

GOVERNMENT FUNDING CONTRACTED: SEPTEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATION WIDE												
Digital package - Rural Connectivity	Crown Infrastructure Partners	Services	Construction	56,492,556	46,266,000	12,361,000	12,361,000	0.45	99.21	99.2%	Q4 CY2021	Q4 CY2023
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Construction	7,000,000	7,000,000	6,912,000	6,912,000	-	1.71	85.7%	Q4 CY2020	Q4 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Construction	56,100,000	51,300,000	51,300,000	55,102,000	8.52	69.68	95.5%	Q3 CY2020	Q1 CY2023
Apollo Aviation (IRG)	Merlin Lab NZ Ltd	Transport	Construction	11,500,000	1,000,000	1,000,000	4,569,000	9.09	10.00	40.0%	Q4 CY2021	Q1 CY2025
Nation Wide Total	4			131,092,556	105,566,000	71,573,000	78,944,000	18	181	90.3%		
NORTHLAND												
Animal Shelters	Far North District Council	Community	Construction	2,900,000	1,000,000	400,000	1,715,000	5.67	43.03	78.2%	Q1 CY2021	Q2 CY2023
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	17,336,036	11,400,000	7,716,000	8,690,000	7.23	53.35	177.8%	Q1 CY2020	Q2 CY2023
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,078,000	-	16.78	26.6%	Q2 CY2021	Q1 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,390,000	1,750,000	1,740,000	3,368,000	-	21.53	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Complete	3,000,000	3,000,000	2,850,000	2,850,000	2.20	11.34	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Construction	10,870,000	6,250,000	1,125,000	1,216,000	1.32	3.09	6.1%	Q2 CY2022	Q1 CY2024
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Complete	550,000	550,000	508,000	508,000	2.24	4.50	64.3%	Q3 CY2021	Q3 CY2022
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	10,600,000	2,000,000	1,800,000	2,836,000	1.35	8.00	24.2%	Q3 CY2021	Q3 CY2023
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	-	58.00	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	2,150,000	1,125,000	366,000	741,000	-	14.74	136.5%	Q1 CY2020	Q1 CY2022
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Construction	7,000,000	7,000,000	5,000,000	5,000,000	13.30	25.48	31.8%	Q4 CY2020	Q4 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Construction	4,228,560	4,000,000	2,400,000	2,629,000	18.09	20.65	93.9%	Q4 CY2021	Q2 CY2023
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Pre-work	6,000,000	6,000,000	228,000	228,000	2.31	3.77	9.7%	Q4 CY2022	Q2 CY2024
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,743,500	100,000	100,000	1,900,000	-	11.00	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Complete	900,000	900,000	900,000	900,000	-	8.00	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	430,000	430,000	-	11.05	73.7%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Construction	3,000,000	3,000,000	2,300,000	2,300,000	3.31	6.60	26.9%	Q1 CY2021	Q4 CY2022
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Construction	7,925,000	2,400,000	1,680,000	7,057,000	8.82	67.29	224.3%	Q2 CY2021	Q3 CY2023
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,600,000	1,750,000	1,750,000	3,771,000	-	22.00	200.0%	Q4 CY2020	Q2 CY2021
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Construction	4,500,000	750,000	375,000	2,397,000	-	0.79	1.0%	Q4 CY2020	Q3 CY2023
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,910,000	8,060,000	-	56.40	99.0%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,351,000	0.09	11.48	328.0%	Q2 CY2021	Q1 CY2022
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Construction	16,000,000	16,000,000	10,500,000	10,500,000	32.20	52.88	60.8%	Q4 CY2020	Q2 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Construction	750,000	750,000	700,000	700,000	1.45	2.30	57.5%	Q4 CY2020	Q4 CY2022
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Pre-work	16,000,000	3,000,000	-	69,000	-	-	0.0%	Q4 CY2022	Q1 CY2025
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	-	25.00	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Complete	5,020,000	2,000,000	2,000,000	5,140,000	-	20.00	66.7%	Q4 CY2020	Q3 CY2022
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Construction	3,285,000	2,500,000	620,000	1,405,000	-	3.65	27.0%	Q4 CY2021	Q1 CY2023

