

# GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>NATION WIDE</b>												
Digital package - Rural Connectivity	Crown Infrastructure Partners	Services	Construction	114,026,295	46,266,000	16,241,000	22,104,000	33.48	99.21	99.2%	Q4 CY2021	Q4 CY2023
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Construction	56,500,000	51,300,000	51,300,000	55,915,000	4.00	69.68	95.5%	Q3 CY2020	Q1 CY2023
Apollo Aviation (IRG)	Merlin Lab NZ Ltd	Transport	Construction	11,500,000	1,000,000	1,000,000	5,584,000	10.00	10.00	40.0%	Q4 CY2021	Q1 CY2025
<b>Nation Wide Active Total</b>	<b>3</b>			<b>182,026,295</b>	<b>98,566,000</b>	<b>68,541,000</b>	<b>83,603,000</b>	<b>47</b>	<b>179</b>	<b>90.3%</b>		
<b>Nation Wide Completed Total</b>	<b>1</b>			<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>0.00</b>	<b>1.71</b>	<b>85.7%</b>		
<b>Nation Wide Total</b>	<b>4</b>			<b>189,026,295</b>	<b>105,566,000</b>	<b>75,541,000</b>	<b>90,603,000</b>	<b>47</b>	<b>181</b>			
<b>NORTHLAND</b>												
Animal Shelters	Far North District Council	Community	Construction	2,900,000	1,000,000	400,000	1,716,000	0.00	43.03	78.2%	Q1 CY2021	Q2 CY2023
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	17,336,036	12,225,000	9,929,000	13,424,000	17.79	53.35	177.8%	Q1 CY2020	Q2 CY2023
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,084,000	0.00	16.78	26.6%	Q2 CY2021	Q1 CY2023
Mid-North Sports Package: Lindvart Park	Kaikohu & Districts Sportsville Incorporated	Community	Construction	10,870,000	6,250,000	3,125,000	3,269,000	15.00	18.75	36.8%	Q2 CY2022	Q1 CY2024
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	10,600,000	2,000,000	1,800,000	3,467,000	12.16	13.41	40.6%	Q3 CY2021	Q1 CY2024
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Construction	7,000,000	7,000,000	5,000,000	5,000,000	28.15	28.15	35.2%	Q4 CY2020	Q1 CY2023
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Construction	4,228,560	4,000,000	2,400,000	3,062,000	19.08	22.65	102.9%	Q4 CY2021	Q2 CY2023
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Pre-work	6,000,000	6,000,000	469,000	469,000	0.00	3.77	9.7%	Q1 CY2023	Q1 CY2024
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Construction	3,000,000	3,000,000	2,900,000	2,900,000	5.35	6.60	26.9%	Q1 CY2021	Q1 CY2023
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Construction	12,830,000	2,400,000	1,680,000	7,518,000	11.88	67.29	224.3%	Q2 CY2021	Q3 CY2023
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Construction	4,500,000	750,000	375,000	2,397,000	0.00	0.79	1.0%	Q4 CY2020	Q3 CY2023
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Construction	16,000,000	16,000,000	10,500,000	10,500,000	33.48	52.88	60.8%	Q4 CY2020	Q2 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Construction	750,000	750,000	700,000	700,000	1.60	2.30	57.5%	Q4 CY2020	Q2 CY2023
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000	-	69,000	0.00	0.00	0.0%	Q4 CY2022	Q1 CY2025
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Construction	3,285,000	2,500,000	620,000	620,000	0.97	3.65	27.0%	Q4 CY2021	Q1 CY2023
He Korowai Trust housing infrastructure	He Korowai Trust	Community	Construction	1,829,000	1,829,000	1,799,000	1,799,000	0.00	10.00	41.7%	Q1 CY2022	Q1 CY2023
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Services	Construction	2,500,000	2,500,000	486,000	486,000	2.30	3.81	0.0%	Q2 CY2022	Q3 CY2023
<b>Northland Active Total</b>	<b>17</b>			<b>127,328,596</b>	<b>75,704,000</b>	<b>46,049,000</b>	<b>63,480,000</b>	<b>148</b>	<b>347</b>	<b>49.5%</b>		
<b>Northland Completed Total</b>	<b>14</b>			<b>44,560,000</b>	<b>25,069,000</b>	<b>24,406,000</b>	<b>43,144,000</b>	<b>2</b>	<b>293</b>	<b>77.6%</b>		
<b>Northland Total</b>	<b>31</b>			<b>171,888,596</b>	<b>100,773,000</b>	<b>70,455,000</b>	<b>106,624,000</b>	<b>150</b>	<b>640</b>			
<b>AUCKLAND</b>												
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	11,240,000	10,000,000	10,000,000	12,710,000	6.82	51.50	198.1%	Q4 CY2020	Q2 CY2023
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	11,840,000	11,340,000	10,921,000	15,911,000	3.00	24.20	53.8%	Q1 CY2021	Q4 CY2023
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	18,150,292	10,673,000	1,526,000	12,055,000	8.38	85.57	182.1%	Q1 CY2021	Q2 CY2024
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	25,000,000	25,000,000	5,330,000	5,330,000	5.73	34.00	113.3%	Q3 CY2020	Q2 CY2024
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	65,000,000	65,000,000	17,648,000	17,648,000	9.06	29.53	39.4%	Q1 CY2021	Q2 CY2024

