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Te Kāwanatanga o Aotearoa



**CROWN
INFRASTRUCTURE**

PARTNERS | HANGA NGĀTAHI

QUARTERLY INFRASTRUCTURE REFERENCE GROUP UPDATE

Q4: to 31 DECEMBER 2023



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Above: Queenstown Arterials - Malaghan Street retaining wall
Cover: Wellington City Mission Chapel, Whakamaru

IRG PROGRAMME OVERVIEW

IN APRIL 2020, IN THE MIDDLE OF NEW ZEALAND'S COVID-19 LOCKDOWN, THE GOVERNMENT TASKED A GROUP OF INDUSTRY LEADERS TO SEEK OUT INFRASTRUCTURE PROJECTS THAT WERE READY TO START AS SOON AS THE CONSTRUCTION INDUSTRY RETURNED TO NORMAL IN ORDER TO REDUCE THE ECONOMIC IMPACT OF THE COVID-19 PANDEMIC.

The Infrastructure Reference Group (IRG) was set up, consisting of highly experienced infrastructure leaders. The IRG steering group assessed and put forward to Ministers projects from the private and public sector which would have an immediate stimulatory effect on the construction industry, its workforce and the economy, and also included a mix of smaller projects that could demonstrate a direct and immediate benefit to the regional economies and communities in which they were based.

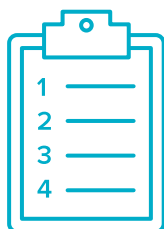
The IRG received submissions on 1,924 projects with a combined value of around \$136 billion over a wide-ranging number of project types. Projects needed to show that they could be underway within 12 months from the date of funding being contracted, with material employment benefits and which provided national or regional public benefit.

The submitted projects were considered against these criteria.

The IRG shovel ready announcement on 1 July 2020 identified 150 programmes/projects that were shortlisted to receive Government stimulus funding.

The IRG application process closed in late 2020, since July 2020 additional projects have been shortlisted. Projects have been announced progressively in principle and subject to due diligence. Once the appropriate due diligence was completed the projects were then formally approved by Ministers for the release of funding.

More information on the work of the Infrastructure Reference Group, the project criteria and the most recent list and status of all IRG projects is available on the Crown Infrastructure Partners website and on pages 25 to 32 of this report.



221*
**SHORTLISTED
PROJECTS**



221*
**APPROVED
PROJECTS**



221*
**GOVERNMENT FUNDING
AGREEMENT**

PROJECTS WITH GOVERNMENT FUNDING AGREEMENTS



GOVERNMENT FUNDING
\$2.70bn*



TOTAL PROJECT VALUE
\$4.90bn

* NZ Battery project cancelled

Q4 HIGHLIGHTS 2023

PROJECTS



-1*

Approved



-1*

Government funding agreement



-1*

Commenced construction



10

Completed

FUNDING



\$148.2m

Government spend
5.5% of total projected



\$129.7m

Co-funded spend
5.9% of total projected



\$277.9m

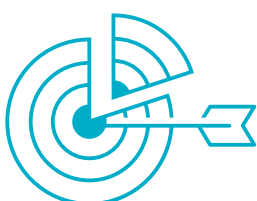
Total spend
5.6% of total projected



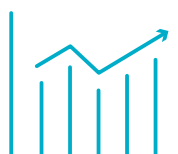
\$189.2m

Procurement committed
3.8% of total value

WORKERS (FULL TIME EQUIVALENT)



**PROGRESS TO
PROJECTED: 211.7**



**GROWTH IN PROGRESS
TO PROJECTED: 1.26%****



**CHANGE OF
ON-SITE FTE END OF
QUARTER: -575.6****

SECTORS TOTAL FUNDED THIS QUARTER



TRANSPORT

\$80.7m



HOUSING

\$41.1m



COMMUNITY

\$86.8m



SERVICES

\$35.3m



ENVIRONMENT*

\$34.1m

* NZ Battery project cancelled

** Due to seasonality

PROGRESS TO DATE

PROJECTS



221*

Approved



221*

Government funding
agreement



219*

Commenced
construction



122

Completed

FUNDING



\$1.99bn

Government spend
74% of projected



\$1.63bn

Co-funded spend
74% of projected



\$3.62bn

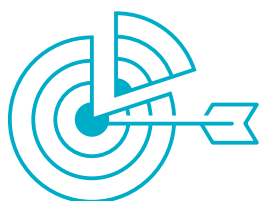
Total spend
74% of projected



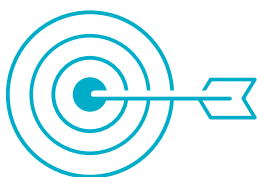
\$3.59bn

Procurement committed
73% of total value

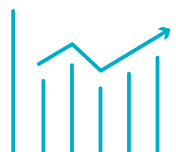
WORKERS (FULL TIME EQUIVALENT)



**PROGRESS TO
PROJECTED: 9,674**



**PROJECTED:
13,137**



**PROGRESS
TO PROJECTED
ACHIEVED: 73.6%**



**ON-SITE FTE END
OF QUARTER: 2,035**

SECTORS TOTAL FUNDED



**TRANSPORT
36 PROJECTS
\$968.4m**



**HOUSING
22 PROJECTS
\$410.1m**



**COMMUNITY
82 PROJECTS
\$1,461.7m**



**SERVICES
18 PROJECTS
\$369.6m**



**ENVIRONMENT*
63 PROJECTS
\$413.3m**

* NZ Battery project cancelled

COMPLETED PROJECTS

THIS QUARTER

RUAKURA SUPERHUB

IRG Funding: \$40m | **Total Project Spend: \$106m**

THE RUAKURA SUPERHUB IS AN INTERGENERATION INVESTMENT FOR WAIKATO-TAINUI IWI, THROUGH THEIR COMMERCIAL ARM TAINUI GROUP HOLDINGS, TO DEVELOP WHENUA FOR THE BENEFIT OF THE IWI TODAY AND THE MOKOPUNA TO COME.

At 490ha, the Superhub brings to life the Waikato-Tainui vision for New Zealand's largest multi-use development where the next generation can live, work, and play.

After 16 years in planning, financing, construction, and tenancing milestones, the Superhub was officially opened in September 2022. With environmental sustainability designed into its operations and facility build, the Superhub will have positive decarbonisation impacts, solar use, and ecological protections for local habitat.

Since its opening, Ruakura continues to undergo intensive development and construction across 92ha to deliver on Stage 1 components which include:

- Groundworks and facility builds to enable tenancy of the logistics hub and the industrial zone;
- Completion of the Ruakura Inland port and rail link;
- Residential and recreational spaces.

The Superhub is now home to six major tenants across the logistics, freight transport and retail sectors. These early adopters include both domestic growth businesses such as PBT, Waitomo Group, Big Chill and Refrigafreighters, as well as global players such as Maersk and Kmart. All tenant facilities are specified at Greenstar 4 rating or above as part of Superhub's sustainability drive.



Ruakura Inland Port, Hamilton City



These major tenants cluster around the anchor of the Superhub: the Ruakura Inland Port. Opened in August 2023 and built as a 50/50 joint venture with Port of Tauranga, the 9ha inland port has the capacity to handle 60,000 TEU per year. Now daily freight train service calls at Ruakura, each transporting up to 90 containers on their journey between MetroPort Auckland and Port of Tauranga.

Operations are expected to increase as new tenants join and regional businesses grow their trading capacity – for which the inland port can expand to 30ha when needed. Increased use of rail is forecasted to remove 65,000 truck journeys per year from roads when the inland port is fully operating.

Major progress is also made in recreational and residential developments to the benefit of local communities. Tuumata Rise, a 98-lot residential subdivision, will add 132 standalone and duplex houses to cater to Hamilton's growing population.

Te Wairepo, the largest of three planned reserves at 10ha, has 2.2km of boardwalk and walking tracks in place, and in partnership with CIP, 200,000 native flora have been planted. Wairepo means a wetland, and the reserve is gradually returning to Ruakura's historic lowland forest state and inviting native fauna back to an ecosystem once seen across this landscape. Once fully established, Te Wairepo will become a self-sustaining system which manages storm

water for the entire Ruakura Stage 1 precinct and provides a recreational green space open for all Hamiltonians.

