

# GOVERNMENT FUNDING CONTRACTED: JUNE 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>NATION WIDE</b>												
Digital package - Rural Connectivity	Crown Infrastructure Partners	Services	Construction	56,492,556	46,266,000	10,567,000	10,567,000	86.68	99.21	99.2%	Q4 CY2021	Q4 CY2023
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Construction	7,000,000	7,000,000	6,109,000	6,109,000	0.90	1.71	85.7%	Q4 CY2020	Q4 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Construction	56,100,000	51,300,000	52,619,000	53,938,000	12.76	69.70	95.5%	Q3 CY2020	Q1 CY2023
Apollo Aviation (IRG)	Merlin Lab NZ Ltd	Transport	Construction	8,000,000	1,000,000	-	-	10.00	10.00	40.0%	Q4 CY2021	Q1 CY2025
<b>Nation Wide Total</b>	<b>4</b>			<b>127,592,556</b>	<b>105,566,000</b>	<b>69,295,000</b>	<b>70,614,000</b>	<b>110.34</b>	<b>180.62</b>	<b>90.3%</b>		
<b>NORTHLAND</b>												
Animal Shelters	Far North District Council	Community	Construction	2,900,000	1,000,000	400,000	1,711,000	-	43.03	78.2%	Q1 CY2021	Q2 CY2023
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	17,336,036	11,400,000	7,716,000	8,690,000	9.57	53.35	177.8%	Q1 CY2020	Q2 CY2023
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,376,000	5,588,000	0.19	16.78	26.6%	Q2 CY2021	Q1 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,390,000	1,750,000	1,740,000	3,368,000	-	21.53	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Construction	3,000,000	3,000,000	2,850,000	2,905,000	3.07	11.34	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Lindvart Park	Kaikohē & Districts Sportsville Incorporated	Community	Construction	10,870,000	6,250,000	1,125,000	1,125,000	3.09	3.09	6.1%	Q2 CY2022	Q1 CY2024
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Construction	550,000	550,000	508,000	508,000	2.76	4.50	64.3%	Q3 CY2021	Q3 CY2022
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	10,600,000	2,000,000	1,000,000	1,977,000	1.15	8.00	24.2%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	-	58.00	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	2,150,000	1,125,000	366,000	741,000	-	14.74	136.5%	Q1 CY2020	Q1 CY2022
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Construction	7,000,000	7,000,000	4,000,000	4,000,000	21.71	25.48	31.8%	Q4 CY2020	Q4 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Construction	4,000,000	4,000,000	400,000	400,000	19.75	19.75	89.8%	Q4 CY2021	Q4 CY2022
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Pre-work	74,800,000	6,000,000	228,000	228,000	3.77	3.77	9.7%	Q3 CY2022	Q2 CY2024
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,743,500	100,000	100,000	1,900,000	-	11.00	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Construction	900,000	900,000	900,000	900,000	0.07	8.00	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	430,000	430,000	-	11.05	73.7%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Construction	3,000,000	3,000,000	1,500,000	1,500,000	3.56	6.60	26.9%	Q1 CY2021	Q3 CY2022
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Construction	7,925,000	2,400,000	1,200,000	6,119,000	20.01	67.29	224.3%	Q2 CY2021	Q3 CY2023
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,600,000	1,750,000	1,750,000	3,771,000	-	22.00	200.0%	Q4 CY2020	Q2 CY2021
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Construction	4,500,000	750,000	375,000	2,019,000	-	0.79	1.0%	Q4 CY2020	Q3 CY2023
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,910,000	8,060,000	-	56.40	99.0%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,351,000	0.09	11.48	328.0%	Q2 CY2021	Q1 CY2022
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Construction	16,000,000	16,000,000	8,000,000	8,000,000	44.80	52.88	60.8%	Q4 CY2020	Q2 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Construction	750,000	750,000	350,000	350,000	1.60	2.30	57.5%	Q4 CY2020	Q4 CY2022
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Pre-work	16,000,000	3,000,000	-	20,000	-	-	0.0%	Q4 CY2022	Q1 CY2025
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	-	25.00	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Construction	5,020,000	2,000,000	1,800,000	4,772,000	7.09	20.00	66.7%	Q4 CY2020	Q4 CY2022
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Construction	3,285,000	2,500,000	620,000	620,000	0.72	3.65	27.0%	Q4 CY2021	Q1 CY2023