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He Korowai Trust housing infrastructure	He Korowai Trust	Community	Construction	1,829,000	1,829,000	1,799,000	1,799,000	8.18	10.00	41.7%	Q1 CY2022	Q4 CY2022
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Services	Construction	2,500,000	2,500,000	23,000	23,000	1.14	3.81	0.0%	Q2 CY2022	Q4 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	-	18.04	35.4%	Q3 CY2021	Q1 CY2022
Northland Total	31			166,587,096	99,948,000	64,320,000	97,163,000	109	615	56.9%		
AUCKLAND												
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	116,000,000	27,000,000	27,000,000	115,380,000	-	270.00	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Construction	38,400,000	30,000,000	10,625,000	15,625,000	44.52	69.45	69.4%	Q4 CY2021	Q4 CY2022
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	11,240,000	10,000,000	10,000,000	10,900,000	20.20	51.50	198.1%	Q4 CY2020	Q2 CY2023
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	11,840,000	11,340,000	10,198,000	12,468,000	2.73	24.20	53.8%	Q1 CY2021	Q2 CY2024
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	18,150,292	10,673,000	1,526,000	10,376,000	28.76	85.57	182.1%	Q1 CY2021	Q2 CY2024
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,887,000	-	240.00	120.0%	Q3 CY2019	Q2 CY2021
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	25,000,000	25,000,000	5,146,000	5,146,000	6.44	34.00	113.3%	Q3 CY2020	Q2 CY2024
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	65,000,000	65,000,000	14,907,000	14,907,000	9.80	29.53	39.4%	Q1 CY2021	Q2 CY2024
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	33,000,000	33,000,000	8,985,000	8,985,000	42.35	42.35	121.0%	Q3 CY2020	Q2 CY2024
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Construction	14,300,000	13,000,000	13,000,000	14,650,000	19.40	23.00	57.5%	Q1 CY2020	Q4 CY2022
Northwestern Busway	Auckland Transport	Transport	Construction	100,755,000	50,000,000	9,271,000	9,442,000	81.61	81.61	40.8%	Q3 CY2021	Q2 CY2023
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	34,100,000	31,230,000	31,230,000	32,230,000	0.10	63.20	63.2%	Q1 CY2020	Q2 CY2023
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	67,932,123	22,104,403	22,104,000	70,534,000	-	151.70	75.9%	Q3 CY2019	Q4 CY2021
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Construction	20,280,874	6,000,000	5,400,000	9,893,000	19.34	40.08	63.6%	Q3 CY2020	Q4 CY2022
Te Whau Pathway	Auckland Council	Transport	Construction	40,108,000	35,308,000	2,906,000	5,754,000	12.53	14.62	36.5%	Q4 CY2020	Q4 CY2024
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	9,316,000	9,316,000	18.17	39.42	15.8%	Q2 CY2021	Q2 CY2023
UoA - Faculty of Education and Social Work	University of Auckland	Community	Construction	275,000,000	200,000,000	95,312,000	142,821,000	499.95	570.92	103.8%	Q4 CY2020	Q2 CY2023
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	34,000,000	27,000,000	7,500,000	7,500,000	14.81	14.81	23.5%	Q2 CY2022	Q2 CY2024
Auckland Total	18			1,096,566,289	713,655,403	326,426,000	612,814,000	821	1,846	84.5%		
WAIKATO												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	253,000	167,000	167,000	292,000	-	7.00	100.0%	Q3 CY2020	Q1 CY2021
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Pre-work	8,200,000	8,200,000	4,600,000	4,600,000	0.99	43.00	134.4%	Q4 CY2022	Q2 CY2024
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Construction	37,881,000	20,000,000	7,683,000	10,705,000	15.41	21.69	54.2%	Q2 CY2022	Q4 CY2023
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	622,000	317,000	285,000	680,000	-	36.00	65.5%	Q3 CY2020	Q1 CY2021
Paunau Surf Life Saving Community	Paunau Surf Life Saving Club	Community	Complete	1,021,000	676,000	608,000	1,199,000	-	16.50	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Construction	710,000	699,000	629,000	629,000	4.01	5.22	34.8%	Q1 CY2022	Q4 CY2022
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	7,000,000	4,480,000	1,497,000	2,706,000	0.41	18.50	71.2%	Q4 CY2020	Q2 CY2024
Lake Kimihia	Waikato Regional Council	Environment	Construction	1,000,000	640,000	266,000	578,000	0.12	3.42	42.8%	Q1 CY2022	Q4 CY2023