Since it's opening construction kaimahi numbers peaked at over 300, bringing the Ruakura vision to reality. Local businesses, from the Waikato and Bay of Plenty regions in construction, trades, and property development have been contracted to Ruakura and its component projects. Social procurement remains a high priority for TGH and all working partners; tribally-owned businesses leave their stamp on all corners of the precinct, from intricately laid and designed Te Wairepo walkways to facility builds for all six current tenants.

The project is supported by key partners including the New Zealand Government through an investment of \$56.8 million by the Provincial Growth Fund and Infrastructure Reference Group programmes, and the Hamilton City Council who leads public transport and roading infrastructure within the precinct.

Future plans for the full 490ha will include major expansions to all established zones, and the development of multiple retail precincts, a knowledge zone, and homes for 4500 families. Originally envisioned as a 30-year project from the Superhub could now reach full development in 20 years. Total government funding for this project is \$40m.

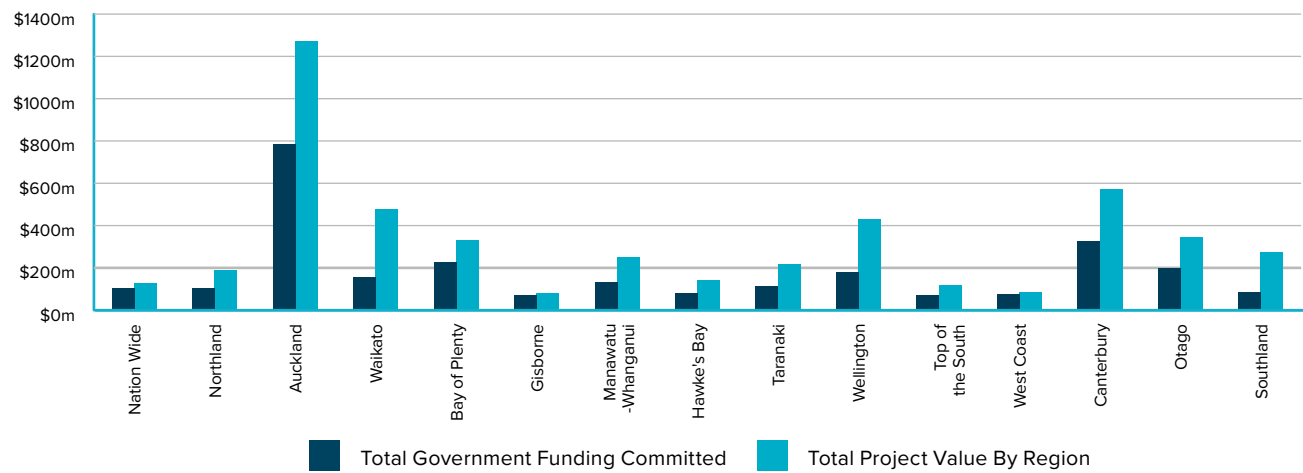
To date, \$35.9m has been funded with a further \$4.1m expected in the upcoming months post practical completion.

COMPLETED PROJECTS IN QUARTER						
REGION	PROJECT NAME	PROJECT OWNER	PROJECT SPEND \$M*	GOVT SPEND \$M*	FTE ORIGINALLY PROJECTED	FTE ACTUAL
Auckland	UoA - Faculty of Education and Social Work	University of Auckland	\$248.0m	\$200.0m	550	571
Waikato	Ruakura Inland Port West	Tainui Group Holdings Limited	\$107.4m	\$35.9m	250	303
Waikato	Lake Kimihia	Waikato Regional Council	\$0.6m	\$0.4m	8	3
Bay of Plenty	Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	\$11.0m	\$7.1m	120	42
Gisborne	Gisborne Pools	Gisborne District Council	\$46.1m	\$40.4m	50	50
Gisborne	Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	\$8.1m	\$7.9m	185	48
Canterbury	Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	\$1.5m	\$0.9m	10	43
Canterbury	Ashburton District Library and Civic Centre	Ashburton District Council	\$60.5m	\$20.0m	200	217
Canterbury	Rangitata River flood recovery	Environment Canterbury	\$8.5m	\$5.4m	20	16
Otago	Te Pa Tahuna	MHUD	\$8.1m	\$8.1m	33	30
Completed in Quarter			\$499.6m	\$326.1m	1,426	1,322
Completed in Prior Quarters			\$1,342.2m	\$654.3m	5,101	3,743
Withdrawn Projects			\$64.5m	\$41.7m	185	185
Total Completed			\$1,906.3m	\$1,022.1m	6,712	5,250

* Project complete – financial claims to be received.

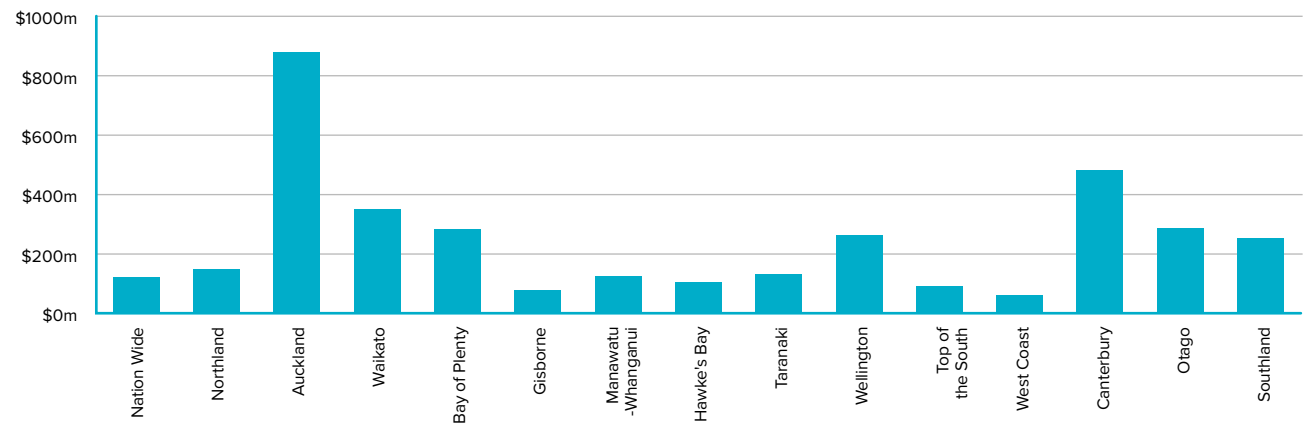
REGIONAL SUMMARY

TOTAL GOVERNMENT FUNDING COMMITTED AND TOTAL PROJECT VALUE

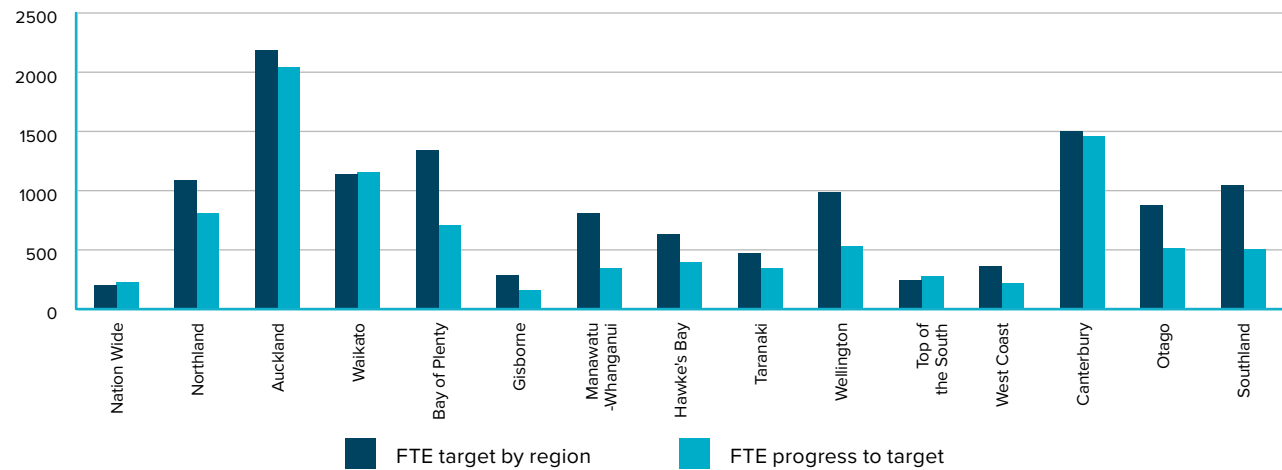


Total projected value is deemed on the same basis therefor is total value of contracted projects