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He Korowai Trust housing infrastructure	He Korowai Trust	Community	Construction	1,829,000	1,829,000	1,445,000	1,445,000	9.00	10.00	41.7%	Q1 CY2022	Q4 CY2022
Housing Energy Retrofit Pilot – Northland	Te Pai Roa Tika	Services	Construction	2,500,000	2,500,000	23,000	23,000	1.25	3.81	0.0%	Q2 CY2022	Q3 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	-	18.04	35.4%	Q3 CY2021	Q1 CY2022
<b>Northland Total</b>	<b>31</b>			<b>235,158,536</b>	<b>99,948,000</b>	<b>55,346,000</b>	<b>86,023,000</b>	<b>163.43</b>	<b>613.64</b>	<b>56.8%</b>		
<b>AUCKLAND</b>												
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	116,000,000	27,000,000	27,000,000	115,380,000	-	270.00	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Construction	38,400,000	30,000,000	6,525,000	6,525,000	50.98	69.45	69.4%	Q4 CY2021	Q4 CY2022
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	11,240,000	10,000,000	10,000,000	10,900,000	37.62	51.50	198.1%	Q4 CY2020	Q2 CY2023
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	11,840,000	11,340,000	9,984,000	12,254,000	6.00	24.20	53.8%	Q1 CY2021	Q3 CY2023
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	18,150,292	10,673,000	1,526,000	9,039,000	9.54	85.57	182.1%	Q1 CY2021	Q2 CY2024
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,887,000	-	240.00	120.0%	Q3 CY2019	Q2 CY2021
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	25,000,000	25,000,000	5,507,000	5,507,000	4.81	34.00	113.3%	Q3 CY2020	Q2 CY2024
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	65,000,000	65,000,000	11,122,000	11,122,000	6.94	29.53	39.4%	Q1 CY2021	Q2 CY2024
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	33,000,000	33,000,000	6,037,000	6,037,000	14.41	14.41	41.2%	Q3 CY2020	Q1 CY2024
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Construction	14,300,000	13,000,000	13,000,000	14,650,000	11.55	23.00	57.5%	Q1 CY2020	Q3 CY2022
Northwestern Busway	Auckland Transport	Transport	Construction	100,000,000	50,000,000	8,053,000	8,095,000	40.79	66.15	33.1%	Q3 CY2021	Q2 CY2025
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	34,100,000	31,230,000	31,230,000	32,230,000	0.13	63.20	63.2%	Q1 CY2020	Q2 CY2023
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	67,932,123	22,104,403	22,104,000	70,534,000	-	151.70	75.9%	Q3 CY2019	Q4 CY2021
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Construction	20,280,874	6,000,000	5,305,000	12,605,000	7.49	39.14	62.1%	Q3 CY2020	Q4 CY2022
Te Whau Pathway	Auckland Council	Transport	Construction	40,108,000	35,308,000	2,466,000	2,466,000	8.77	14.62	36.5%	Q4 CY2020	Q4 CY2024
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	8,229,000	8,229,000	8.85	39.42	15.8%	Q2 CY2021	Q2 CY2023
UoA - Faculty of Education and Social Work	University of Auckland	Community	Construction	275,000,000	200,000,000	73,060,000	113,021,000	560.71	570.92	103.8%	Q4 CY2020	Q2 CY2023
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	34,000,000	27,000,000	7,500,000	7,500,000	5.63	8.00	12.7%	Q2 CY2022	Q2 CY2024
<b>Auckland Total</b>	<b>18</b>			<b>1,095,811,289</b>	<b>713,655,403</b>	<b>290,648,000</b>	<b>562,981,000</b>	<b>774.22</b>	<b>1,794.80</b>	<b>82.2%</b>		
<b>WAIKATO</b>												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	253,000	167,000	167,000	292,000	-	7.00	100.0%	Q3 CY2020	Q4 CY2020
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Pre-work	8,770,000	8,770,000	1,370,000	1,370,000	0.16	43.00	134.4%	Q4 CY2022	Q2 CY2024
Minimum Viable Hydrogen Refuelling Network	Hiringa Refuelling NZ and TR Group	Environment	Construction	37,881,000	20,000,000	7,067,000	9,847,000	20.09	21.69	54.2%	Q2 CY2022	Q2 CY2023
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	622,000	317,000	285,000	680,000	-	36.00	65.5%	Q3 CY2020	Q1 CY2021
Paunau Surf Life Saving Community	Paunau Surf Life Saving Club	Community	Construction	1,021,000	676,000	608,000	1,022,000	6.98	16.50	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Construction	710,000	699,000	629,000	629,000	0.06	5.22	34.8%	Q1 CY2022	Q4 CY2022
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	7,000,000	4,480,000	1,497,000	2,481,000	-	18.50	71.2%	Q4 CY2020	Q2 CY2024

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Lake Kimihia	Waikato Regional Council	Environment	Construction	1,000,000	640,000	266,000	326,000	0.69	3.42	42.8%	Q1 CY2022	Q4 CY2023