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Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	33,000,000	33,000,000	13,965,000	13,965,000	48.31	48.31	138.0%	Q3 CY2020	Q2 CY2024
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Construction	14,300,000	13,000,000	13,000,000	16,434,000	3.30	23.00	57.5%	Q1 CY2020	Q1 CY2023
Northwestern Busway	Auckland Transport	Transport	Construction	100,755,000	50,000,000	16,445,000	25,430,000	88.72	101.06	50.5%	Q3 CY2021	Q3 CY2025
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	34,100,000	31,230,000	31,230,000	34,140,000	8.36	63.20	63.2%	Q1 CY2020	Q3 CY2023
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Construction	20,280,874	6,000,000	5,400,000	11,332,000	16.51	40.08	63.6%	Q3 CY2020	Q1 CY2023
Te Whau Pathway	Auckland Council	Transport	Construction	40,108,000	35,308,000	2,906,000	5,754,000	12.59	14.62	36.5%	Q4 CY2020	Q4 CY2024
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	11,273,000	11,273,000	22.07	39.42	15.8%	Q2 CY2021	Q4 CY2024
UoA - Faculty of Education and Social Work	University of Auckland	Community	Construction	275,000,000	200,000,000	117,864,000	165,373,000	512.40	570.92	103.8%	Q4 CY2020	Q2 CY2023
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	34,000,000	27,000,000	7,500,000	7,500,000	28.08	28.08	44.6%	Q2 CY2022	Q2 CY2024
<b>Auckland Active Total</b>	<b>14</b>			<b>757,774,166</b>	<b>592,551,000</b>	<b>265,008,000</b>	<b>354,855,000</b>	<b>773</b>	<b>1,153</b>	<b>73.8%</b>		
<b>Auckland Completed Total</b>	<b>4</b>			<b>338,792,000</b>	<b>121,104,000</b>	<b>104,229,000</b>	<b>320,926,000</b>	<b>10</b>	<b>731</b>	<b>117.9%</b>		
<b>Auckland Total</b>	<b>18</b>			<b>1,096,566,166</b>	<b>713,655,000</b>	<b>369,237,000</b>	<b>675,781,000</b>	<b>783</b>	<b>1,885</b>			
<b>WAIKATO</b>												
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Construction	8,200,000	8,200,000	4,600,000	4,600,000	8.04	43.00	134.4%	Q4 CY2022	Q2 CY2024
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Construction	37,881,000	20,000,000	8,151,000	11,357,000	15.51	21.69	54.2%	Q2 CY2022	Q4 CY2024
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	7,000,000	4,480,000	2,060,000	3,379,000	0.28	18.50	71.2%	Q4 CY2020	Q2 CY2024
Lake Kimihia	Waikato Regional Council	Environment	Construction	1,000,000	640,000	395,000	577,000	0.04	3.42	42.8%	Q1 CY2022	Q4 CY2023
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Construction	7,206,633	3,520,000	2,135,000	4,656,000	11.66	77.79	622.3%	Q4 CY2020	Q4 CY2023
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Construction	2,063,023	1,204,445	1,009,000	1,470,000	11.40	11.40	162.9%	Q3 CY2021	Q2 CY2023
Replacement Barge Construction Project	Waikato Regional Council	Environment	Pre-work	5,000,000	1,920,000	130,000	404,000	0.28	1.80	6.3%	Q1 CY2023	Q4 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	1,111,000	1,540,000	1.10	3.72	20.7%	Q3 CY2021	Q4 CY2023
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	1,136,000	1,939,000	1.51	22.00	62.9%	Q1 CY2021	Q2 CY2024
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Construction	106,000,000	40,000,000	7,000,000	46,154,000	20.13	302.94	121.2%	Q1 CY2021	Q4 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Construction	16,670,000	8,330,000	6,560,000	14,812,000	2.25	49.37	93.2%	Q1 CY2021	Q2 CY2023
Otorohonga Kiwhiouse	Otorohonga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000	1,000,000	2,618,000	3.56	15.41	77.0%	Q3 CY2020	Q4 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Construction	14,000,000	10,840,000	8,320,000	10,161,000	31.66	31.66	52.8%	Q3 CY2021	Q2 CY2023
Shared Paths	Taupo District Council	Transport	Construction	14,900,000	10,500,000	5,300,000	10,756,000	9.71	52.03	123.9%	Q4 CY2020	Q4 CY2023
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	180,000,000	8,000,000	-	42,019,000	104.00	119.00	119.0%	Q1 CY2021	Q2 CY2023
Taupo Town Centre Transformation	Taupo District Council	Community	Construction	25,000,000	20,600,000	18,500,000	20,258,000	20.62	59.70	64.9%	Q3 CY2020	Q1 CY2023
<b>Waikato Active Total</b>	<b>16</b>			<b>441,220,656</b>	<b>144,074,445</b>	<b>67,407,000</b>	<b>176,700,000</b>	<b>242</b>	<b>833</b>	<b>101.1%</b>		
<b>Waikato Completed Total</b>	<b>9</b>			<b>26,905,000</b>	<b>8,159,000</b>	<b>8,059,000</b>	<b>25,792,000</b>	<b>-</b>	<b>176</b>	<b>55.7%</b>		
<b>Waikato Total</b>	<b>25</b>			<b>468,125,656</b>	<b>152,233,445</b>	<b>75,466,000</b>	<b>202,492,000</b>	<b>242</b>	<b>1,009</b>			

= Construction commenced dates shaded green.