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Lake Waikare plantings & river works	Waikato Regional Council	Environment	Construction	7,206,633	3,520,000	1,301,000	3,558,000	2.35	77.79	622.3%	Q4 CY2020	Q4 CY2023
Mill Road Pump Station	Waikato Regional Council	Environment	Complete	2,618,056	1,303,040	1,503,000	2,212,000	-	12.88	143.1%	Q4 CY2020	Q2 CY2022
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Construction	2,063,023	1,204,445	294,000	480,000	2.38	7.00	100.0%	Q3 CY2021	Q2 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,362,000	454,000	454,000	2,417,000	-	8.00	26.7%	Q3 CY2019	Q2 CY2021
Replacement Barge Construction Project	Waikato Regional Council	Environment	Pre-work	5,000,000	1,920,000	130,000	339,000	0.78	1.80	6.3%	Q4 CY2022	Q2 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	413,000	805,000	0.32	3.72	20.7%	Q3 CY2021	Q4 CY2023
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Construction	1,200,000	768,000	628,000	1,070,000	0.27	27.24	123.8%	Q1 CY2021	Q4 CY2022
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	484,000	1,100,000	2.07	22.00	62.9%	Q1 CY2021	Q4 CY2023
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Construction	106,000,000	40,000,000	1,000,000	46,157,000	51.63	302.94	121.2%	Q1 CY2021	Q4 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Construction	16,200,000	8,200,000	6,560,000	14,439,000	8.52	49.37	93.2%	Q1 CY2021	Q4 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	9,000,000	3,000,000	3,000,000	8,700,000	-	38.00	73.1%	Q3 CY2020	Q2 CY2021
Otorohonga Kihihouse	Otorohonga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000	1,000,000	2,528,000	15.41	15.41	77.0%	Q3 CY2020	Q4 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Construction	14,000,000	10,840,000	8,320,000	10,141,000	9.90	18.37	30.6%	Q3 CY2021	Q2 CY2023
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Construction	9,063,014	775,431	542,000	7,486,000	15.86	16.27	54.2%	Q1 CY2022	Q4 CY2022
Shared Paths	Taupo District Council	Transport	Construction	14,900,000	10,500,000	5,300,000	5,300,000	15.45	52.03	123.9%	Q4 CY2020	Q4 CY2023
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	180,000,000	8,000,000	-	34,681,000	110.00	119.00	119.0%	Q1 CY2021	Q2 CY2023
Taupo Town Centre Transformation	Taupo District Council	Community	Construction	25,000,000	20,600,000	17,500,000	17,500,000	25.46	59.70	64.9%	Q3 CY2020	Q4 CY2022
Waikato Total	25			467,599,726	152,103,916	64,164,000	180,302,000	281	983	86.3%		
BAY OF PLENTY												
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	-	21.42	119.0%	Q3 CY2021	Q1 CY2022
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	32,100,000	14,000,000	5,081,000	15,995,000	12.20	30.00	60.0%	Q4 CY2020	Q2 CY2024
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Complete	3,822,587	2,890,000	2,890,000	3,823,000	-	18.38	87.5%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	-	28.30	104.8%	Q4 CY2020	Q1 CY2021
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	84,782,300	45,000,000	16,660,000	32,133,000	133.36	133.46	66.7%	Q3 CY2021	Q4 CY2023
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	13,700,000	10,275,000	8,121,000	11,115,000	2.62	18.60	34.4%	Q4 CY2020	Q4 CY2022
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	5,348,000	7,054,000	0.99	28.63	35.8%	Q4 CY2020	Q4 CY2023
Kaingarua Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Construction	14,400,000	5,000,000	4,500,000	8,400,000	8.43	42.00	35.0%	Q4 CY2020	Q4 CY2022
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	22,830,000	20,000,000	1,650,000	1,650,000	5.76	23.42	58.6%	Q1 CY2021	Q3 CY2023
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	11,000,000	11,000,000	20.45	20.83	9.9%	Q3 CY2021	Q4 CY2024
St John Rotorua	St Johns - Rotorua	Community	Complete	9,194,000	9,194,000	8,691,000	8,691,000	-	57.00	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Construction	56,750,000	38,000,000	24,003,000	41,331,000	85.85	90.61	35.5%	Q1 CY2021	Q1 CY2023
Opotiki CBD improvement	Opotiki District Council	Community	Construction	11,900,000	11,900,000	11,900,000	11,900,000	7.64	73.80	55.5%	Q4 CY2020	Q1 CY2023