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Construction	7,206,633	3,520,000	1,301,000	3,100,000	77.79	77.79	622.3%	Q4 CY2020	Q2 CY2023
Mill Road Pump Station	Waikato Regional Council	Environment	Complete	3,000,000	1,920,000	1,503,000	2,212,000	6.01	12.88	143.1%	Q4 CY2020	Q2 CY2022
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Construction	1,500,000	960,000	294,000	441,000	4.32	7.00	100.0%	Q3 CY2021	Q2 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,362,000	454,000	454,000	2,417,000	-	8.00	26.7%	Q3 CY2019	Q2 CY2021
Replacement Barge Construction Project	Waikato Regional Council	Environment	Pre-work	5,000,000	1,920,000	130,000	313,000	1.80	1.80	6.3%	Q3 CY2022	Q4 CY2023
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	413,000	756,000	2.14	3.72	20.7%	Q3 CY2021	Q4 CY2023
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Construction	1,200,000	768,000	628,000	1,037,000	0.10	27.24	123.8%	Q1 CY2021	Q3 CY2022
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	484,000	1,028,000	1.50	22.00	62.9%	Q1 CY2021	Q4 CY2023
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Construction	106,000,000	40,000,000	1,000,000	37,490,000	143.96	275.40	110.2%	Q1 CY2021	Q4 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Construction	16,200,000	8,200,000	6,560,000	14,088,000	14.06	49.37	93.2%	Q1 CY2021	Q3 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	8,500,000	3,000,000	3,000,000	8,700,000	-	38.00	73.1%	Q3 CY2020	Q2 CY2021
Otorohonga Kiwihouse	Otorohanga Kiwi House Charitable Trust	Community	Construction	8,000,000	2,000,000	1,000,000	2,654,000	8.87	11.14	55.7%	Q3 CY2020	Q4 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Construction	14,000,000	10,840,000	5,320,000	7,109,000	18.37	18.37	30.6%	Q3 CY2021	Q1 CY2023
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Construction	9,063,014	500,000	387,000	4,982,000	7.69	10.71	35.7%	Q1 CY2022	Q4 CY2022
Shared Paths	Taupo District Council	Transport	Construction	10,600,000	10,500,000	4,300,000	4,300,000	8.78	52.03	123.9%	Q4 CY2020	Q3 CY2022
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	180,000,000	8,000,000	-	17,150,000	100.00	100.00	100.0%	Q1 CY2021	Q2 CY2023
Taupo Town Centre Transformation	Taupo District Council	Community	Construction	25,000,000	20,600,000	17,500,000	17,500,000	36.01	59.70	64.9%	Q3 CY2020	Q4 CY2022
<b>Waikato Total</b>	<b>25</b>			<b>460,888,647</b>	<b>152,771,000</b>	<b>56,163,000</b>	<b>141,924,000</b>	<b>459.37</b>	<b>926.47</b>	<b>81.3%</b>		
<b>BAY OF PLENTY</b>												
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	-	21.42	119.0%	Q3 CY2021	Q1 CY2022
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	32,100,000	14,000,000	4,064,000	11,726,000	13.43	30.00	60.0%	Q4 CY2020	Q2 CY2024
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Construction	3,822,587	2,890,000	2,795,000	3,384,000	0.94	18.38	87.5%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	-	28.30	104.8%	Q4 CY2020	Q1 CY2021
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	84,782,300	45,000,000	13,213,000	26,152,000	115.41	128.31	64.2%	Q3 CY2021	Q4 CY2023
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	13,700,000	10,275,000	7,952,000	10,768,000	6.22	18.60	34.4%	Q4 CY2020	Q4 CY2022
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	3,295,000	4,880,000	2.18	28.63	35.8%	Q4 CY2020	Q4 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Construction	14,400,000	5,000,000	4,500,000	8,400,000	0.80	42.00	35.0%	Q4 CY2020	Q4 CY2022
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	22,830,000	20,000,000	1,650,000	1,650,000	7.31	21.19	53.0%	Q1 CY2021	Q3 CY2023
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	11,000,000	11,000,000	9.69	12.82	6.1%	Q3 CY2021	Q2 CY2023
St John Rotorua	St Johns - Rotorua	Community	Complete	9,194,000	9,194,000	8,691,000	8,691,000	-	57.00	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Construction	56,750,000	38,000,000	16,504,000	29,067,000	90.61	90.61	35.5%	Q1 CY2021	Q1 CY2023
Opotiki CBD improvement	Opotiki District Council	Community	Construction	11,900,000	11,900,000	11,900,000	11,900,000	1.29	73.80	55.5%	Q4 CY2020	Q4 CY2022
<b>Bay of Plenty Total</b>	<b>13</b>			<b>318,978,887</b>	<b>216,859,000</b>	<b>98,264,000</b>	<b>144,918,000</b>	<b>247.86</b>	<b>571.05</b>	<b>42.6%</b>		