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<b>BAY OF PLENTY</b>												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	32,100,000	14,000,000	5,081,000	15,995,000	13.43	30.00	60.0%	Q4 CY2020	Q2 CY2024
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	84,782,300	45,000,000	26,444,000	43,288,000	123.46	150.00	75.0%	Q3 CY2021	Q1 CY2024
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	13,700,000	10,275,000	8,121,000	11,136,000	1.99	18.60	34.4%	Q4 CY2020	Q4 CY2023
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	5,557,000	7,308,000	2.93	28.63	35.8%	Q4 CY2020	Q4 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Construction	16,600,000	7,200,000	5,585,000	9,485,000	6.79	42.00	35.0%	Q4 CY2020	Q2 CY2023
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	22,830,000	20,000,000	1,650,000	1,650,000	9.97	23.42	58.6%	Q1 CY2021	Q3 CY2023
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	10,493,000	10,493,000	17.50	23.47	11.2%	Q3 CY2021	Q4 CY2024
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Construction	56,750,000	38,000,000	32,235,000	49,653,000	0.00	94.44	37.0%	Q1 CY2021	Q1 CY2023
Opotiki CBD improvement	Opotiki District Council	Community	Construction	11,900,000	11,900,000	11,900,000	11,900,000	12.16	73.80	55.5%	Q4 CY2020	Q1 CY2023
<b>Bay of Plenty Active Total</b>	<b>9</b>			<b>290,862,300</b>	<b>194,275,000</b>	<b>107,066,000</b>	<b>160,908,000</b>	<b>188</b>	<b>484</b>	<b>42.4%</b>		
<b>Bay of Plenty Completed Total</b>	<b>4</b>			<b>29,814,000</b>	<b>24,281,000</b>	<b>24,281,000</b>	<b>29,814,000</b>	<b>-</b>	<b>125</b>	<b>63.5%</b>		
<b>Bay of Plenty Total</b>	<b>13</b>			<b>320,676,000</b>	<b>218,556,000</b>	<b>131,347,000</b>	<b>190,722,000</b>	<b>188</b>	<b>609</b>			
<b>GISBORNE</b>												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	8,000,000	8,000,000	900,000	917,000	4.19	4.83	16.1%	Q4 CY2021	Q3 CY2023
Gisborne Olympic Pool	Gisborne District Council	Community	Construction	46,055,000	40,350,000	28,403,000	31,910,000	33.53	42.49	85.0%	Q3 CY2021	Q2 CY2023
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Construction	8,134,000	7,870,000	5,500,000	5,700,000	9.38	47.62	25.7%	Q3 CY2021	Q4 CY2023
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Pre-work	2,500,000	2,500,000	1,500,000	1,500,000	6.30	17.58	390.7%	Q3 CY2023	Q2 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	10,000,000	7,500,000	6,725,000	10,091,000	24.54	24.54	204.5%	Q4 CY2020	Q2 CY2023
<b>Gisborne Active Total</b>	<b>5</b>			<b>74,689,000</b>	<b>66,220,000</b>	<b>43,028,000</b>	<b>50,118,000</b>	<b>78</b>	<b>137</b>	<b>48.7%</b>		
<b>Gisborne Completed Total</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Gisborne Total</b>	<b>5</b>			<b>74,689,000</b>	<b>66,220,000</b>	<b>43,028,000</b>	<b>50,118,000</b>	<b>78</b>	<b>137</b>			
<b>MANAWATU-WHANGANUI</b>												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000	569,000	569,000	0.38	7.00	7.0%	Q4 CY2022	Q4 CY2024
Sarjeant Gallery	Whanganui District Council	Community	Construction	55,000,000	11,600,000	6,000,000	35,433,000	33.64	56.00	21.5%	Q2 CY2020	Q4 CY2023
Marton Rail Hub	Rangitikei District Council	Transport	Pre-work	10,125,000	9,100,000	1,137,000	1,137,000	0.69	26.00	59.1%	Q1 CY2023	Q1 CY2024
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	5,200,000	3,900,000	2,469,000	3,277,000	3.78	15.16	252.6%	Q4 CY2020	Q4 CY2023
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	7,000,000	5,250,000	2,380,000	2,936,000	2.04	11.55	115.5%	Q4 CY2020	Q4 CY2023
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	14,600,000	14,600,000	9,800,000	9,800,000	20.62	45.00	100.0%	Q1 CY2021	Q2 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	11,215,000	6,525,000	3,744,000	4,469,000	1.63	13.79	229.8%	Q3 CY2021	Q4 CY2023
Gladstone Green Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	4,309,000	7,943,000	17.06	33.88	45.2%	Q1 CY2021	Q4 CY2024
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,000,000	11,250,000	5,092,000	6,242,000	5.64	13.00	65.0%	Q3 CY2021	Q4 CY2023
<b>Manawatū-Whanganui Active Total</b>	<b>9</b>			<b>181,240,000</b>	<b>112,325,000</b>	<b>35,500,000</b>	<b>71,806,000</b>	<b>85</b>	<b>221</b>	<b>39.1%</b>		
<b>Manawatū-Whanganui Completed Total</b>	<b>3</b>			<b>61,461,000</b>	<b>9,928,000</b>	<b>9,489,000</b>	<b>13,807,000</b>	<b>-</b>	<b>53</b>	<b>28.1%</b>		
<b>Manawatū-Whanganui Total</b>	<b>12</b>			<b>242,701,000</b>	<b>122,253,000</b>	<b>44,989,000</b>	<b>85,613,000</b>	<b>85</b>	<b>274</b>			