TOTAL SPEND PROJECT TO DATE



FTE TARGET AND PROGRESS TO TARGET



UPDATE BY REGION



Kiwa Pools, Gisborne



NORTHLAND



PROJECTS

31
Approved

31
Government
funding
agreement

31
Commenced
construction

21
Completed



FUNDING

\$88.7m
Government
spend

\$58.0m
Co-funded
spend

\$146.8m
Total
spend

\$123.9m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
806
74% to projected

Growth
this Quarter:
4

Projected:
1,084

FTE on-site
end of quarter:
87

PROJECT HIGHLIGHTS THIS QUARTER



Lindvart Park - Mid North Sports Package



Ruakaka Recreation Centre



AUCKLAND



PROJECTS

18
Approved

18
Government
funding
agreement

18
Commenced
construction

7
Completed



FUNDING

\$556.3m
Government
spend

\$318.8m
Co-funded
spend

\$875.1m
Total
spend

\$965.7m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
2,040
93% to projected

Growth
this Quarter:
73

Projected:
2,184

FTE on-site
end of quarter:
387

PROJECT HIGHLIGHTS THIS QUARTER



Northwestern Busway



Te Pa Tahuna



WAIKATO



PROJECTS

25
Approved

25
Government
funding
agreement

25
Commenced
construction

16
Completed



FUNDING

\$125.7m
Government
spend

\$222.9m
Co-funded
spend

\$348.7m
Total
spend

\$359.7m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
1,154
101% to projected

Growth
this Quarter:
9

Projected:
1,139

FTE on-site
end of quarter:
304

PROJECT HIGHLIGHTS THIS QUARTER



Taupo Eastern Urban Land - Stage 1, 2 and 3 Retirement Village



BAY OF PLENTY



PROJECTS

13
Approved

13
Government
funding
agreement

13
Commenced
construction

7
Completed



FUNDING

\$171.6m
Government
spend

\$109.6m
Co-funded
spend

\$281.2m
Total
spend

\$286.2m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
703
52% to projected

Growth
this Quarter:
6

Projected:
1,339

FTE on-site
end of quarter:
197

PROJECT HIGHLIGHTS THIS QUARTER



Cameron Road, Tauranga resurfacing near Fourth Ave



SH30 Unlocking Urban Land Development - Bay of Plenty



GISBORNE



PROJECTS

4	4	4	2
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$62.5m	\$11.9m	\$74.3m	\$64.4m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth this Quarter:	Projected:	FTE on-site end of quarter:
157	-	282	1
56% to projected			

PROJECT HIGHLIGHTS THIS QUARTER



Kiwa Pools, Gisborne



Midway Surf Lifesaving Club - Community Hub



HAWKE'S BAY



PROJECTS

10
Approved

10
Government
funding
agreement

10
Commenced
construction

7
Completed



FUNDING

\$62.7m
Government
spend

\$39.5m
Co-funded
spend

\$102.2m
Total
spend

\$86.4m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
393
63% to projected

Growth
this Quarter:
1

Projected:
627

FTE on-site
end of quarter:
26

PROJECT HIGHLIGHTS THIS QUARTER



Flaxmere and Iona Urban Developments



Heretaunga Plains Flood Control Protection Scheme



TARANAKI



PROJECTS

9
Approved

9
Government
funding
agreement

9
Commenced
construction

3
Completed



FUNDING

\$65.9m
Government
spend

\$64.2m
Co-funded
spend

\$130.1m
Total
spend

\$166.4m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
344
73% to projected

Growth
this Quarter:
16

Projected:
469

FTE on-site
end of quarter:
78

PROJECT HIGHLIGHTS THIS QUARTER



Green School



Yarrow Stadium



MANAWATŪ-WHANGANUI



PROJECTS

13
Approved

13
Government
funding
agreement

11
Commenced
construction

3
Completed



FUNDING

\$57.2m
Government
spend

\$64.2m
Co-funded
spend

\$121.4m
Total
spend

\$99.9m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
345
43% to projected

Growth
this Quarter:
8

Projected:
804

FTE on-site
end of quarter:
125

PROJECT HIGHLIGHTS THIS QUARTER



Tara-Ika Development, Queen Street stormwater pond, Horowhenua



WELLINGTON



PROJECTS

13
Approved

13
Government
funding
agreement

13
Commenced
construction

6
Completed



FUNDING

\$109.5m
Government
spend

\$149.9m
Co-funded
spend

\$259.4m
Total
spend

\$250.1m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
531
54% to projected

Growth
this Quarter:
31

Projected:
985

FTE on-site
end of quarter:
205

PROJECT HIGHLIGHTS THIS QUARTER



Maidstone Sports Hub, Upper Hutt



Naenae Pool, Lower Hutt



TOP OF THE SOUTH



PROJECTS

9	9	9	4
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$48.2m	\$41.6m	\$89.8m	\$87.8m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth this Quarter:	Projected:	FTE on-site end of quarter:
277	11	243	65
114% to projected			

PROJECT HIGHLIGHTS THIS QUARTER



The Whale Trail, Awatere



Port Nelson - Site Blessing



WEST COAST



PROJECTS

15	15	15	9
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$53.2m	\$4.9m	\$58.1m	\$50.7m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth this Quarter:	Projected:	FTE on-site end of quarter:
218	-	358	-
61% to projected			

PROJECT HIGHLIGHTS THIS QUARTER



Hokitika Swimming Pool Renovation



CANTERBURY



PROJECTS

28
Approved

28
Government
funding
agreement

28
Commenced
construction

17
Completed



FUNDING

\$271.0m
Government
spend

\$208.9m
Co-funded
spend

\$479.8m
Total
spend

\$458.4m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
1,457
97% to projected

Growth
this Quarter:
51

Projected:
1,504

FTE on-site
end of quarter:
334

PROJECT HIGHLIGHTS THIS QUARTER



Waltham Rail Hub - Mechanical Depots (KiwiRail)



Youth Hub, Christchurch



OTAGO



PROJECTS

14*
Approved

14*
Government
funding
agreement

14*
Commenced
construction

9
Completed



FUNDING

\$167.9m
Government
spend

\$117.1m
Co-funded
spend

\$285.0m
Total
spend

\$280.5m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
515
59% to projected

Growth
this Quarter:
-

Projected:
873

FTE on-site
end of quarter:
141

PROJECT HIGHLIGHTS THIS QUARTER



Queenstown Arterials - Stewart Civil installing waters



Otago Polytechnic

* NZ Battery project cancelled



SOUTHLAND



PROJECTS

15
Approved

15
Government
funding
agreement

15
Commenced
construction

9
Completed



FUNDING

\$59.2m
Government
spend

\$192.5m
Co-funded
spend

\$251.7m
Total
spend

\$188.2m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
507
48% to projected

Growth
this Quarter:
-

Projected:
1,047

FTE on-site
end of quarter:
68

PROJECT HIGHLIGHTS THIS QUARTER



SH94 Homer Tunnel



Stead Street Pump Station, Invercargill



PROJECTS

4
Approved

4
Government
funding
agreement

4
Commenced
construction

2
Completed



FUNDING

\$92.6m
Government
spend

\$26.9m
Co-funded
spend

\$119.5m
Total
spend

\$118.2m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
229
114% to projected