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<b>GISBORNE</b>												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	8,000,000	8,000,000	900,000	917,000	1.46	4.00	13.3%	Q4 CY2021	Q2 CY2023
Gisborne Olympic Pool	Gisborne District Council	Community	Construction	46,055,000	40,350,000	14,853,000	18,163,000	21.30	21.30	42.6%	Q3 CY2021	Q2 CY2023
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Construction	5,264,000	5,000,000	2,500,000	2,700,000	21.88	47.62	25.7%	Q3 CY2021	Q1 CY2023
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Pre-work	2,500,000	2,500,000	436,000	436,000	8.75	8.75	194.4%	Q3 CY2022	Q3 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	10,000,000	7,500,000	6,213,000	7,864,000	5.53	16.51	137.6%	Q4 CY2020	Q2 CY2023
<b>Gisborne Total</b>	<b>5</b>			<b>71,819,000</b>	<b>63,350,000</b>	<b>24,902,000</b>	<b>30,080,000</b>	<b>58.91</b>	<b>98.18</b>	<b>34.9%</b>		
<b>MANAWATU-WHANGANUI</b>												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Pre-work	25,000,000	25,000,000	429,000	429,000	0.25	7.00	7.0%	Q4 CY2022	Q1 CY2025
Sarjeant Gallery	Whanganui District Council	Community	Construction	55,000,000	11,600,000	3,000,000	27,332,000	43.74	45.72	17.6%	Q2 CY2020	Q4 CY2023
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Construction	2,405,000	2,405,000	1,467,000	1,467,000	5.81	6.83	45.5%	Q4 CY2021	Q3 CY2022
Marton Rail Hub	Rangitikei District Council	Transport	Pre-work	10,125,000	9,100,000	1,137,000	1,137,000	1.16	26.00	59.1%	Q3 CY2022	Q2 CY2024
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	5,200,000	3,900,000	2,313,000	3,009,000	0.84	15.16	252.6%	Q4 CY2020	Q4 CY2023
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	7,000,000	5,250,000	2,243,000	2,687,000	0.90	11.55	115.5%	Q4 CY2020	Q4 CY2023
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,205,680	4,623,224	4,623,000	5,205,000	-	27.00	20.0%	Q2 CY2020	Q4 CY2021
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	14,600,000	14,600,000	9,800,000	9,800,000	16.00	45.00	100.0%	Q1 CY2021	Q2 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	8,700,000	6,525,000	2,181,000	2,685,000	6.26	13.79	229.8%	Q3 CY2021	Q4 CY2023
Gladstone Green Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	1,826,000	3,939,000	18.30	18.30	24.4%	Q1 CY2021	Q4 CY2024
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	-	19.00	50.0%	Q3 CY2020	Q1 CY2022
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,000,000	11,250,000	4,886,000	5,470,000	6.11	9.17	45.9%	Q3 CY2021	Q4 CY2023
<b>Manawatu-Whanganui Total</b>	<b>12</b>			<b>240,185,680</b>	<b>122,253,224</b>	<b>36,805,000</b>	<b>69,796,000</b>	<b>99.36</b>	<b>244.51</b>	<b>32.4%</b>		
<b>HAWKE'S BAY</b>												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Construction	1,000,000	640,000	640,000	1,037,000	1.14	6.46	40.4%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Transport	Complete	2,000,000	2,000,000	1,848,000	1,848,000	-	27.00	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TTOH)	Transport	Complete	3,400,000	2,500,000	2,500,000	3,414,000	-	43.59	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Construction	32,300,000	32,000,000	31,350,000	31,650,000	87.69	87.69	67.5%	Q4 CY2020	Q3 CY2022
Iona Road Housing	Hastings District Council	Housing	Construction	23,700,000	11,500,000	921,000	3,551,000	17.79	25.00	13.9%	Q1 CY2021	Q1 CY2024
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	1,324,000	1,698,000	0.96	5.50	34.4%	Q3 CY2021	Q4 CY2023
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,000,000	640,000	640,000	1,000,000	-	9.00	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Construction	2,747,000	2,747,000	2,700,000	2,700,000	16.63	18.75	312.5%	Q4 CY2021	Q3 CY2022
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	2,847,000	4,359,000	12.53	16.28	108.5%	Q4 CY2021	Q4 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Construction	18,500,000	6,400,000	6,200,000	15,935,000	24.22	30.00	30.0%	Q2 CY2021	Q3 CY2022
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Construction	50,000,000	19,500,000	3,549,000	18,749,000	-	92.61	41.7%	Q1 CY2021	Q1 CY2024
<b>Hawke's Bay Total</b>	<b>11</b>			<b>162,647,000</b>	<b>95,847,000</b>	<b>54,519,000</b>	<b>85,941,000</b>	<b>160.97</b>	<b>361.87</b>	<b>47.9%</b>		