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<b>HAWKE'S BAY</b>												
Iona Road Housing	Hastings District Council	Housing	Construction	23,700,000	11,500,000	1,134,000	3,764,000	22.11	45.40	25.2%	Q1 CY2021	Q1 CY2024
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	2,335,000	2,985,000	6.92	9.39	58.7%	Q3 CY2021	Q4 CY2023
Ellison St / Chambers connectivity	Napier City Council	Transport	Construction	2,747,000	2,747,000	2,700,000	2,700,000	2.83	18.75	312.5%	Q4 CY2021	Q1 CY2023
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	5,076,000	7,693,000	2.86	16.28	108.5%	Q4 CY2021	Q4 CY2023
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Construction	50,000,000	19,500,000	3,549,000	18,993,000	0.00	92.61	41.7%	Q1 CY2021	Q1 CY2024
<b>Hawke's Bay Active Total</b>	<b>5</b>			<b>104,447,000</b>	<b>51,667,000</b>	<b>14,794,000</b>	<b>36,135,000</b>	<b>35</b>	<b>182</b>	<b>41.6%</b>		
<b>Hawke's Bay Completed Total</b>	<b>6</b>			<b>59,314,000</b>	<b>44,328,000</b>	<b>43,728,000</b>	<b>58,272,000</b>	<b>-</b>	<b>209</b>	<b>66.0%</b>		
<b>Hawke's Bay Total</b>	<b>11</b>			<b>163,761,000</b>	<b>95,995,000</b>	<b>58,522,000</b>	<b>94,407,000</b>	<b>35</b>	<b>392</b>			
<b>TARANAKI</b>												
Thermal Drying Facility Replacement	EECA	Environment	Construction	59,249,000	37,000,000	3,350,000	3,350,000	18.13	29.48	38.3%	Q4 CY2021	Q2 CY2024
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	6,400,000	3,000,000	824,000	1,177,000	0.63	25.31	79.1%	Q3 CY2021	Q4 CY2023
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	70,000,000	35,000,000	8,042,000	25,170,000	17.87	100.00	100.0%	Q4 CY2020	Q4 CY2024
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	11,700,000	11,700,000	6,507,000	6,507,000	6.25	40.77	62.7%	Q4 CY2020	Q1 CY2025
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	12,500,000	4,000,000	2,200,000	5,027,000	4.08	10.88	43.5%	Q2 CY2021	Q2 CY2024
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Community	Construction	5,500,000	5,500,000	5,233,000	5,233,000	0.19	26.00	37.7%	Q4 CY2020	Q1 CY2023
Nukumarū Station Road construction	South Taranaki District Council	Transport	Construction	10,140,000	7,000,000	4,200,000	6,132,000	15.18	22.00	48.9%	Q3 CY2021	Q4 CY2023
<b>Taranaki Active Total</b>	<b>7</b>			<b>175,489,000</b>	<b>103,200,000</b>	<b>30,356,000</b>	<b>52,596,000</b>	<b>62</b>	<b>254</b>	<b>61.6%</b>		
<b>Taranaki Completed Total</b>	<b>2</b>			<b>23,370,000</b>	<b>9,870,000</b>	<b>8,446,000</b>	<b>21,946,000</b>	<b>-</b>	<b>58</b>	<b>103.8%</b>		
<b>Taranaki Total</b>	<b>9</b>			<b>198,859,000</b>	<b>113,070,000</b>	<b>38,802,000</b>	<b>74,542,000</b>	<b>62</b>	<b>313</b>	<b>66.6%</b>		
<b>WELLINGTON</b>												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,070,000	10,000,000	1,265,000	2,523,000	0.38	14.00	28.0%	Q4 CY2020	Q4 CY2025
Kapiti Gateway	Kapiti Coast District Council	Community	Construction	4,460,000	2,230,000	1,115,000	3,125,000	1.20	11.00	36.7%	Q3 CY2021	Q4 CY2023
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Construction	1,360,000	1,360,000	1,260,000	1,260,000	6.00	13.00	32.5%	Q3 CY2021	Q1 CY2024
Maidstone Sportshub	Upper Hutt City Council	Community	Construction	31,800,000	15,000,000	10,279,000	11,529,000	23.25	23.93	31.9%	Q3 CY2021	Q4 CY2023
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	30,000,000	15,000,000	2,154,000	4,785,000	15.00	15.00	31.9%	Q2 CY2021	Q1 CY2026
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Construction	7,135,378	3,655,680	3,656,000	6,113,000	3.75	26.39	58.7%	Q3 CY2021	Q2 CY2023
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	68,000,000	27,000,000	6,750,000	20,452,000	19.66	27.12	38.7%	Q3 CY2021	Q3 CY2024
Frederick Street Social Housing	Kirva Trust	Housing	Construction	29,220,000	10,000,000	5,453,000	21,671,000	17.70	35.99	60.0%	Q1 CY2021	Q3 CY2023
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	10,129,091	6,593,250	1,228,000	4,821,000	4.73	7.00	5.8%	Q4 CY2020	Q4 CY2024
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000	420,000	2,749,000	0.00	10.00	3.3%	Q4 CY2020	Q2 CY2024
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	36,130,000	15,000,000	5,587,000	7,390,000	11.52	14.68	23.7%	Q4 CY2021	Q3 CY2024
<b>Wellington Active Total</b>	<b>11</b>			<b>282,109,469</b>	<b>119,938,930</b>	<b>39,167,000</b>	<b>86,418,000</b>	<b>103</b>	<b>198</b>	<b>22.0%</b>		
<b>Wellington Completed Total</b>	<b>3</b>			<b>85,000,000</b>	<b>38,396,000</b>	<b>37,145,000</b>	<b>79,062,000</b>	<b>42</b>	<b>96</b>	<b>91.8%</b>		
<b>Wellington Total</b>	<b>14</b>			<b>367,109,469</b>	<b>158,334,930</b>	<b>76,312,000</b>	<b>165,480,000</b>	<b>146</b>	<b>295</b>	<b>29.3%</b>		

= Construction commenced dates shaded green.