Bay of Plenty Total	13			318,978,887	216,859,000	112,544,000	170,392,000	277	586	43.8%		

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GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	8,000,000	8,000,000	900,000	917,000	1.91	4.00	13.3%	Q4 CY2021	Q3 CY2023
Gisborne Olympic Pool	Gisborne District Council	Community	Construction	46,055,000	40,350,000	16,573,000	19,995,000	35.86	35.86	71.7%	Q3 CY2021	Q1 CY2023
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Construction	8,134,000	7,870,000	5,500,000	5,700,000	15.35	47.62	25.7%	Q3 CY2021	Q4 CY2023
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Pre-work	2,500,000	2,500,000	796,000	796,000	8.14	8.75	194.4%	Q3 CY2022*	Q2 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	10,000,000	7,500,000	6,325,000	8,400,000	4.22	16.51	137.6%	Q4 CY2020	Q2 CY2023
Gisborne Total	5			74,689,000	66,220,000	30,094,000	35,808,000	65	113	40.1%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Pre-work	25,000,000	25,000,000	443,000	443,000	0.34	7.00	7.0%	Q4 CY2022	Q4 CY2024
Sarjeant Gallery	Whanganui District Council	Community	Construction	55,000,000	11,600,000	4,500,000	30,875,000	52.22	52.64	20.2%	Q2 CY2020	Q4 CY2023
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Complete	2,405,000	2,405,000	1,467,000	1,467,000	0.45	6.83	45.5%	Q4 CY2021	Q3 CY2022
Marton Rail Hub	Rangitikei District Council	Transport	Pre-work	10,125,000	9,100,000	1,137,000	1,137,000	3.01	26.00	59.1%	Q4 CY2022	Q1 CY2024
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	5,200,000	3,900,000	2,313,000	3,085,000	1.44	15.16	252.6%	Q4 CY2020	Q4 CY2023
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	7,000,000	5,250,000	2,243,000	2,734,000	3.08	11.55	115.5%	Q4 CY2020	Q4 CY2023
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,205,680	4,623,224	4,623,000	5,205,000	-	27.00	20.0%	Q2 CY2020	Q4 CY2021
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	14,600,000	14,600,000	9,800,000	9,800,000	19.67	45.00	100.0%	Q1 CY2021	Q2 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	11,215,000	6,525,000	2,181,000	2,867,000	2.65	13.79	229.8%	Q3 CY2021	Q4 CY2023
Gladstone Green Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	1,826,000	4,604,000	18.07	33.88	45.2%	Q1 CY2021	Q4 CY2024
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	-	19.00	50.0%	Q3 CY2020	Q1 CY2022
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,000,000	11,250,000	4,886,000	5,642,000	2.32	9.17	45.9%	Q3 CY2021	Q4 CY2023
Manawatu-Whanganui Total	12			242,700,680	122,253,224	38,319,000	74,495,000	103	267	35.4%		
HAWKE'S BAY												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Complete	1,000,000	640,000	640,000	1,039,000	1.61	6.46	40.4%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Transport	Complete	2,000,000	2,000,000	1,848,000	1,848,000	-	27.00	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Transport	Complete	3,400,000	2,500,000	2,450,000	3,364,000	-	43.59	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Complete	32,300,000	32,000,000	31,950,000	32,250,000	-	87.69	67.5%	Q4 CY2020	Q3 CY2022
Iona Road Housing	Hastings District Council	Housing	Construction	23,700,000	11,500,000	921,000	3,551,000	38.25	38.25	21.2%	Q1 CY2021	Q1 CY2024
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	2,335,000	2,788,000	1.54	5.50	34.4%	Q3 CY2021	Q4 CY2023
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,000,000	640,000	640,000	1,000,000	-	9.00	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Construction	2,747,000	2,747,000	2,700,000	2,700,000	12.87	18.75	312.5%	Q4 CY2021	Q4 CY2022
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	3,788,000	5,975,000	3.56	16.28	108.5%	Q4 CY2021	Q4 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Complete	19,318,000	6,400,000	6,200,000	18,662,000	35.48	35.48	35.5%	Q2 CY2021	Q3 CY2022
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Construction	50,000,000	19,500,000	3,549,000	18,956,000	-	92.61	41.7%	Q1 CY2021	Q1 CY2024
Hawke's Bay Total	11			163,465,000	95,847,000	57,021,000	92,133,000	93	381	50.3%		

= Construction commenced or completed dates shaded green.