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# GOVERNMENT FUNDING CONTRACTED: JUNE 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>TARANAKI</b>												
Thermal Drying Facility Replacement	New Plymouth District Council	Environment	Construction	37,000,000	37,000,000	3,350,000	3,350,000	29.48	29.48	38.3%	Q4 CY2021	Q2 CY2024
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	-	16.00	100.0%	Q4 CY2020	Q1 CY2022
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	6,400,000	3,000,000	824,000	1,122,000	3.50	25.31	79.1%	Q3 CY2021	Q4 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Construction	21,500,000	8,000,000	6,600,000	17,976,000	36.79	42.11	105.3%	Q1 CY2021	Q4 CY2022
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	70,000,000	35,000,000	6,694,000	19,291,000	40.31	100.00	100.0%	Q4 CY2020	Q2 CY2024
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	11,700,000	11,700,000	4,575,000	4,575,000	39.41	40.77	62.7%	Q4 CY2020	Q1 CY2024
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	12,500,000	4,000,000	2,200,000	3,907,000	0.80	9.07	36.3%	Q2 CY2021	Q4 CY2023
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Housing	Construction	5,500,000	5,500,000	5,181,000	5,181,000	0.63	26.00	37.7%	Q4 CY2020	Q3 CY2022
Nukumarū Station Road construction	South Taranaki District Council	Transport	Construction	10,140,000	7,000,000	4,200,000	5,817,000	1.10	22.00	48.9%	Q3 CY2021	Q1 CY2023
<b>Taranaki Total</b>	<b>9</b>			<b>176,610,000</b>	<b>113,070,000</b>	<b>35,470,000</b>	<b>63,065,000</b>	<b>152.01</b>	<b>310.74</b>	<b>66.3%</b>		
<b>WELLINGTON</b>												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,070,000	10,000,000	1,265,000	1,413,000	3.79	14.00	28.0%	Q4 CY2020	Q4 CY2025
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	-	11.94	79.6%	Q2 CY2021	Q2 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Construction	4,460,000	2,230,000	1,115,000	2,755,000	1.61	11.00	36.7%	Q3 CY2021	Q4 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Construction	1,360,000	1,360,000	1,010,000	1,010,000	13.00	13.00	32.5%	Q3 CY2021	Q1 CY2024
Maidstone Sportshub	Upper Hutt City Council	Community	Construction	31,800,000	15,000,000	4,500,000	5,260,000	7.50	21.75	29.0%	Q3 CY2021	Q3 CY2023
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	30,000,000	15,000,000	907,000	3,088,000	9.38	10.42	22.2%	Q2 CY2021	Q4 CY2025
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Construction	9,800,000	6,272,000	2,999,000	5,319,000	8.28	26.39	58.7%	Q3 CY2021	Q3 CY2022
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	68,000,000	27,000,000	2,700,000	12,782,000	19.21	26.72	38.2%	Q3 CY2021	Q3 CY2024
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Construction	2,000,000	1,280,000	353,000	902,000	8.09	9.23	30.8%	Q3 CY2021	Q3 CY2022
Frederick Street Social Housing	Kirva Trust	Housing	Construction	29,220,000	10,000,000	2,963,000	14,124,000	14.33	16.91	28.2%	Q1 CY2021	Q2 CY2023
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Construction	70,000,000	30,000,000	29,058,000	29,058,000	56.64	57.81	96.3%	Q4 CY2020	Q3 CY2022
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	10,129,091	6,593,250	666,000	3,815,000	5.67	6.50	5.4%	Q4 CY2020	Q4 CY2024
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000	-	2,149,000	10.00	10.00	3.3%	Q4 CY2020	Q2 CY2024
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	36,130,000	15,000,000	2,300,000	3,452,000	8.00	14.68	23.7%	Q4 CY2021	Q2 CY2024
<b>Wellington Total</b>	<b>14</b>			<b>358,074,091</b>	<b>155,135,250</b>	<b>51,136,000</b>	<b>86,427,000</b>	<b>165.48</b>	<b>250.35</b>	<b>24.9%</b>		
<b>TOP OF THE SOUTH</b>												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	10,000,000	7,500,000	4,479,000	5,422,000	8.42	31.33	156.6%	Q1 CY2021	Q4 CY2023
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Construction	6,800,000	6,800,000	6,147,000	6,147,000	0.69	51.00	145.7%	Q3 CY2021	Q3 CY2022
Blenheim Library/Art Gallery	Marlborough District Council	Community	Construction	25,873,606	11,000,000	7,700,000	19,704,000	75.00	75.00	136.4%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	-	1.38	100.0%	Q4 CY2020	Q2 CY2021

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# Reported the full co-funding amount in June which has since been corrected.