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# GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>TOP OF THE SOUTH</b>												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	10,000,000	7,500,000	5,220,000	6,827,000	4.83	31.33	156.6%	Q1 CY2021	Q4 CY2023
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Construction	6,800,000	6,800,000	6,800,000	6,800,000	0.57	51.00	145.7%	Q3 CY2021	Q1 CY2023
Blenheim Library/Art Gallery	Marlborough District Council	Community	Construction	25,873,606	11,000,000	10,800,000	24,765,000	37.50	86.00	156.4%	Q3 CY2020	Q1 CY2023
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,100,000	26,000,000	3,290,000	3,950,000	2.54	26.81	83.8%	Q4 CY2020	Q4 CY2023
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	5,025,000	3,000,000	2,367,000	3,585,000	0.13	10.62	70.8%	Q1 CY2021	Q2 CY2023
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Construction	24,197,073	7,500,000	5,750,000	17,191,000	19.37	30.16	111.7%	Q3 CY2021	Q2 CY2023
AIMEX: Nelson Port Slipway	Nelson District Council	Transport	Pre-work	14,600,000	9,800,000	-	-	0.00	0.00	0.0%	TBC*	TBC*
<b>Top of the Active South Total</b>	<b>7</b>			<b>114,595,679</b>	<b>71,600,000</b>	<b>34,227,000</b>	<b>63,118,000</b>	<b>65</b>	<b>236</b>	<b>98.7%</b>		
<b>Top of the Completed South Total</b>	<b>2</b>			<b>800,000</b>	<b>800,000</b>	<b>762,000</b>	<b>762,000</b>	<b>-</b>	<b>4</b>	<b>100.0%</b>		
<b>Top of the South Total</b>	<b>9</b>			<b>115,395,679</b>	<b>72,400,000</b>	<b>34,989,000</b>	<b>63,880,000</b>	<b>65</b>	<b>240</b>			
<b>WEST COAST</b>												
Port Package	Buller District Council	Transport	Construction	7,410,337	6,800,000	4,132,000	4,771,000	4.19	20.00	64.5%	Q2 CY2021	Q1 CY2023
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	12,297,866	9,225,000	1,062,000	1,592,000	0.00	3.86	9.2%	Q3 CY2021	Q2 CY2024
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	2,600,000	1,950,000	270,000	592,000	0.00	4.00	15.4%	Q4 CY2021	Q3 CY2024
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	5,000,000	3,750,000	1,226,000	1,516,000	0.00	7.00	15.9%	Q3 CY2021	Q4 CY2023
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	4,500,000	4,420,000	1,800,000	1,800,000	0.00	5.40	23.5%	Q3 CY2021	Q4 CY2023
Seddon House (Heritage NZ)	Heritage NZ	Services	Construction	22,000,000	22,000,000	1,950,000	1,950,000	0.16	1.92	7.7%	Q2 CY2022	Q1 CY2025
<b>West Coast Active Total</b>	<b>6</b>			<b>53,808,203</b>	<b>48,145,000</b>	<b>10,440,000</b>	<b>12,221,000</b>	<b>4</b>	<b>42</b>	<b>22.1%</b>		
<b>West Coast Completed Total</b>	<b>9</b>			<b>38,173,000</b>	<b>38,048,000</b>	<b>34,085,000</b>	<b>34,240,000</b>	<b>-</b>	<b>170</b>	<b>101.6%</b>		
<b>West Coast Total</b>	<b>15</b>			<b>91,981,203</b>	<b>86,193,000</b>	<b>44,525,000</b>	<b>46,461,000</b>	<b>4</b>	<b>212</b>			
<b>CANTERBURY</b>												
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,700,000	2,000,000	400,000	1,364,000	0.34	5.00	21.7%	Q3 CY2021	Q1 CY2024
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Construction	1,000,000	640,000	611,000	1,021,000	0.22	2.80	28.0%	Q4 CY2020	Q4 CY2023
Kaiapoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Construction	22,305,000	9,000,000	9,000,000	20,564,000	8.40	37.40	83.1%	Q2 CY2021	Q3 CY2023
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	20,469,316	6,500,000	4,697,000	15,092,000	83.50	83.50	88.8%	Q2 CY2021	Q2 CY2023
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Construction	15,800,000	15,800,000	8,499,000	8,726,000	52.80	55.10	110.2%	Q4 CY2021	Q3 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	106,400,000	71,500,000	29,981,000	66,941,000	160.00	160.00	39.0%	Q3 CY2020	Q1 CY2025
Medi Hotel - "Ranui Apartments"	Bone Marrow Cancer Trust	Community	Construction	15,170,000	10,000,000	2,018,000	5,313,000	11.45	23.91	52.0%	Q2 CY2021	Q1 CY2024
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Construction	19,600,000	18,100,000	2,640,000	5,280,000	4.38	4.38	10.7%	Q2 CY2022	Q2 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	11,512,511	7,368,007	5,212,000	6,713,000	44.11	145.86	455.8%	Q3 CY2021	Q4 CY2023
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	51,000,000	51,000,000	28,223,000	28,223,000	33.13	129.60	108.0%	Q4 CY2020	Q4 CY2023

= Construction commenced dates shaded green.

\* Amex Port Nelson - The three agreements (Loan, Grant and Equity) have been executed and reporting will come in the following months with forecasts provided