* Incorrectly reported as construction started last quarter

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GOVERNMENT FUNDING CONTRACTED: SEPTEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
TARANAKI												
Thermal Drying Facility Replacement	EECA	Environment	Construction	37,000,000	37,000,000	3,350,000	3,350,000	22.61	29.48	38.3%	Q4 CY2021	Q2 CY2024
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	-	16.00	100.0%	Q4 CY2020	Q1 CY2022
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	6,400,000	3,000,000	824,000	1,133,000	1.18	25.31	79.1%	Q3 CY2021	Q4 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Construction	21,500,000	8,000,000	6,600,000	20,326,000	9.13	42.11	105.3%	Q1 CY2021	Q4 CY2022
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	70,000,000	35,000,000	8,042,000	22,552,000	26.82	100.00	100.0%	Q4 CY2020	Q4 CY2024
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	11,700,000	11,700,000	5,653,000	5,653,000	40.11	40.77	62.7%	Q4 CY2020	Q1 CY2025
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	12,500,000	4,000,000	2,200,000	4,297,000	10.88	10.88	43.5%	Q2 CY2021	Q2 CY2024
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Housing	Construction	5,500,000	5,500,000	5,196,000	5,196,000	0.17	26.00	37.7%	Q4 CY2020	Q4 CY2022
Nukumarū Station Road construction	South Taranaki District Council	Transport	Construction	10,140,000	7,000,000	4,200,000	5,817,000	3.58	22.00	48.9%	Q3 CY2021	Q1 CY2023
Taranaki Total	9			176,610,000	113,070,000	37,911,000	70,170,000	114	313	66.6%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,070,000	10,000,000	1,265,000	2,523,000	2.05	14.00	28.0%	Q4 CY2020	Q4 CY2025
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	-	11.94	79.6%	Q2 CY2021	Q2 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Construction	4,460,000	2,230,000	1,115,000	2,866,000	2.19	11.00	36.7%	Q3 CY2021	Q4 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Construction	1,360,000	1,360,000	1,010,000	1,010,000	1.42	13.00	32.5%	Q3 CY2021	Q1 CY2024
Maidstone Sportshub	Upper Hutt City Council	Community	Construction	31,800,000	15,000,000	4,500,000	5,260,000	8.41	21.75	29.0%	Q3 CY2021	Q3 CY2023
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	30,000,000	15,000,000	907,000	3,538,000	8.52	10.42	22.2%	Q2 CY2021	Q2 CY2026
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Construction	7,135,378	3,655,680	3,656,000	6,005,000	3.97	26.39	58.7%	Q3 CY2021	Q2 CY2023
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	68,000,000	27,000,000	2,700,000	11,641,000	18.80	26.72	38.2%	Q3 CY2021	Q3 CY2024
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Construction	13,700,206	7,096,320	6,021,000	7,046,000	8.74	9.49	31.6%	Q3 CY2021	Q4 CY2022
Frederick Street Social Housing	Kirva Trust	Housing	Construction	29,220,000	10,000,000	4,170,000	18,392,000	27.64	27.64	46.1%	Q1 CY2021	Q2 CY2023
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Complete	70,000,000	30,000,000	29,824,000	69,824,000	23.25	57.81	96.3%	Q4 CY2020	Q3 CY2022
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	10,129,091	6,593,250	1,130,000	4,145,000	4.26	7.00	5.8%	Q4 CY2020	Q4 CY2024
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000	180,000	2,509,000	4.18	10.00	3.3%	Q4 CY2020	Q2 CY2024
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	36,130,000	15,000,000	3,871,000	5,137,000	7.34	14.68	23.7%	Q4 CY2021	Q2 CY2024
Wellington Total	14			327,109,675	158,335,250	61,649,000	141,196,000	121	262	26.1%		
TOP OF THE SOUTH												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	10,000,000	7,500,000	4,479,000	5,552,000	9.17	31.33	156.6%	Q1 CY2021	Q4 CY2023
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Construction	6,800,000	6,800,000	6,147,000	6,147,000	2.03	51.00	145.7%	Q3 CY2021	Q1 CY2023
Blenheim Library/Art Gallery	Marlborough District Council	Community	Construction	25,873,606	11,000,000	9,900,000	22,616,000	56.32	77.00	140.0%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	-	1.38	100.0%	Q4 CY2020	Q2 CY2021

= Construction commenced or completed dates shaded green.