Growth
this Quarter:
1

Projected:
200

FTE on-site
end of quarter:
18

PROJECT HIGHLIGHTS THIS QUARTER




Matakanui tower, Unifone



Manawahe tower, Evolution

GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Digital package - Rural Connectivity	Crown Infrastructure Partners	Services	Construction	52,781,311	46,266,000	33,285,000	38,354,000	-	139.45	139.5%	Q4 CY2021	Q1 CY2024
Apollo Aviation (IRG)	Merlin Lab NZ Ltd	Transport	Construction	11,500,000	1,000,000	1,000,000	17,393,000	17.89	17.89	71.6%	Q4 CY2021	Q1 CY2025
Nationwide Total Active	2			64,281,311	47,266,000	34,285,000	55,747,000	18	157	125.9%		
Nation Wide Completed Total	2			63,500,000	58,300,000	58,300,000	63,719,000	-	71	95.2%		
Nation Wide Total	4			127,781,311	105,566,000	92,585,000	119,466,000	18	229	114.4%		
NORTHLAND												
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	20,300,000	12,988,317	12,968,000	16,520,000	12.46	60.11	200.4%	Q1 CY2020	Q3 CY2024
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,084,000	-	16.78	26.6%	Q2 CY2021	Q4 CY2024
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Construction	11,480,000	6,860,000	5,925,000	10,159,000	15.79	95.98	188.2%	Q2 CY2022	Q1 CY2024
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	10,600,000	2,000,000	1,900,000	7,270,000	16.71	29.35	88.9%	Q3 CY2021	Q1 CY2024
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Construction	7,658,000	7,658,000	7,500,000	7,500,000	7.81	28.15	35.2%	Q4 CY2020	Q1 CY2024
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Construction	6,000,000	6,000,000	1,374,000	1,374,000	4.03	6.42	16.5%	Q2 CY2023	Q2 CY2024
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Construction	4,500,000	750,000	725,000	4,089,000	-	1.14	1.5%	Q4 CY2020	Q1 CY2024
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000	-	695,000	-	-	0.0%	Q4 CY2022	Q4 CY2025
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Construction	3,285,000	2,500,000	2,250,000	2,932,000	11.22	14.33	106.1%	Q4 CY2021	Q1 CY2024
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Environment	Construction	2,500,000	2,500,000	1,722,000	1,722,000	16.45	16.45	0.0%	Q2 CY2022	Q1 CY2024
Northland Total Active	10			90,023,000	48,756,317	38,230,000	58,345,000	84	269	59.0%		
Northland Completed Total	21			96,649,730	55,961,903	50,514,903	88,419,903	2	537	85.5%		
Northland Total	31			186,672,730	104,718,220	88,744,903	146,764,903	87	806	74.4%		
AUCKLAND												
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	14,000,000	10,000,000	10,000,000	13,820,000	0.80	51.50	198.1%	Q4 CY2020	Q1 CY2024
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	14,290,000	11,340,000	11,340,000	12,802,000	-	24.20	53.8%	Q1 CY2021	Q1 CY2024
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	18,150,292	10,673,000	5,973,000	9,557,000	0.79	85.57	182.1%	Q1 CY2021	Q2 CY2024
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	69,560,000	25,000,000	8,303,000	8,303,000	5.11	34.00	113.3%	Q3 CY2020	Q4 CY2025
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	97,400,000	65,000,000	38,362,000	38,362,000	94.76	94.76	126.4%	Q1 CY2021	Q4 CY2025
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	48,580,000	33,000,000	25,000,000	36,679,000	35.72	52.26	149.3%	Q3 CY2020	Q4 CY2024
Northwestern Busway	Auckland Transport	Transport	Construction	155,000,000	105,000,000	41,838,000	54,200,000	2.08	101.06	50.5%	Q3 CY2021	Q2 CY2026
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	34,610,000	31,230,000	31,320,000	34,778,000	0.70	63.20	63.2%	Q1 CY2020	Q1 CY2024
Te Whau Pathway	Auckland Council	Transport	Construction	54,108,000	49,308,000	2,906,000	7,706,000	5.63	14.62	36.5%	Q4 CY2020	Q4 CY2026
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	30,230,000	30,230,000	58.90	100.83	40.3%	Q2 CY2021	Q4 CY2024
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	39,947,853	27,000,000	11,083,000	11,880,000	38.59	52.38	83.1%	Q3 CY2022	Q2 CY2025
Auckland Active Total	11			620,646,145	442,551,000	216,355,000	258,317,000	243	674	74.0%		
Auckland Completed Total	7			650,472,997	340,104,403	339,964,000	616,789,000	-	1,365	107.2%		
Auckland Total	18			1,271,119,142	782,655,403	556,319,000	875,106,000	243	2,040	93.4%		

 = Construction commenced dates shaded green. * Project complete - financial claims to be received.

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2023

PROJECT METRICS					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)
WAIKATO					
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Construction	14,220,000	8,200,000
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Construction	39,881,000	22,000,000
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	7,000,000	4,480,000
Replacement Barge Construction Project	Waikato Regional Council	Environment	Construction	5,000,000	1,920,000
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	3,900,000	1,920,000
Otorohanga Kiwihouse	Otorohanga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000
Shared Paths	Taupo District Council	Transport	Construction	16,175,000	11,775,000
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	180,000,000	8,000,000
Waikato Total Active	9			279,476,000	62,215,000
Waikato Completed Total	16			198,262,612	93,293,916
Waikato Total	25			477,738,612	155,508,916
BAY OF PLENTY					
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	32,100,000	14,000,000
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	84,782,300	45,000,000
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	13,700,000	10,275,000
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	22,830,000	20,000,000
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000
Bay of Plenty Active Total	6			205,612,300	137,175,000
Bay of Plenty Completed Total	7			126,364,099	88,380,735
Bay of Plenty Total	13			331,976,399	225,555,735
GISBORNE					
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	11,300,000	11,300,000
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	10,000,000	7,500,000
Gisborne Total Active	2			21,300,000	18,800,000
Gisborne Completed Total	2			56,689,000	50,720,000
Gisborne Total	4			77,989,000	69,520,000
MANAWATU-WHANGANUI					
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000
Sarjeant Gallery	Whanganui District Council	Community	Construction	55,000,000	11,600,000
Marton Rail Hub	Rangitikei District Council	Transport	Pre-work	10,125,000	9,100,000
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	5,200,000	3,900,000
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	7,000,000	5,250,000
Route 52 Improvements (Central Hawkes Bay to Weber)	Taranaki District Council	Transport	Construction	16,600,000	16,600,000

PROJECT TO DATE						
GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
8,000,000	8,000,000	-	43.00	134.4%	Q4 CY2022	Q2 CY2024
16,001,000	23,999,000	33.00	36.81	92.0%	Q2 CY2022	Q4 CY2024
2,465,000	4,244,000	17.61	18.50	71.2%	Q4 CY2020	Q2 CY2024
797,000	2,842,000	15.47	18.40	64.6%	Q2 CY2023	Q4 CY2024
1,710,000	2,401,000	6.23	6.23	34.6%	Q3 CY2021	Q2 CY2024
1,886,000	4,880,000	6.33	22.00	62.9%	Q1 CY2021	Q2 CY2024
1,400,000	3,413,000	11.49	22.21	111.1%	Q3 CY2020	Q4 CY2024
8,675,000	14,689,000	9.51	52.03	123.9%	Q4 CY2020	Q2 CY2024
-	88,824,000	194.00	215.00	215.0%	Q1 CY2021	Q2 CY2024
40,934,000	153,292,000	294	434	127.1%		
84,797,000	195,375,000	11	720	90.2%		
125,731,000	348,667,000	304	1,154	101.3%		
5,081,000	15,995,000	25.00	30.00	60.0%	Q4 CY2020	Q4 CY2024
43,000,000	102,951,000	124.05	206.49	103.2%	Q3 CY2021	Q1 CY2024
8,226,000	14,234,000	1.26	29.68	55.0%	Q4 CY2020	Q3 CY2024
7,743,000	10,622,000	3.53	28.63	35.8%	Q4 CY2020	Q2 CY2025
3,704,000	3,704,000	29.97	37.06	92.6%	Q1 CY2021	Q2 CY2024
18,254,000	18,254,000	12.96	35.42	16.9%	Q3 CY2021	Q4 CY2024
86,008,000	165,760,000	197	367	57.9%		
85,590,000	115,474,000	-	335	47.6%		
171,598,000	281,234,000	197	703	52.5%		
4,900,000	4,917,000	0.67	6.83	22.8%	Q4 CY2021	Q4 CY2024
7,300,000	12,183,000	-	24.54	204.5%	Q4 CY2020	Q1 CY2024
12,200,000	17,100,000	1	31	74.7%		
50,277,000	57,242,000	-	65	0.0%		
62,477,000	74,342,000	1	97	41.7%		
1,365,000	1,365,000	1.32	7.00	7.0%	Q4 CY2022	Q3 CY2025
8,000,000	57,196,000	79.37	100.04	38.5%	Q2 CY2020	Q1 CY2024
1,887,000	2,136,000	0.15	26.00	59.1%	Q1 CY2024	Q4 CY2026
3,193,000	4,285,000	2.98	15.16	252.6%	Q4 CY2020	Q2 CY2025
4,167,000	5,342,000	6.35	29.45	294.5%	Q4 CY2020	Q2 CY2025
13,900,000	13,900,000	18.67	45.00	100.0%	Q1 CY2021	Q4 CY2024

= Construction commenced dates shaded green. * Project complete - financial claims to be received.