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# GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Construction	51,600,000	20,000,000	13,687,000	39,105,000	105.00	142.85	71.4%	Q1 CY2021	Q4 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Construction	8,500,000	5,440,000	4,468,000	6,412,000	14.34	15.76	78.8%	Q4 CY2020	Q4 CY2023
The Theatre Royal	Timaru District Council	Community	Construction	59,640,000	11,600,000	4,320,000	5,999,000	0.39	16.88	22.5%	Q3 CY2021	Q2 CY2025
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,250,000	44,500,000	36,911,000	36,911,000	32.82	84.50	301.8%	Q3 CY2021	Q1 CY2023
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	110,800,000	39,000,000	11,892,000	42,968,000	70.64	70.64	67.3%	Q3 CY2021	Q3 CY2024
<b>Canterbury Active Total</b>	<b>15</b>			<b>546,746,827</b>	<b>312,448,007</b>	<b>162,559,000</b>	<b>290,632,000</b>	<b>622</b>	<b>978</b>	<b>75.3%</b>		
<b>Canterbury Completed Total</b>	<b>13</b>			<b>26,172,000</b>	<b>13,430,000</b>	<b>13,351,000</b>	<b>25,645,000</b>	<b>-</b>	<b>159</b>	<b>77.5%</b>		
<b>Canterbury Total</b>	<b>28</b>			<b>572,918,827</b>	<b>325,878,007</b>	<b>175,910,000</b>	<b>316,277,000</b>	<b>622</b>	<b>1,137</b>			
<b>OTAGO</b>												
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	86,550,733	50,000,000	23,937,000	42,443,000	70.98	86.36	45.5%	Q3 CY2021	Q4 CY2024
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	62,999,300	35,000,000	28,292,000	51,469,000	84.84	132.85	103.0%	Q3 CY2020	Q2 CY2023
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	4,412,000	13,955,000	6.25	29.51	29.5%	Q2 CY2021	Q2 CY2024
Te Pa Tahuna	MHUD	Housing	Construction	9,761,000	8,100,000	7,483,000	7,483,000	0.00	20.41	61.8%	Q1 CY2021	Q4 CY2023
NZ Battery	MBIE	Environment	Construction	100,080,000	100,080,000	24,745,000	24,745,000	40.00	60.00	0.0%	Q2 CY2025	Q4 CY2030
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Construction	31,700,000	28,000,000	22,300,000	26,000,000	44.11	63.06	36.0%	Q1 CY2021	Q2 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Construction	2,000,000	1,280,000	877,000	1,132,000	1.22	2.00	20.0%	Q4 CY2021	Q2 CY2023
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	5,000,000	3,200,000	964,000	1,412,000	0.86	6.90	46.0%	Q4 CY2020	Q2 CY2025
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Construction	26,194,164	9,900,000	8,275,000	15,545,000	16.11	36.11	88.1%	Q4 CY2020	Q3 CY2023
Housing Energy Retrofit Pilot - Otago	Aukaha (1997) Ltd	Community	Construction	2,500,000	2,500,000	385,000	385,000	1.70	2.90	29.0%	Q2 CY2022	Q4 CY2023
<b>Otago Active Total</b>	<b>10</b>			<b>371,785,197</b>	<b>260,560,000</b>	<b>121,670,000</b>	<b>184,569,000</b>	<b>266</b>	<b>440</b>	<b>62.6%</b>		
<b>Otago Completed Total</b>	<b>5</b>			<b>5,651,000</b>	<b>3,262,000</b>	<b>3,230,000</b>	<b>5,482,000</b>	<b>-</b>	<b>44</b>	<b>40.2%</b>		
<b>Otago Total</b>	<b>15</b>			<b>377,436,197</b>	<b>263,822,000</b>	<b>124,900,000</b>	<b>190,051,000</b>	<b>266</b>	<b>484</b>			
<b>SOUTHLAND</b>												
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	25,000,000	25,000,000	6,069,000	6,069,000	3.20	14.14	11.3%	Q4 CY2020	Q4 CY2024
Gore Public Library building - major refurbishment	Gore District Council	Community	Construction	7,730,000	3,000,000	2,700,000	6,851,000	16.47	23.95	53.2%	Q2 CY2021	Q1 CY2023
Gore Town S/B Upgrade	Environment Southland	Environment	Construction	5,817,153	3,560,297	1,179,000	1,510,000	1.58	6.99	87.4%	Q3 CY2021	Q2 CY2024
Waimumu Stopbank upgrade	Environment Southland	Environment	Construction	2,673,385	2,439,703	1,580,000	2,108,000	6.22	6.22	19.5%	Q3 CY2021	Q2 CY2023
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	3,029,325	1,875,000	1,423,000	1,896,000	0.77	16.15	201.9%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Construction	167,000,000	10,000,000	10,000,000	170,720,000	33.79	229.61	43.7%	Q3 CY2020	Q1 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Construction	13,125,000	9,650,000	8,000,000	10,190,000	28.13	28.13	68.1%	Q4 CY2021	Q2 CY2023
Otepunu Stop Banks Upgrade	Environment Southland	Environment	Construction	3,500,000	2,625,000	887,000	1,298,000	0.95	0.95	6.0%	Q1 CY2022	Q2 CY2023
Stead Street Pump Station	Environment Southland	Environment	Construction	14,016,000	2,777,803	953,000	3,373,000	14.82	14.82	57.0%	Q3 CY2021	Q4 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Construction	15,500,000	10,800,000	10,800,000	15,155,000	6.91	42.16	162.2%	Q1 CY2021	Q1 CY2023
Government Waihōpai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Construction	5,195,354	2,725,354	104,000	266,000	0.74	3.33	11.1%	Q3 CY2022	Q1 CY2024

= Construction commenced dates shaded green.

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# GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Southland Active Total	11			262,586,216	74,453,157	43,695,000	219,436,000	114	386	43.8%		
Southland Completed Total	4			8,500,000	6,295,000	6,295,000	8,500,000	-	87	52.9%		
Southland Total	15			271,086,216	80,748,157	49,990,000	227,936,000	114	474	96.7%		
Grand Total	224			4,722,220,604	2,675,697,539	1,414,013,000	2,580,987,000	2,887	8,281	62.9%		

# GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>NATION WIDE</b>											
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Complete	7,000,000	7,000,000	7,000,000	7,000,000	1.71	85.7%	Q4 CY2020	Q4 CY2022
<b>Nation Wide Total</b>	<b>1</b>			<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>2</b>	<b>85.7%</b>		
<b>NORTHLAND</b>											
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,390,000	1,750,000	1,750,000	3,378,000	21.53	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri *	Far North District Council	Community	Complete	3,000,000	3,000,000	3,000,000	3,000,000	11.34	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Complete	550,000	550,000	550,000	550,000	4.50	64.3%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	58.00	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation **	Northland Regional Council	Environment	Complete	2,150,000	1,125,000	462,000	837,000	14.74	136.5%	Q1 CY2020	Q1 CY2022
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,744,000	100,000	100,000	1,800,000	11.00	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Complete	900,000	900,000	900,000	900,000	8.00	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	750,000	750,000	11.05	73.7%	Q4 CY2021	Q1 CY2022
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,771,000	1,750,000	1,750,000	3,771,000	22.00	200.0%	Q4 CY2020	Q2 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,910,000	8,060,000	56.40	99.0%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,351,000	11.48	328.0%	Q2 CY2021	Q1 CY2022
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	25.00	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Complete	5,245,000	2,000,000	2,000,000	5,245,000	20.00	66.7%	Q4 CY2020	Q3 CY2022
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	18.04	35.4%	Q3 CY2021	Q1 CY2022
<b>Northland Total</b>	<b>14</b>			<b>44,560,000</b>	<b>25,069,000</b>	<b>24,406,000</b>	<b>43,144,000</b>	<b>293</b>	<b>77.6%</b>		
<b>AUCKLAND</b>											
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	116,000,000	27,000,000	27,000,000	115,380,000	270.00	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED) *	Auckland Council	Services	Complete	38,400,000	30,000,000	13,125,000***	18,125,000***	69.45	69.4%	Q4 CY2021	Q4 CY2022
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,887,000	240.00	120.0%	Q3 CY2019	Q2 CY2021
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	67,932,000	22,104,000	22,104,000	70,534,000	151.70	75.9%	Q3 CY2019	Q4 CY2021
<b>Auckland Total</b>	<b>4</b>			<b>338,792,000</b>	<b>121,104,000</b>	<b>104,229,000</b>	<b>320,926,000</b>	<b>731</b>	<b>117.9%</b>		
<b>WAIKATO</b>											
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	259,000	167,000	167,000	259,000	7.00	100.0%	Q3 CY2020	Q1 CY2021
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	622,000	317,000	317,000	712,000	36.00	65.5%	Q3 CY2020	Q1 CY2021
Paunau Surf Life Saving Community *	Paunau Surf Life Saving Club	Community	Complete	1,021,000	676,000	646,000	1,237,000	16.50	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community *	Tairua Surf Life Saving Club	Community	Complete	710,000	699,000	629,000	629,000	5.22	34.8%	Q1 CY2022	Q4 CY2022
Mill Road Pump Station *	Waikato Regional Council	Environment	Complete	2,618,000	1,303,000	1,303,000	2,012,000	12.88	143.1%	Q4 CY2020	Q2 CY2022
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,412,000	454,000	454,000	2,412,000	8.00	26.7%	Q3 CY2019	Q2 CY2021
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Complete	1,200,000	768,000	768,000	1,250,000	27.24	123.8%	Q1 CY2021	Q4 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	9,000,000	3,000,000	3,000,000	8,700,000	38.00	73.1%	Q3 CY2020	Q2 CY2021
Te Kuiti Sports Stadium *	Game on Charitable Trust	Community	Complete	9,063,000	775,000	775,000	8,581,000	24.78	82.6%	Q1 CY2022	Q4 CY2022
<b>Waikato Total</b>	<b>9</b>			<b>26,905,000</b>	<b>8,159,000</b>	<b>8,059,000</b>	<b>25,792,000</b>	<b>176</b>	<b>55.7%</b>		

\* Project complete - Financial claims to be received

\*\* The funding remaining against this deal is currently being explored as being repurposed to cover costs on the Moerewa Project

\*\*\* Project is practically complete. Awaiting final claims



# GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>BAY OF PLENTY</b>											
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	21.42	119.0%	Q3 CY2021	Q1 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Complete	3,823,000	2,890,000	2,890,000	3,823,000	18.38	87.5%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base *	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	28.30	104.8%	Q4 CY2020	Q1 CY2021
St John Rotorua *	St Johns - Rotorua	Community	Complete	8,691,000	8,691,000	8,691,000	8,691,000	57.00	43.5%	Q4 CY2020	Q2 CY2021
<b>Bay of Plenty Total</b>	<b>4</b>			<b>29,814,000</b>	<b>24,281,000</b>	<b>24,281,000</b>	<b>29,814,000</b>	<b>125</b>	<b>63.5%</b>		
<b>MANAWATU-WHANGANUI</b>											
Social and affordable housing for Ruapehu District *	Ruapehu District Council	Housing	Complete	2,405,000	2,405,000	1,966,000	1,966,000	6.83	45.5%	Q4 CY2021	Q3 CY2022
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,206,000	4,623,000	4,623,000	5,205,000	27.00	20.0%	Q2 CY2020	Q4 CY2021
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	19.00	50.0%	Q3 CY2020	Q1 CY2022
<b>Manawatū-Whanganui Total</b>	<b>3</b>			<b>61,461,000</b>	<b>9,928,000</b>	<b>9,489,000</b>	<b>13,807,000</b>	<b>53</b>	<b>28.1%</b>		
<b>HAWKE'S BAY</b>											
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Complete	1,148,000	640,000	640,000	1,148,000	6.46	40.4%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Housing	Complete	1,848,000	1,848,000	1,848,000	1,848,000	27.00	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Housing	Complete	3,400,000	2,500,000	2,450,000	3,364,000	43.59	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Complete	32,300,000	32,000,000	31,950,000	32,250,000	87.69	67.5%	Q4 CY2020	Q3 CY2022
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,000,000	640,000	640,000	1,000,000	9.00	56.3%	Q4 CY2020	Q3 CY2021
Pettigrew Green Arena expansion *	Regional Indoor Sports and Events Centre Trust	Community	Complete	19,618,000	6,700,000	6,200,000	18,662,000	35.48	35.5%	Q2 CY2021	Q3 CY2022
<b>Hawke's Bay Total</b>	<b>6</b>			<b>59,314,000</b>	<b>44,328,000</b>	<b>43,728,000</b>	<b>58,272,000</b>	<b>209</b>	<b>66.0%</b>		
<b>TARANAKI</b>											
Cycling Education Park & Half Basketball Court *	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	16.00	100.0%	Q4 CY2020	Q1 CY2022
Replacement Indoor Aquatic Facility *	Stratford District Council	Community	Complete	21,500,000	8,000,000	6,600,000	20,100,000	42.11	105.3%	Q1 CY2021	Q4 CY2022
<b>Taranaki Total</b>	<b>2</b>			<b>23,370,000</b>	<b>9,870,000</b>	<b>8,446,000</b>	<b>21,946,000</b>	<b>58</b>	<b>103.8%</b>		
<b>WELLINGTON</b>											
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	11.94	79.6%	Q2 CY2021	Q2 CY2022
Ruamahanga River Flood Protection *	Greater Wellington Regional Council	Environment	Complete	13,700,000	7,096,000	6,021,000	7,938,000	26.68	88.9%	Q3 CY2021	Q4 CY2022
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Complete	70,000,000	30,000,000	29,824,000	69,824,000	57.81	96.3%	Q4 CY2020	Q3 CY2022
<b>Wellington Total</b>	<b>3</b>			<b>85,000,000</b>	<b>38,396,000</b>	<b>37,145,000</b>	<b>79,062,000</b>	<b>96</b>	<b>91.8%</b>		
<b>TOP OF THE SOUTH</b>											
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2.30	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	1.38	100.0%	Q4 CY2020	Q2 CY2021
<b>Top of the South Total</b>	<b>2</b>			<b>800,000</b>	<b>800,000</b>	<b>762,000</b>	<b>762,000</b>	<b>4</b>	<b>100.0%</b>		