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GOVERNMENT FUNDING CONTRACTED: SEPTEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	20,000,000	18,000,000	3,290,000	3,911,000	2.30	26.81	83.8%	Q4 CY2020	Q4 CY2023
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	5,025,000	3,000,000	1,850,000	3,064,000	0.79	10.62	70.8%	Q1 CY2021	Q2 CY2023
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Construction	24,197,073	7,500,000	4,750,000	13,797,000	18.61	30.16	111.7%	Q3 CY2021	Q2 CY2023
Top of the South Total	8			92,695,679	54,600,000	31,178,000	55,849,000	89	231	122.9%		
WEST COAST												
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	1,000,000	1,000,000	-	13.24	264.7%	Q1 CY2021	Q3 CY2021
Port Package	Buller District Council	Transport	Construction	7,410,337	6,800,000	3,400,000	4,039,000	5.74	20.00	64.5%	Q2 CY2021	Q1 CY2023
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	-	12.00	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Complete	3,073,000	3,073,000	2,151,000	2,151,000	-	11.53	57.6%	Q3 CY2021	Q2 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,501,000	3,501,000	-	13.39	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability - Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	-	32.85	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	5,800,000	5,800,000	4,200,000	4,200,000	-	14.74	58.9%	Q4 CY2021	Q1 CY2022
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	24,000,000	18,000,000	1,062,000	1,589,000	-	3.86	9.2%	Q3 CY2021	Q2 CY2024
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	500,000	375,000	324,000	479,000	-	2.00	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	-	39.00	130.0%	Q4 CY2020	Q2 CY2022
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	2,600,000	1,950,000	270,000	579,000	-	4.00	15.4%	Q4 CY2021	Q3 CY2024
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	5,000,000	3,750,000	1,226,000	1,990,000	-	7.00	15.9%	Q3 CY2021	Q4 CY2023
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	4,500,000	4,420,000	400,000	400,000	-	5.40	23.5%	Q3 CY2021	Q4 CY2022
Seddon House (Heritage NZ)	Heritage NZ	Services	Construction	22,000,000	22,000,000	1,950,000	1,950,000	-	1.92	7.7%	Q2 CY2022	Q1 CY2025
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	-	31.00	155.0%	Q3 CY2021	Q2 CY2022
West Coast Total	15			103,683,337	94,968,000	42,110,000	44,504,000	6	212	59.2%		
CANTERBURY												
Kaikoura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,360,000	-	20.00	40.0%	Q3 CY2020	Q3 CY2021
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,700,000	2,000,000	400,000	1,245,000	1.18	5.00	21.7%	Q3 CY2021	Q1 CY2024
Waiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Complete	878,661	562,343	528,000	657,000	-	4.35	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	-	4.60	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,059,000	-	4.60	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Construction	1,000,000	640,000	574,000	948,000	0.57	2.80	28.0%	Q4 CY2020	Q4 CY2023
Kaiapoi Community Flood Protection	Environment Canterbury	Environment	Complete	3,200,000	2,048,000	1,478,000	2,309,000	-	14.90	106.4%	Q4 CY2020	Q3 CY2021
Kaiapoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Construction	22,305,000	9,000,000	9,000,000	18,074,000	26.68	37.40	83.1%	Q2 CY2021	Q3 CY2023
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	20,469,316	6,500,000	3,433,000	11,954,000	75.91	75.91	80.8%	Q2 CY2021	Q1 CY2023

= Construction commenced or completed dates shaded green.