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2023

PROJECT METRICS					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	11,215,000	6,525,000
Tara-Ika Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,000,000	11,250,000
Ohakune Social Housing	Kainga Ora	Community	Pre-work	7,500,000	5,200,000
Manawātū-Whanganui Total Active	10			190,740,000	119,525,000
Manawātū-Whanganui Completed Total	3			61,460,680	9,928,224
Manawātū-Whanganui Total	13			252,200,680	129,453,224
HAWKE'S BAY					
Iona Road Housing	Hastings District Council	Housing	Construction	31,409,000	11,500,000
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000
Hawke's Bay Total Active	3			59,409,000	29,420,000
Hawke's Bay Completed Total	7			81,200,325	50,623,709
Hawke's Bay Total	10			140,609,325	80,043,709
TARANAKI					
Thermal Drying Facility Replacement	EECA	Environment	Construction	59,249,000	37,000,000
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	6,400,000	3,000,000
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	79,700,000	35,000,000
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	11,700,000	11,700,000
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	20,614,300	4,000,000
Nukumarū Station Road construction	South Taranaki District Council	Transport	Construction	10,140,000	7,000,000
Taranaki Total Active	6			187,803,300	97,700,000
Taranaki Completed Total	3			28,870,000	15,370,000
Taranaki Total	9			216,673,300	113,070,000
WELLINGTON					
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,070,000	10,000,000
Maidstone Sportshub	Upper Hutt City Council	Community	Construction	31,800,000	15,000,000
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	79,950,000	30,000,000
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	68,000,000	27,000,000
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	9,816,091	6,198,440
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	47,750,000	23,750,000
Wellington Active Total	7			301,191,091	126,048,440
Wellington Completed Total	6			126,230,584	54,697,000
Wellington Total	13			427,421,675	180,745,440

PROJECT TO DATE						
GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
3,744,000	4,621,000	0.61	13.79	229.8%	Q3 CY2021	Q2 CY2025
4,914,000	10,121,000	10.30	33.88	45.2%	Q1 CY2021	Q4 CY2024
5,641,000	7,754,000	2.43	16.87	84.3%	Q3 CY2021	Q2 CY2025
475,000	475,000	2.63	5.00	0.0%	Q2 CY2024	Q3 CY2025
47,286,000	107,195,000	125	292	47.4%		
9,927,000	14,245,000	-	53	28.1%		
57,213,000	121,440,000	125	345	42.9%		
4,721,000	9,118,000	15.20	45.40	25.2%	Q1 CY2021	Q3 CY2025
2,335,000	3,643,000	10.85	10.90	68.1%	Q3 CY2021	Q1 CY2024
5,076,000	8,239,000	-	16.28	108.5%	Q4 CY2021	Q1 CY2024
12,132,000	21,000,000	26	73	34.4%		
50,527,000	81,152,000	-	321	77.1%		
62,659,000	102,152,000	26	393	62.7%		
14,540,000	27,743,000	21.36	38.84	50.4%	Q4 CY2021	Q2 CY2025
1,737,000	2,491,000	8.35	25.31	79.1%	Q3 CY2021	Q3 CY2024
19,764,000	42,319,000	13.24	100.00	100.0%	Q4 CY2020	Q1 CY2025
7,600,000	7,600,000	3.16	40.77	62.7%	Q4 CY2020	Q1 CY2025
2,200,000	11,816,000	29.32	32.93	131.7%	Q2 CY2021	Q2 CY2024
6,300,000	10,482,000	2.55	22.00	48.9%	Q3 CY2021	Q2 CY2024
52,141,000	102,451,000	78	260	75.5%		
13,730,000	27,632,000	-	84	67.3%		
65,871,000	130,083,000	78	344	73.3%		
1,265,000	3,002,000	0.92	49.71	99.4%	Q4 CY2020	Q4 CY2025
12,000,000	27,036,000	26.19	46.88	62.5%	Q3 CY2021	Q1 CY2024
6,168,000	16,449,000	41.05	41.05	87.3%	Q2 CY2021	Q1 CY2026
14,850,000	44,563,000	53.83	87.23	124.6%	Q3 CY2021	Q3 CY2024
2,978,000	7,270,000	10.61	16.94	14.1%	Q4 CY2020	Q4 CY2024
3,052,000	5,381,000	-	30.23	10.1%	Q4 CY2020	Q2 CY2026
15,545,000	25,381,000	48.88	50.01	80.7%	Q4 CY2021	Q3 CY2024
55,858,000	129,082,000	181	322	44.5%		
53,669,000	130,319,000	23	209	79.9%		
109,527,000	259,401,000	205	531	53.9%		

GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
TOP OF THE SOUTH												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	10,000,000	7,500,000	7,453,000	9,740,000	4.67	31.33	156.6%	Q1 CY2021	Q2 CY2024
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,100,000	26,000,000	11,160,000	11,693,000	1.01	26.81	83.8%	Q4 CY2020	Q2 CY2025
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	5,025,000	3,000,000	2,367,000	4,052,000	3.55	10.62	70.8%	Q1 CY2021	Q2 CY2024
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Construction	24,197,073	7,500,000	7,500,000	25,599,000	35.85	35.85	132.8%	Q3 CY2021	Q1 CY2024
AIMEX: Nelson Port Slipway	Nelson District Council	Services	Construction	14,780,000	9,800,000	1,375,000	5,689,000	20.11	31.60	57.4%	Q2 CY2023	Q4 CY2024
Top of the South Total Active	5			82,102,073	53,800,000	29,855,000	56,773,000	65	136	91.4%		
Top of the Completed South Total	4			33,473,606	18,600,000	18,362,000	33,067,000	-	141	150.2%		
Top of the South Total	9			115,575,679	72,400,000	48,217,000	89,840,000	65	277	114.1%		
WEST COAST												
Port Package	Buller District Council	Transport	Construction	7,810,337	7,200,000	5,882,000	6,821,000	-	20.00	64.5%	Q2 CY2021	Q2 CY2024
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	12,225,000	9,225,000	4,466,000	6,003,000	-	3.86	9.2%	Q3 CY2021	Q2 CY2024
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	2,600,000	1,950,000	270,000	810,000	-	4.00	15.4%	Q4 CY2021	Q3 CY2024
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	6,950,000	3,750,000	1,702,000	3,433,000	-	7.00	15.9%	Q3 CY2021	Q2 CY2024
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	5,920,000	4,420,000	4,300,000	4,300,000	-	5.40	23.5%	Q3 CY2021	Q1 CY2024
Seddon House (Heritage NZ)	Heritage NZ	Services	Construction	10,050,000	10,050,000	3,399,000	3,399,000	-	8.38	33.5%	Q2 CY2022	Q2 CY2025
West Coast Total Active	6			45,555,337	36,595,000	20,019,000	24,766,000	-	49	25.5%		
West Coast Completed Total	9			38,173,000	38,048,000	33,191,000	33,346,000	-	170	101.6%		
West Coast Total	15			83,728,337	74,643,000	53,210,000	58,112,000	-	218	61.0%		
CANTERBURY												
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,850,000	2,150,000	550,000	1,978,000	0.59	24.51	106.6%	Q3 CY2021	Q2 CY2024
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	20,469,316	6,500,000	6,500,000	20,469,000	8.58	98.24	104.5%	Q2 CY2021	Q1 CY2024
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Construction	15,800,000	15,800,000	15,798,000	21,672,000	46.11	121.14	242.3%	Q4 CY2021	Q1 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	106,400,000	71,500,000	49,355,000	93,461,000	119.42	162.35	39.6%	Q3 CY2020	Q2 CY2025
Medi Hotel – “Ranui Apartments”	Bone Marrow Cancer Trust	Community	Construction	15,170,000	10,000,000	5,693,000	11,351,000	49.32	54.60	118.7%	Q2 CY2021	Q3 CY2024
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Construction	19,600,000	18,100,000	10,625,000	11,625,000	10.53	10.53	25.7%	Q2 CY2022	Q3 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	11,045,011	7,068,807	7,230,000	11,069,000	19.88	145.86	455.8%	Q3 CY2021	Q2 CY2024
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	51,000,000	51,000,000	49,940,000	49,940,000	16.94	138.45	115.4%	Q4 CY2020	Q3 CY2024
The Theatre Royal	Timaru District Council	Community	Construction	57,100,000	11,600,000	4,820,000	7,840,000	3.42	16.88	22.5%	Q3 CY2021	Q2 CY2025
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,750,000	44,500,000	40,659,000	40,659,000	0.33	84.50	301.8%	Q3 CY2021	Q2 CY2024
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	110,800,000	39,000,000	31,017,000	90,780,000	56.94	128.81	122.7%	Q3 CY2021	Q3 CY2024
Canterbury Total Active	11			460,984,327	277,218,807	222,187,000	360,844,000	332	986	96.3%		
Canterbury Completed Total	17			109,323,211	48,289,099	48,764,000	118,987,000	2	472	98.2%		
Canterbury Total	28			570,307,538	325,507,906	270,951,000	479,831,000	334	1,457	96.9%		