\* Project complete - Financial claims to be received

# GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>WEST COAST</b>											
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	1,000,000	1,000,000	13.24	264.7%	Q1 CY2021	Q3 CY2021
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	12.00	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement*	Grey District Council	Transport	Complete	3,073,000	3,073,000	2,561,000	2,561,000	11.53	57.6%	Q3 CY2021	Q2 CY2022
Rough River Bridge Replacement*	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,849,000	3,849,000	13.39	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability - Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	32.85	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement*	Grey District Council	Environment	Complete	5,800,000	5,800,000	3,728,000	3,728,000	14.74	58.9%	Q4 CY2021	Q1 CY2022
Buller River Early Flood Warning System*	West Coast Regional Council	Environment	Complete	500,000	375,000	321,000	476,000	2.00	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension*	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	39.00	130.0%	Q4 CY2020	Q2 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	31.00	155.0%	Q3 CY2021	Q2 CY2022
<b>West Coast Total</b>	<b>9</b>			<b>38,173,000</b>	<b>38,048,000</b>	<b>34,085,000</b>	<b>34,240,000</b>	<b>170</b>	<b>101.6%</b>		
<b>CANTERBURY</b>											
Kaikoura Aquatic Centre	Kaikoura District Council/ Kaikoura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,360,000	20.00	40.0%	Q3 CY2020	Q3 CY2021
Waiou Township - stopbank repairs and upgrades *	Environment Canterbury	Environment	Complete	879,000	562,000	528,000	657,000	4.35	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	4.60	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,059,000	4.60	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2.30	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	2.30	100.0%	Q4 CY2020	Q2 CY2021
Kaiapoi Community Flood Protection	Environment Canterbury	Environment	Complete	2,309,000	1,457,000	1,457,000	2,288,000	14.90	106.4%	Q4 CY2020	Q3 CY2021
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Complete	5,034,000	3,215,000	3,210,000	5,029,000	12.00	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,402,000	1,113,000	1,113,000	1,358,000	11.01	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	66,000	66,000	56,000	56,000	1.20	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,854,000	1,562,000	1,562,000	3,695,000	24.36	60.9%	Q3 CY2020	Q3 CY2021
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	2,769,000	905,000	905,000	3,092,000	33.00	82.5%	Q3 CY2019	Q2 CY2021
Taylors Mistake Surf Life Saving	Taylors Mistake Surf Life Saving Club	Community	Complete	3,059,000	550,000	550,000	3,081,000	24.58	136.6%	Q1 CY2020	Q1 CY2021
<b>Canterbury Total</b>	<b>13</b>			<b>26,172,000</b>	<b>13,430,000</b>	<b>13,351,000</b>	<b>25,645,000</b>	<b>159</b>	<b>77.5%</b>		
<b>OTAGO</b>											
Lakes District Museum	Lakes District Museum Inc	Community	Complete	3,500,000	2,000,000	2,000,000	3,422,000	13.87	20.7%	Q4 CY2020	Q3 CY2022
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	241,000	210,000	210,000	210,000	5.00	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	12.00	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Complete	1,000,000	640,000	608,000	944,000	7.00	46.7%	Q4 CY2020	Q4 CY2021
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Complete	838,000	352,000	352,000	838,000	6.31	63.1%	Q2 CY2021	Q4 CY2022
<b>Otago Total</b>	<b>5</b>			<b>5,651,000</b>	<b>3,262,000</b>	<b>3,230,000</b>	<b>5,482,000</b>	<b>44</b>	<b>40.2%</b>		

\* Project complete - Financial claims to be received

# GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>SOUTHLAND</b>											
Awarua Runanga - New Kaumatua housing *	Te Runaka O Awarua Charitable Trust	Community	Complete	1,898,000	1,898,000	1,898,000	1,898,000	28.00	140.0%	Q2 CY2021	Q1 CY2022
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	4,298,000	2,800,000	2,800,000	4,298,000	42.00	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Complete	796,000	597,000	597,000	796,000	7.15	47.7%	Q1 CY2021	Q1 CY2022
Gore Multisports Complex Facilities Improvements *	Gore District Council	Community	Complete	1,508,000	1,000,000	1,000,000	1,508,000	10.19	68.0%	Q1 CY2021	Q4 CY2022
<b>Southland Total</b>	<b>4</b>			<b>8,500,000</b>	<b>6,295,000</b>	<b>6,295,000</b>	<b>8,500,000</b>	<b>87</b>	<b>52.9%</b>		
<b>Grand Total</b>	<b>79</b>			<b>\$755,512,000</b>	<b>\$349,970,000</b>	<b>\$324,506,000</b>	<b>\$674,392,000</b>	<b>2,207</b>	<b>78.0%</b>		

\* Project complete - Financial claims to be received