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GOVERNMENT FUNDING CONTRACTED: SEPTEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Construction	15,800,000	15,800,000	5,633,000	5,730,000	4.64	55.10	110.2%	Q4 CY2021	Q3 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	106,400,000	71,500,000	21,049,000	57,337,000	70.68	116.01	28.3%	Q3 CY2020	Q1 CY2025
Medi Hotel - " Ranui Apartments"	Bone Marrow Cancer Trust	Community	Construction	15,170,000	10,000,000	1,391,000	4,276,000	23.91	23.91	52.0%	Q2 CY2021	Q1 CY2024
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Complete	5,033,698	3,214,689	3,210,000	5,029,000	-	12.00	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,402,400	1,113,400	1,113,000	1,358,000	-	11.01	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	660,000	66,000	56,000	56,000	-	1.20	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,854,361	1,562,361	1,562,000	3,695,000	-	24.36	60.9%	Q3 CY2020	Q3 CY2021
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Construction	19,600,000	18,100,000	1,652,000	1,652,000	3.41	3.47	8.5%	Q2 CY2022	Q2 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	11,512,511	7,368,007	4,596,000	5,701,000	145.86	145.86	455.8%	Q3 CY2021	Q4 CY2023
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	2,769,000	905,000	905,000	3,092,000	-	33.00	82.5%	Q3 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	3,059,405	550,000	550,000	3,081,000	-	24.58	136.6%	Q1 CY2020	Q1 CY2021
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	51,000,000	51,000,000	22,894,000	22,894,000	24.73	129.60	108.0%	Q4 CY2020	Q4 CY2023
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Construction	51,600,000	20,000,000	11,645,000	33,271,000	125.95	128.86	64.4%	Q1 CY2021	Q3 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Construction	8,500,000	5,440,000	3,911,000	5,342,000	1.58	15.76	78.8%	Q4 CY2020	Q4 CY2023
The Theatre Royal	Timaru District Council	Community	Construction	39,640,000	11,600,000	4,320,000	5,951,000	0.53	16.88	22.5%	Q3 CY2021	Q4 CY2023
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,250,000	44,500,000	32,860,000	32,860,000	33.90	84.50	301.8%	Q3 CY2021	Q2 CY2023
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	110,800,000	39,000,000	8,694,000	34,972,000	46.51	46.51	44.3%	Q3 CY2021	Q3 CY2024
Canterbury Total	28			554,404,352	326,469,800	145,424,000	267,873,000	586	1,047	69.6%		
OTAGO												
Lakes District Museum	Lakes District Museum Inc	Community	Complete	3,500,000	2,000,000	1,950,000	3,372,000	0.47	13.87	20.7%	Q4 CY2020	Q3 CY2022
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	86,550,733	50,000,000	18,811,000	33,740,000	59.76	86.36	45.5%	Q3 CY2021	Q4 CY2023
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	62,999,300	35,000,000	23,124,000	42,196,000	76.83	123.85	96.0%	Q3 CY2020	Q2 CY2023
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	3,961,000	14,117,000	6.25	29.51	29.5%	Q2 CY2021	Q2 CY2024
Te Pa Tahuna	MHUD	Housing	Construction	9,761,000	8,100,000	5,614,000	5,614,000	12.53	20.41	61.8%	Q1 CY2021	Q4 CY2023
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	240,521	210,000	210,000	210,000	-	5.00	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	-	12.00	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Complete	1,000,000	640,000	597,000	933,000	-	7.00	46.7%	Q4 CY2020	Q4 CY2021
NZ Battery	MBIE	Environment	Pre-work	100,080,000	100,080,000	18,784,000	18,784,000	54.55	54.55	0.0%	Q4 CY2022	Q4 CY2023
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Construction	31,700,000	28,000,000	18,400,000	22,100,000	30.92	46.00	26.3%	Q1 CY2021	Q2 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Construction	2,000,000	1,280,000	205,000	333,000	0.91	2.00	20.0%	Q4 CY2021	Q2 CY2023
