CY2022
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	4,297,702	2,800,000	2,800,000	4,298,000	115	42.0	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Complete	796,350	597,197	597,000	796,000	15	7.2	47.7%	Q1 CY2021	Q1 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Complete	1,508,049	1,000,000	1,000,000	1,508,000	15	10.2	68.0%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Complete	7,730,000	3,000,000	3,000,000	7,747,000	45	24.0	53.2%	Q2 CY2021	Q1 CY2023
Mataura Town Stopbanks	Environment Southland	Environment	Complete	2,673,385	2,439,703	1,969,000	2,369,000	32	6.5	20.3%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Complete	167,000,000	10,000,000	10,000,000	175,233,000	525	229.6	43.7%	Q3 CY2020	Q2 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Complete	13,600,000	10,125,000	8,650,000	13,818,000	41	31.3	75.8%	Q4 CY2021	Q2 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Complete	15,500,000	10,800,000	10,800,000	15,293,000	26	42.2	162.2%	Q1 CY2021	Q1 CY2023
Southland Total	9			215,003,487	42,659,900	40,616,000	222,862,000	834	421	50.4%		
GRAND TOTAL	112			1,429,981,366	683,464,986	657,203,000	1,362,639,000	5,222	3,864.36	74%		

* Amex Port Nelson - The three agreements (Loan, Grant and Equity) have been executed and reporting will come in the following months with forecasts provided