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
OTAGO												
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	115,857,945	50,000,000	36,387,000	80,390,000	91.06	104.75	55.1%	Q3 CY2021	Q2 CY2025
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	66,017,064	35,000,000	33,725,000	67,500,000	17.85	132.85	103.0%	Q3 CY2020	Q1 CY2024
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	10,223,000	23,693,000	25.00	29.51	29.5%	Q2 CY2021	Q2 CY2024
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	5,000,000	3,200,000	1,818,000	2,851,000	1.07	7.35	49.0%	Q4 CY2020	Q2 CY2025
Housing Energy Retrofit Pilot – Otago	Aukaha (1997) Ltd	Environment	Construction	2,500,000	2,500,000	1,970,000	1,970,000	1.25	2.90	29.0%	Q2 CY2022	Q2 CY2024
Otago Total Active	5			234,375,009	113,200,000	84,123,000	176,404,000	136	277	62.5%		
Otago Completed Total	9			115,533,645	84,469,598	83,774,000	108,638,000	5	237	64.3%		
Otago Total	14			349,908,654	197,669,598	167,897,000	285,042,000	141	515	63.3%		
SOUTHLAND												
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	29,440,000	29,440,000	9,352,000	9,352,000	17.90	25.78	20.6%	Q4 CY2020	Q4 CY2024
Gore Town S/B Upgrade	Environment Southland	Environment	Construction	4,935,297	3,701,473	2,351,000	4,033,000	0.44	16.01	200.1%	Q3 CY2021	Q2 CY2024
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	3,029,325	1,875,000	2,083,000	3,269,000	8.55	16.15	201.9%	Q3 CY2021	Q2 CY2024
Otepuni Stop Banks Upgrade	Environment Southland	Environment	Construction	3,500,000	2,625,000	1,444,000	2,323,000	2.88	6.58	41.1%	Q1 CY2022	Q1 CY2024
Stead Street Pump Station	Environment Southland	Environment	Construction	14,016,000	2,777,803	2,174,000	7,759,000	5.53	15.56	59.9%	Q3 CY2021	Q2 CY2024
Government Waihiōpai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Construction	5,195,354	2,725,354	1,155,000	2,088,000	4.51	5.57	18.6%	Q3 CY2022	Q1 CY2024
Southland Active Total	6			60,115,976	43,144,630	18,559,000	28,824,000	40	86	40.2%		
Southland Completed Total	9			215,003,487	42,659,900	40,616,000	222,862,000	28	421	50.4%		
Southland Total	15			275,119,462	85,804,530	59,175,000	251,686,000	68	507	48.4%		
GRAND TOTAL ACTIVE	221			4,904,821,844	2,702,861,681	1,992,174,903	3,623,166,903	1,891	9,614	73.8%		

GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Complete	7,000,000	7,000,000	7,000,000	7,000,000	2	1.7	85.7%	Q4 CY2020	Q4 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Complete	56,500,000	51,300,000	51,300,000	56,719,000	73	69.7	95.5%	Q3 CY2020	Q1 CY2023
Nationwide Total	2			63,500,000	58,300,000	58,300,000	63,719,000	75	71	95.2%		
NORTHLAND												
Animal Shelters	Far North District Council	Community	Complete	3,998,000	1,000,000	900,000	3,569,000	55	43.0	78.2%	Q1 CY2021	Q2 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,390,000	1,750,000	1,750,000	3,392,000	25	21.5	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Complete	3,000,000	3,000,000	2,960,000	2,960,000	15	11.3	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Complete	550,000	550,000	550,000	550,000	7	4.5	64.3%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	107	58.0	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	2,150,000	1,125,000	366,000	700,000	11	14.7	136.5%	Q1 CY2020	Q1 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Complete	4,228,560	4,000,000	3,600,000	4,200,000	22	22.6	102.9%	Q4 CY2021	Q2 CY2023
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,743,500	100,000	99,000	1,799,000	9	11.0	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Complete	900,000	900,000	846,000	846,000	12	8.0	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	750,000	750,000	15	11.1	73.7%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Complete	3,450,000	3,450,000	3,306,000	3,306,000	25	11.7	47.9%	Q1 CY2021	Q1 CY2023
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,770,767	1,750,000	1,750,000	3,771,000	11	22.0	200.0%	Q4 CY2020	Q2 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,911,000	8,061,000	57	56.4	99.0%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,351,000	4	11.5	328.0%	Q2 CY2021	Q1 CY2022
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	25	25.0	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Complete	7,020,000	2,000,000	1,800,000	5,045,000	30	20.0	66.7%	Q4 CY2020	Q3 CY2022
He Korowai Trust housing infrastructure	He Korowai Trust	Housing	Complete	1,829,000	1,829,000	1,799,000	1,799,000	24	10.0	41.7%	Q1 CY2022	Q1 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	51	18.0	35.4%	Q3 CY2021	Q1 CY2022
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Complete	12,830,000	2,400,000	1,680,000	11,976,000	30	67.3	224.3%	Q2 CY2021	Q3 CY2023
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Complete	16,419,000	16,000,000	13,000,000	13,332,000	87	52.9	60.8%	Q4 CY2020	Q3 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Complete	750,000	750,000	700,000	700,000	4	32.6	814.0%	Q4 CY2020	Q3 CY2023
Paihia Waterfront Development	Far North District Council	Community	Withdrawn	6,097,000	750,000	800,000	6,097,000	4	4.0	914.0%	N/A	N/A
Oruku Landing Conference & Events Centre	Prosper Northland Trust	Community	Withdrawn	713,903	713,903	713,903	713,903	-	0.0	0.0%	N/A	N/A
Northland Total	21			96,649,730	55,961,903	50,514,903	88,419,903	628	537	85.5%		
AUCKLAND												
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	116,000,000	27,000,000	27,000,000	115,380,000	120	270.0	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Complete	38,400,000	30,000,000	30,000,000	36,000,000	100	69.4	69.4%	Q4 CY2021	Q4 CY2022
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,887,000	200	240.0	120.0%	Q3 CY2019	Q2 CY2021
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Complete	16,400,000	13,000,000	13,000,000	16,434,000	40	23.0	57.5%	Q1 CY2020	Q1 CY2023