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# GOVERNMENT FUNDING CONTRACTED: JUNE 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	20,000,000	18,000,000	3,290,000	3,858,000	3.68	26.81	83.8%	Q4 CY2020	Q4 CY2023
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	5,025,000	3,000,000	1,850,000	3,055,000	3.63	10.62	70.8%	Q1 CY2021	Q2 CY2023
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Construction	24,197,073	7,500,000	4,750,000	12,742,000	25.98	30.16	111.7%	Q3 CY2021	Q2 CY2023
<b>Top of the South Total</b>	<b>8</b>			<b>92,695,679</b>	<b>54,600,000</b>	<b>28,978,000</b>	<b>51,690,000</b>	<b>117.39</b>	<b>228.60</b>	<b>121.8%</b>		
<b>WEST COAST</b>												
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	1,000,000	1,000,000	-	13.24	264.7%	Q1 CY2021	Q3 CY2021
Port Package	Buller District Council	Transport	Construction	7,410,337	6,800,000	3,400,000	4,010,000	11.69	20.00	64.5%	Q2 CY2021	Q4 CY2022
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	-	12.00	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Complete	2,600,000	2,600,000	2,131,000	2,131,000	6.56	11.53	57.6%	Q3 CY2021	Q2 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,501,000	3,501,000	1.88	13.39	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability - Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	-	32.85	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	5,800,000	5,800,000	4,200,000	4,200,000	-	14.74	58.9%	Q4 CY2021	Q1 CY2022
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	24,000,000	18,000,000	1,062,000	1,062,000	-	3.86	9.2%	Q3 CY2021	Q2 CY2023
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	500,000	375,000	324,000	479,000	-	2.00	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	-	39.00	130.0%	Q4 CY2020	Q2 CY2022
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	2,600,000	1,950,000	270,000	270,000	-	4.00	15.4%	Q4 CY2021	Q3 CY2022
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	5,000,000	3,750,000	1,226,000	1,226,000	-	7.00	15.9%	Q3 CY2021	Q4 CY2023
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	4,500,000	3,000,000	400,000	400,000	-	5.40	23.5%	Q3 CY2021	Q4 CY2022
Seddon House (Heritage NZ)	Heritage NZ	Services	Construction	22,000,000	22,000,000	1,950,000	1,950,000	0.15	1.92	7.7%	Q2 CY2022	Q1 CY2025
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	12.25	31.00	155.0%	Q3 CY2021	Q2 CY2022
<b>West Coast Total</b>	<b>15</b>			<b>103,210,337</b>	<b>93,075,000</b>	<b>42,090,000</b>	<b>42,855,000</b>	<b>32.53</b>	<b>211.92</b>	<b>59.2%</b>		
<b>CANTERBURY</b>												
Kaikoura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,360,000	-	20.00	40.0%	Q3 CY2020	Q3 CY2021
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,700,000	2,000,000	400,000	1,170,000	0.16	5.00	21.7%	Q3 CY2021	Q1 CY2023
Waiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Complete	878,661	562,343	528,000	657,000	-	4.35	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	-	4.60	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,059,000	-	4.60	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Construction	1,000,000	640,000	561,000	916,000	1.66	2.20	22.0%	Q4 CY2020	Q4 CY2023
Kaiapoi Community Flood Protection	Environment Canterbury	Environment	Complete	3,200,000	2,048,000	1,457,000	2,277,000	-	14.90	106.4%	Q4 CY2020	Q3 CY2021
Kaiapoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Construction	22,305,000	9,000,000	6,209,000	12,436,000	37.40	37.40	83.1%	Q2 CY2021	Q3 CY2023
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	20,469,316	6,500,000	2,252,000	8,674,000	42.45	42.45	45.2%	Q2 CY2021	Q1 CY2023