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	5,000,000	3,200,000	608,000	1,043,000	1.83	6.90	46.0%	Q4 CY2020	Q2 CY2025

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GOVERNMENT FUNDING CONTRACTED: SEPTEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
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Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Construction	26,194,164	9,900,000	6,900,000	11,970,000	32.82	33.48	81.7%	Q4 CY2020	Q3 CY2023
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Construction	532,000	352,000	352,000	719,000	0.33	6.31	63.1%	Q2 CY2021	Q2 CY2023
Housing Energy Retrofit Pilot - Otago	Aukaha (1997) Ltd	Community	Construction	2,500,000	2,500,000	158,000	158,000	1.55	2.90	29.0%	Q2 CY2022	Q4 CY2023
Otago Total	15			377,129,718	263,822,000	99,734,000	155,357,000	279	450	55.4%		
SOUTHLAND												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	1,898,000	1,898,000	1,800,000	1,800,000	-	28.00	140.0%	Q2 CY2021	Q1 CY2022
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	25,000,000	25,000,000	4,893,000	4,893,000	4.86	14.14	11.3%	Q4 CY2020	Q4 CY2024
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	2,800,000	2,800,000	2,800,000	4,298,000	-	42.00	36.5%	Q4 CY2020	Q2 CY2021
Waiarau River Flood Damage Repairs	Environment Southland	Environment	Complete	1,000,000	750,000	597,000	796,000	-	7.15	47.7%	Q1 CY2021	Q1 CY2022
Boundary Creek Stop Bank Upgrade	Environment Southland	Environment	Complete	500,000	375,000	167,000	445,000	-	1.79	22.4%	Q4 CY2020	Q2 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Construction	1,048,000	1,000,000	950,000	1,043,000	0.02	10.19	68.0%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Construction	7,730,000	3,000,000	2,700,000	5,693,000	23.95	23.95	53.2%	Q2 CY2021	Q4 CY2022
Gore Town S/B Upgrade	Environment Southland	Environment	Construction	2,000,000	1,500,000	403,000	681,000	2.81	6.99	87.4%	Q3 CY2021	Q2 CY2024
Mataura Stopbank Protection	Environment Southland	Environment	Construction	1,000,000	750,000	339,000	641,000	-	3.02	37.7%	Q3 CY2021	Q1 CY2023
Mataura Town S/B upgrade	Environment Southland	Environment	Construction	2,500,000	1,875,000	666,000	968,000	-	0.64	8.0%	Q3 CY2021	Q2 CY2023
Waimumu Stopbank upgrade	Environment Southland	Environment	Construction	2,000,000	1,500,000	-	302,000	1.34	1.34	16.8%	Q3 CY2021	Q2 CY2023
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	2,500,000	1,875,000	198,000	640,000	2.13	14.04	175.6%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Construction	167,000,000	10,000,000	10,000,000	160,248,000	96.69	229.61	43.7%	Q3 CY2020	Q4 CY2022
Murihiku Marae Redevelopment	Waihopai Rūnaka Incorporated	Community	Construction	12,475,000	9,000,000	7,000,000	8,735,000	21.89	26.84	65.0%	Q4 CY2021	Q2 CY2023
Otepunī Stop Banks Upgrade	Environment Southland	Environment	Construction	500,000	375,000	-	115,000	-	0.27	3.4%	Q1 CY2022	Q2 CY2023
Stead Street Pump Station	Environment Southland	Environment	Construction	3,000,000	2,250,000	1,034,000	2,378,000	1.51	2.57	9.9%	Q3 CY2021	Q4 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Construction	15,500,000	10,800,000	10,800,000	14,926,000	7.53	42.16	162.2%	Q1 CY2021	Q4 CY2022
Waihopai Stop Banks Upgrade	Environment Southland	Environment	Construction	3,500,000	2,625,000	6,000	121,000	1.06	2.24	28.0%	Q1 CY2022	Q2 CY2023
Government Waihopai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Construction	5,195,354	2,725,354	104,000	266,000	2.02	3.33	11.1%	Q3 CY2022	Q1 CY2024
Southland Total	19			257,146,354	80,098,354	44,457,000	208,989,000	166	460	44.0%		
Grand Total	227			4,590,458,349	2,663,815,947	1,226,924,000	2,285,989,000	3129.18	7,944.85	60.6%		

= Construction commenced or completed dates shaded green.