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GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	67,932,123	22,104,403	22,104,000	70,534,000	200	151.7	75.9%	Q3 CY2019	Q4 CY2021
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Complete	20,280,874	6,000,000	5,860,000	13,587,000	63	40.1	63.6%	Q3 CY2020	Q2 CY2023
UoA - Faculty of Education and Social Work	University of Auckland	Community	Complete	275,000,000	200,000,000	200,000,000	247,967,000	550	570.9	103.8%	Q3 CY2021	Q4 CY2023
Auckland Total	7			650,472,997	340,104,403	339,964,000	616,789,000	1,273	1,365	107.2%		
WAIKATO												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	258,549	167,000	167,000	259,000	7	7.0	100.0%	Q3 CY2020	Q1 CY2021
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	622,000	317,000	317,000	819,000	55	36.0	65.5%	Q3 CY2020	Q1 CY2021
Paunui Surf Life Saving Community	Paunui Surf Life Saving Club	Community	Complete	1,021,000	676,000	608,000	1,199,000	95	16.5	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Complete	710,000	699,000	629,000	629,000	15	5.2	34.8%	Q1 CY2022	Q4 CY2022
Mill Road Pump Station	Waikato Regional Council	Environment	Complete	2,036,000	1,303,040	1,303,000	2,049,000	9	12.9	143.1%	Q4 CY2020	Q2 CY2022
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Complete	2,063,023	1,204,445	1,156,000	1,992,000	7	12.8	183.4%	Q3 CY2021	Q1 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,412,393	454,000	454,000	2,417,000	30	8.0	26.7%	Q3 CY2019	Q2 CY2021
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Complete	1,200,000	768,000	768,000	1,250,000	22	27.2	123.8%	Q1 CY2021	Q4 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	9,000,000	3,000,000	3,000,000	8,700,000	52	38.0	73.1%	Q3 CY2020	Q2 CY2021
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Complete	9,063,014	775,431	775,000	8,581,000	30	24.8	82.6%	Q1 CY2022	Q4 CY2022
Taupo Town Centre Transformation	Taupo District Council	Community	Complete	25,000,000	20,600,000	20,600,000	25,000,000	92	59.7	64.9%	Q3 CY2020	Q1 CY2023
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Complete	7,206,633	3,520,000	2,619,000	6,035,000	13	77.8	622.3%	Q3 CY2021	Q3 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Complete	16,670,000	8,330,000	6,560,000	14,891,000	53	49.4	93.2%	Q3 CY2022	Q3 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Complete	14,000,000	10,840,000	9,520,000	13,551,000	60	38.0	63.4%	Q3 CY2021	Q3 CY2023
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Complete	106,000,000	40,000,000	35,923,000	107,396,000	250	302.9	121.2%	Q1 CY2021	Q4 CY2023
Lake Kimihia	Waikato Regional Council	Environment	Complete	1,000,000	640,000	398,000	598,000	8	3.4	42.8%	Q1 CY2022	Q4 CY2023
Waikato Total	16			198,262,612	93,293,916	84,797,000	195,366,000	798	720	90.2%		
BAY OF PLENTY												
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	18	21.4	119.0%	Q3 CY2021	Q1 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Complete	3,822,587	2,890,000	2,890,000	3,823,000	21	18.4	87.5%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	27	28.3	104.8%	Q4 CY2020	Q1 CY2021
St John Rotorua	St Johns - Rotorua	Community	Complete	8,690,735	8,690,735	8,691,000	8,691,000	131	57.0	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Complete	63,750,000	45,000,000	42,309,000	60,456,000	255	94.4	37.0%	Q1 CY2021	Q2 CY2023
Opotiki CBD improvement	Opotiki District Council	Community	Complete	16,200,777	11,900,000	11,900,000	14,204,000	133	73.8	55.5%	Q1 CY2022	Q3 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Complete	16,600,000	7,200,000	7,100,000	11,000,000	120	42.0	35.0%	Q4 CY2020	Q4 CY2023
Bay of Plenty Total	7			126,364,099	88,380,735	85,590,000	115,474,000	705	335	47.6%		
GISBORNE												
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Withdrawn	2,500,000	2,500,000	2,167,000	2,167,000	5	17.6	390.7%	Q1 CY2021	N/A
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Complete	8,134,000	7,870,000	7,860,000	8,060,000	185	47.6	25.7%	Q3 CY2021	Q4 CY2023
GISBORNE Pools	GISBORNE District Council	Community	Complete	46,055,000	40,350,000	40,250,000	47,015,000	50	60.5	121.0%	Q3 CY2021	Q1 CY2024
GISBORNE Total	2			56,689,000	50,720,000	50,277,000	57,242,000	240	65			

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GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
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MANAWATU-WHANGANUI												
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Complete	2,405,000	2,405,000	2,404,000	2,404,000	15	6.8	45.5%	Q4 CY2021	Q3 CY2022
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,205,680	4,623,224	4,623,000	5,205,000	135	27.0	20.0%	Q2 CY2020	Q4 CY2021
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	38	19.0	50.0%	Q3 CY2020	Q1 CY2022
Manawatu-Whanganui Total	3			61,460,680	9,928,224	9,927,000	14,245,000	188	53	28.1%		
HAWKE'S BAY												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Complete	1,148,415	640,000	640,000	1,148,000	16	6.5	40.4%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Taret Street	Hastings District Council	Housing	Complete	1,847,607	1,847,607	1,848,000	1,848,000	28	27.0	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Housing	Complete	3,400,000	2,500,000	2,450,000	3,364,000	27	43.6	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Complete	32,300,000	32,000,000	32,000,000	32,300,000	130	87.7	67.5%	Q4 CY2020	Q3 CY2022
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,000,000	640,000	640,000	1,000,000	16	9.0	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Complete	2,893,122	2,747,000	2,700,000	2,821,000	6	18.8	312.5%	Q4 CY2021	Q2 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Complete	19,618,000	6,700,000	6,700,000	19,678,000	100	35.5	35.5%	Q2 CY2021	Q3 CY2022
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Withdrawn	18,993,181	3,549,102	3,549,000	18,993,000	93	92.6	100.0%	Q2 CY2022	N/A
Hawke's Bay Total	7			81,200,325	50,623,709	50,527,000	81,152,000	416	321	77.1%		
TARANAKI												
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	16	16.0	100.0%	Q4 CY2020	Q1 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Complete	21,500,000	8,000,000	6,600,000	20,502,000	40	42.1	105.3%	Q1 CY2021	Q4 CY2022
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Community	Complete	5,500,000	5,500,000	5,284,000	5,284,000	69	26.0	37.7%	Q1 CY2022	Q3 CY2023
Taranaki Total	3			28,870,000	15,370,000	13,730,000	27,632,000	125	84	67.3%		
WELLINGTON												
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	15	11.9	79.6%	Q2 CY2021	Q2 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Complete	1,530,000	1,530,000	1,260,000	1,260,000	40	13.0	32.5%	Q3 CY2021	Q2 CY2023
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Complete	7,135,378	3,655,680	3,656,000	6,174,000	45	26.4	58.7%	Q3 CY2021	Q1 CY2023
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Complete	13,700,206	7,096,320	7,096,000	10,219,000	30	26.7	88.9%	Q3 CY2021	Q4 CY2022
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Complete	70,000,000	30,000,000	30,000,000	70,000,000	60	57.8	96.3%	Q4 CY2020	Q3 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Withdrawn	3,345,000	1,115,000	557,000	2,600,000	11	11.0	100.0%	Q4 CY2021	N/A
Frederick Street Social Housing	Kirva Trust	Housing	Complete	29,220,000	10,000,000	9,800,000	38,766,000	60	61.7	102.8%	Q4 CY2022	Q3 CY2023
Wellington Total	6			126,230,584	54,697,000	53,669,000	130,319,000	261	209	79.9%		
TOP OF THE SOUTH												
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Complete	6,800,000	6,800,000	6,800,000	6,800,000	35	51.0	145.7%	Q3 CY2021	Q1 CY2023
Blenheim Library/Art Gallery	Marlborough District Council	Community	Complete	25,873,606	11,000,000	10,800,000	25,505,000	55	86.0	156.4%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	1	1.4	100.0%	Q4 CY2020	Q2 CY2021
Top of the South Total	4			33,473,606	18,600,000	18,362,000	33,067,000	94	141	150.2%		