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Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Construction	15,800,000	15,800,000	4,715,000	4,768,000	55.10	55.10	110.2%	Q4 CY2021	Q1 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	106,400,000	71,500,000	17,474,000	53,574,000	110.60	116.01	28.3%	Q3 CY2020	Q1 CY2025
Medi Hotel - "Ranui Apartments"	Bone Marrow Cancer Trust	Community	Construction	12,170,000	7,000,000	828,000	3,105,000	7.90	10.50	22.8%	Q2 CY2021	Q1 CY2024
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Construction	5,033,698	3,214,689	3,175,000	4,994,000	2.50	12.00	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,402,400	1,113,400	1,113,000	1,358,000	-	11.01	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	660,000	66,000	56,000	56,000	-	1.20	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,854,361	1,562,361	1,562,000	3,706,000	-	24.36	60.9%	Q3 CY2020	Q4 CY2021
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Construction	12,500,000	12,500,000	1,060,000	1,060,000	3.13	3.47	8.5%	Q2 CY2022	Q1 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	10,000,000	6,400,000	4,006,000	4,556,000	39.36	39.36	123.0%	Q3 CY2021	Q4 CY2023
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	2,769,000	905,000	905,000	3,092,000	-	33.00	82.5%	Q3 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	3,059,405	550,000	550,000	3,081,000	-	24.58	136.6%	Q1 CY2020	Q1 CY2021
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	51,000,000	51,000,000	18,709,000	18,709,000	21.74	129.60	108.0%	Q4 CY2020	Q3 CY2024
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Construction	51,600,000	20,000,000	9,682,000	27,663,000	124.45	124.45	62.2%	Q1 CY2021	Q3 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Construction	8,500,000	5,440,000	3,911,000	5,240,000	3.29	15.76	78.8%	Q4 CY2020	Q4 CY2023
The Theatre Royal	Timaru District Council	Community	Construction	39,640,000	11,600,000	4,320,000	5,669,000	7.75	16.88	22.5%	Q3 CY2021	Q4 CY2023
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,250,000	44,500,000	27,771,000	27,771,000	32.44	84.50	301.8%	Q3 CY2021	Q2 CY2023
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	110,800,000	39,000,000	3,923,000	23,107,000	20.21	37.76	36.0%	Q3 CY2021	Q3 CY2024
<b>Canterbury Total</b>	<b>28</b>			<b>542,791,841</b>	<b>316,901,793</b>	<b>119,137,000</b>	<b>224,028,000</b>	<b>510.13</b>	<b>879.64</b>	<b>58.5%</b>		
<b>OTAGO</b>												
Lakes District Museum	Lakes District Museum Inc	Community	Construction	3,500,000	2,000,000	1,950,000	3,290,000	2.53	13.87	20.7%	Q4 CY2020	Q3 CY2022
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	86,550,733	50,000,000	12,875,000	23,531,000	33.41	86.36	45.5%	Q3 CY2021	Q4 CY2023
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	62,999,300	35,000,000	19,130,000	34,925,000	93.85	112.59	87.3%	Q3 CY2020	Q1 CY2023
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	3,961,000	13,956,000	5.00	29.51	29.5%	Q2 CY2021	Q4 CY2023
Te Pa Tahuna	MHUD	Housing	Construction	9,761,000	8,100,000	4,930,000	4,930,000	6.38	20.41	61.8%	Q1 CY2021	Q4 CY2023
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	240,521	210,000	210,000	210,000	-	5.00	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	-	12.00	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Complete	1,000,000	640,000	597,000	933,000	-	7.00	46.7%	Q4 CY2020	Q4 CY2021
NZ Battery	MBIE	Environment	Pre-work	100,080,000	100,080,000	13,847,000	13,847,000	13.00	14.44	0.0%	Q4 CY2022	Q1 CY2024
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Construction	31,700,000	28,000,000	12,100,000	15,800,000	18.99	46.00	26.3%	Q1 CY2021	Q1 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Construction	2,000,000	1,280,000	128,000	237,000	1.12	2.00	20.0%	Q4 CY2021	Q2 CY2023
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	5,000,000	3,200,000	480,000	867,000	1.62	6.90	46.0%	Q4 CY2020	Q2 CY2025
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Construction	16,850,000	7,400,000	6,900,000	9,012,000	24.64	33.48	81.7%	Q4 CY2020	Q3 CY2023

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# GOVERNMENT FUNDING CONTRACTED: JUNE 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Construction	500,000	320,000	104,000	479,000	0.50	6.31	63.1%	Q2 CY2021	Q2 CY2023
Housing Energy Retrofit Pilot - Otago	Aukaha (1997) Ltd	Community	Construction	2,500,000	2,500,000	67,000	67,000	-	2.17	21.7%	Q2 CY2022	Q4 2023
<b>Otago Total</b>	<b>15</b>			<b>367,753,554</b>	<b>261,290,000</b>	<b>77,339,000</b>	<b>122,152,000</b>	<b>201.03</b>	<b>398.05</b>	<b>49.0%</b>		
<b>SOUTHLAND</b>												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	1,898,000	1,898,000	1,800,000	1,800,000	-	28.00	140.0%	Q2 CY2021	Q1 CY2022
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	25,000,000	25,000,000	4,893,000	4,893,000	5.49	14.14	11.3%	Q4 CY2020	Q2 CY2024
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	2,800,000	2,800,000	2,800,000	4,298,000	-	42.00	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Complete	1,000,000	750,000	597,000	796,000	-	7.15	47.7%	Q1 CY2021	Q1 CY2022
Boundary Creek Stop Bank Upgrade	Environment Southland	Environment	Complete	500,000	375,000	834,000	1,112,000	-	1.79	22.4%	Q4 CY2020	Q2 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Construction	1,048,000	1,000,000	950,000	1,043,000	-	10.19	68.0%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Construction	7,730,000	3,000,000	1,500,000	2,749,000	18.92	21.98	48.8%	Q2 CY2021	Q4 CY2022
Gore Town S/B Upgrade	Environment Southland	Environment	Construction	2,000,000	1,500,000	403,000	579,000	2.24	6.99	87.4%	Q3 CY2021	Q2 CY2024
Mataura Stopbank Protection	Environment Southland	Environment	Construction	1,000,000	750,000	339,000	617,000	-	3.02	37.7%	Q3 CY2021	Q1 CY2023
Mataura Town S/B upgrade	Environment Southland	Environment	Construction	2,500,000	1,875,000	666,000	944,000	-	0.64	8.0%	Q3 CY2021	Q2 CY2023
Waimumu Stopbank upgrade	Environment Southland	Environment	Construction	2,000,000	1,500,000	-	278,000	0.62	1.26	15.7%	Q3 CY2021	Q1 CY2023
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	2,500,000	1,875,000	198,000	414,000	4.44	7.70	96.2%	Q3 CY2021	Q2 CY2024
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Construction	164,000,000	10,000,000	10,000,000	142,333,000	214.50	229.61	43.7%	Q3 CY2020	Q4 CY2022
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Construction	12,475,000	9,000,000	7,000,000	8,735,000	20.10	26.84	65.0%	Q4 CY2021	Q2 CY2023
Otepunī Stop Banks Upgrade	Environment Southland	Environment	Construction	500,000	375,000	-	101,000	-	0.27	3.4%	Q1 CY2022	Q2 CY2023
Stead Street Pump Station	Environment Southland	Environment	Construction	3,000,000	2,250,000	1,034,000	2,069,000	1.54	2.57	9.9%	Q3 CY2021	Q3 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Construction	15,500,000	10,800,000	9,756,000	13,720,000	4.03	42.16	162.2%	Q1 CY2021	Q4 CY2022
Waihopai Stop Banks Upgrade	Environment Southland	Environment	Construction	3,500,000	2,625,000	6,000	107,000	0.90	2.24	28.0%	Q1 CY2022	Q2 CY2024
Government Waihōpai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Pre-work	4,100,000	4,100,000	83,000	83,000	1.30	1.88	6.3%	Q3 CY2022	Q1 CY2024
<b>Southland Total</b>	<b>19</b>			<b>253,051,000</b>	<b>81,473,000</b>	<b>42,859,000</b>	<b>186,671,000</b>	<b>274.08</b>	<b>450.44</b>	<b>43.0%</b>		
<b>Grand Total</b>	<b>227</b>			<b>4,607,268,097</b>	<b>2,645,794,670</b>	<b>1,082,951,000</b>	<b>1,969,165,000</b>	<b>3,516.91</b>	<b>7,520.90</b>	<b>57.3%</b>		

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