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WEST COAST												
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	865,000	865,000	5	13.2	264.7%	Q1 CY2021	Q3 CY2021
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	20	12.0	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Complete	3,073,000	3,073,000	2,151,000	2,151,000	20	11.5	57.6%	Q3 CY2021	Q2 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,500,000	3,500,000	25	13.4	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability – Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	19	32.9	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	5,800,000	5,800,000	3,728,000	3,728,000	25	14.7	58.9%	Q4 CY2021	Q1 CY2022
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	500,000	375,000	321,000	476,000	3	2.0	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	30	39.0	130.0%	Q4 CY2020	Q2 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	20	31.0	155.0%	Q3 CY2021	Q2 CY2022
West Coast Total	9			38,173,000	38,048,000	33,191,000	33,346,000	167	170	101.6%		
CANTERBURY												
Kaikoura Aquatic Centre	Kaikoura District Council/ Kaikoura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,791,000	50	20.0	40.0%	Q3 CY2020	Q3 CY2021
Waiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Complete	636,020	320,000	562,000	878,000	12	4.3	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	5	4.6	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,059,000	5	4.6	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	2	2.3	100.0%	Q4 CY2020	Q2 CY2021
Kaiapoi Community Flood Protection	Environment Canterbury	Environment	Complete	2,297,327	1,477,649	1,457,000	2,277,000	14	14.9	106.4%	Q4 CY2020	Q3 CY2021
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Complete	5,033,698	3,214,689	3,210,000	5,029,000	10	12.0	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,402,400	1,113,400	1,113,000	1,358,000	7	11.0	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	66,000	66,000	56,000	56,000	1	1.2	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,854,361	1,562,361	1,562,000	3,695,000	40	24.4	60.9%	Q3 CY2020	Q3 CY2021
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	2,769,000	905,000	905,000	3,092,000	40	33.0	82.5%	Q3 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	3,059,405	550,000	550,000	3,081,000	18	24.6	136.6%	Q1 CY2020	Q1 CY2021
Kaiapoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Complete	22,305,000	9,000,000	9,000,000	22,305,000	45	37.4	83.1%	Q1 CY2021	Q2 CY2023
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Complete	1,000,000	640,000	939,000	1,455,000	10	42.7	426.6%	Q4 CY2020	Q4 CY2023
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Complete	51,600,000	20,000,000	20,000,000	60,464,000	200	216.5	108.3%	Q1 CY2021	Q4 CY2023
Rangitara River flood recovery	Environment Canterbury	Environment	Complete	8,500,000	5,440,000	5,440,000	8,477,000	20	15.8	78.8%	Q4 CY2020	Q4 CY2023
Canterbury Total	17			109,323,211	48,289,099	48,764,000	118,987,000	480	472	98.2%		
OTAGO												
Lakes District Museum	Lakes District Museum Inc	Community	Complete	3,500,000	2,000,000	2,000,000	3,466,000	67	13.9	20.7%	Q4 CY2020	Q3 CY2022
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	240,521	210,000	210,000	210,000	10	5.0	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	8	12.0	150.0%	Q4 CY2020	Q1 CY2021

* Project complete - financial claims to be received.

GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)*	TOTAL SPEND (\$)	FTE TARGET	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Lower Clutha River project	Otago Regional Council	Environment	Complete	1,000,000	640,000	597,000	933,000	15	7.0	46.7%	Q4 CY2020	Q4 CY2021
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Complete	838,362	352,000	352,000	838,000	10	6.3	63.1%	Q2 CY2021	Q4 CY2022
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Complete	38,000,000	28,000,000	28,000,000	37,967,000	175	65.0	37.1%	Q2 CY2022	Q3 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Complete	2,000,000	1,280,000	877,000	1,198,000	10	2.0	20.0%	Q2 CY2023	Q3 CY2023
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Complete	26,194,164	9,900,000	9,650,000	21,930,000	41	36.1	88.1%	Q2 CY2024	Q3 CY2023
NZ Battery	MBIE	Environment	Withdrawn	33,927,598	33,927,598	33,928,000	33,928,000	60	60.0	0.0%	Q4 CY2022	Q1 CY2024
Te Pa Tahuna	MHUD	Housing	Complete	9,761,000	8,100,000	8,100,000	8,100,000	33	29.9	90.7%	Q1 CY2021	Q4 CY2023
Otago Total	9			115,533,645	84,469,598	83,774,000	108,638,000	429	237	64.3%		
SOUTHLAND												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	1,898,000	1,898,000	1,800,000	1,800,000	20	28.0	140.0%	Q2 CY2021	Q1 CY2022
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	4,297,702	2,800,000	2,800,000	4,298,000	115	42.0	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Complete	796,350	597,197	597,000	796,000	15	7.2	47.7%	Q1 CY2021	Q1 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Complete	1,508,049	1,000,000	1,000,000	1,508,000	15	10.2	68.0%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Complete	7,730,000	3,000,000	3,000,000	7,747,000	45	24.0	53.2%	Q2 CY2021	Q1 CY2023
Mataura Town Stopbanks	Environment Southland	Environment	Complete	2,673,385	2,439,703	1,969,000	2,369,000	32	6.5	20.3%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Complete	167,000,000	10,000,000	10,000,000	175,233,000	525	229.6	43.7%	Q3 CY2020	Q2 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Complete	13,600,000	10,125,000	8,650,000	13,818,000	41	31.3	75.8%	Q4 CY2021	Q2 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Complete	15,500,000	10,800,000	10,800,000	15,293,000	26	42.2	162.2%	Q1 CY2021	Q1 CY2023
Southland Total	9			215,003,487	42,659,900	40,616,000	222,862,000	834	421	50.4%		
GRAND TOTAL	122			2,001,206,975	1,049,446,487	1,022,002,903	1,907,257,903	6,712	5,200	78.8%		

* Project complete - financial claims to be received.

GLOSSARY

PROJECT DEFINITIONS:

Shortlisted: The project/programme was approved in principle by Government (subject to due diligence)

Approved: The project/programme was approved by IRG Ministers for funding release post-due diligence.

Funding Agreement: A legally binding funding agreement between the Government or relevant Crown Agency and the project owner.

Procurement: The total value procurement and supply contracts committed to by the project owner.

CONSTRUCTION STARTED:

The definition of 'construction started' is as follows:

- Contractor has taken possession of the site and hoardings/site security fences are being erected,
- Site set out,
- Early enabling works, such as locating and moving of utilities,
- Demolition of existing structures,
- Strip out of buildings interiors and/or asbestos removal,
- Trenching for new utilities,
- Creation of temporary access routes to site,
- Earthworks.

FULL TIME EQUIVALENT (FTE):

- Projected FTE is the estimated number of workers that would be supported by that particular project, established during due diligence.
- Progress to Projected FTE is the equivalent number of full-time employees that were consistently employed over the main construction/redevelopment phase of the project. For example, in the early stages of a construction project the number of FTEs starts low, but the number of employees then rapidly increases when the main on-site construction phase starts, and off-site fabrication of key components commences. This is the appropriate number to compare against the project projected. Over time this figure will grow towards the projected. Key criteria for project selection was to support construction sector employment.
- End of Quarter FTE/Workers on site is the number of people employed on IRG projects at the end of that quarter. Over time this figure will fluctuate.

SECTOR DEFINITIONS:

Transport: Transport project are those related to roading, rail, ferries, cycling and cycleways, shared pathways, footpaths and so on.

Housing: Housing projects include the construction and refurbishment of social housing or apartments/units, City Missions, and utilities and land development to enable housing construction.

Community: Examples of community projects include the construction and redevelopment of town centres and community facilities, such as marae, schools, swimming pools, sports centres, libraries, events centres and surf lifesaving clubs.

Services: This category includes the redevelopment of, and improvements to, Police and Fire stations, post office and Defence Force bases and infrastructure that directly supports business and tourism. Also in this category are projects improving access to broadband.

Environment: Environmental projects include flood protection and stormwater management, renewable energy initiatives and projects associated with reducing and mitigating climate change.

OVERALL PROGRAMME SUMMARY:

The following table is a summary of the overall IRG \$2.76bn programme:

GOVERNMENT FUNDING	PROJECTS	\$BN
Projects in this report	221	\$2.70
Projects not yet funded	0	\$0.00
Contingency & Opex	0	\$0.06
Total	221	\$2.76

EXPLANATORY NOTES:

Workers (FTE) reported at End of Quarter can be positive or negative as total numbers on site can fluctuate between quarters as projects start and complete.