



Building Together • Hanga Ngātahi



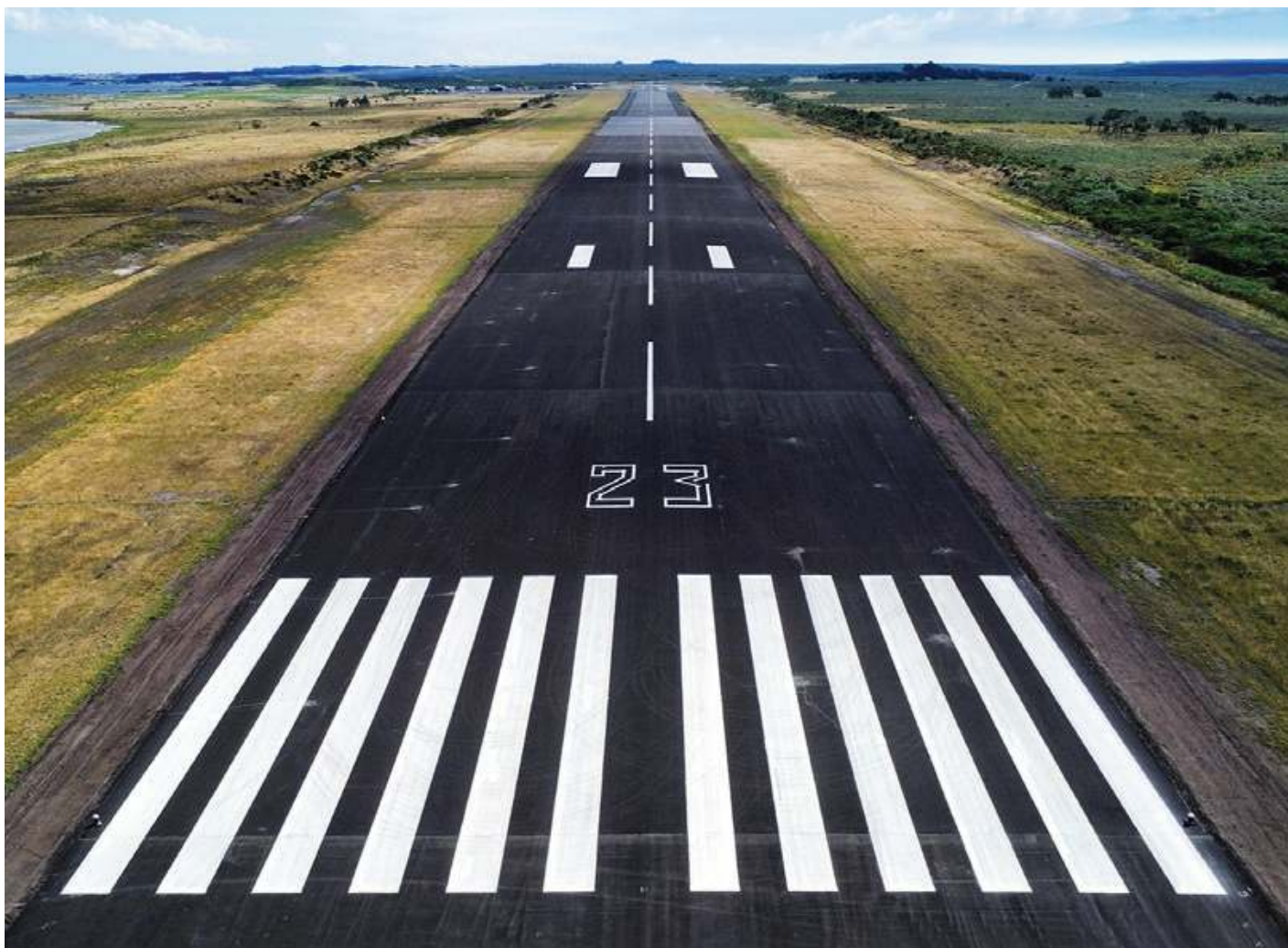
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New Zealand Government

Te Kāwanatanga o Aotearoa

QUARTERLY INFRASTRUCTURE REFERENCE GROUP UPDATE

Q4: to 31 DECEMBER 2022





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Above: Wellington City Mission - Whakamaru

Cover: Chatham Islands Airport Runway

IRG PROGRAMME OVERVIEW

IN APRIL 2020, IN THE MIDDLE OF NEW ZEALAND'S COVID-19 LOCKDOWN, THE GOVERNMENT TASKED A GROUP OF INDUSTRY LEADERS TO SEEK OUT INFRASTRUCTURE PROJECTS THAT WERE READY TO START AS SOON AS THE CONSTRUCTION INDUSTRY RETURNED TO NORMAL IN ORDER TO REDUCE THE ECONOMIC IMPACT OF THE COVID-19 PANDEMIC.

The **Infrastructure Reference Group (IRG)** was set up, consisting of highly experienced infrastructure leaders. The IRG steering group assessed and put forward to Ministers projects from the private and public sector which would have an immediate stimulatory effect on the construction industry, its workforce and the economy, and also included a mix of smaller projects that could demonstrate a direct and immediate benefit to the regional economies and communities in which they were based.

The IRG received submissions on 1,924 projects with a combined value of around \$136 billion over a wide-ranging number of project types. Projects needed to show that they could be underway within 12 months from the date of funding being contracted, with material employment benefits and which provided national or regional public benefit.

The submitted projects were considered against these criteria.

The IRG shovel ready announcement on 1 July 2020 identified 150 programmes/projects that were shortlisted to receive Government stimulus funding.

The IRG application process closed in late 2020, since July 2020 additional projects have been shortlisted. Projects have been announced progressively in principle and subject to due diligence. Once the appropriate due diligence was completed the projects were then formally approved by Ministers for the release of funding.

More information on the work of the Infrastructure Reference Group, the project criteria and the most recent list and status of all IRG projects is available on the Crown Infrastructure Partners website and on pages 25 to 32 of this report.



226
**SHORTLISTED
PROJECTS**

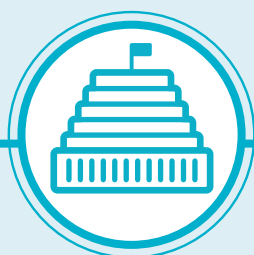


225
**APPROVED
PROJECTS**



224
**GOVERNMENT
FUNDING AGREEMENT**

PROJECTS WITH GOVERNMENT FUNDING AGREEMENTS



GOVERNMENT FUNDING
\$2.68bn



TOTAL PROJECT VALUE
\$4.72bn

Q4 HIGHLIGHTS 2022

PROJECTS



-4*

Approved



-3*

Government funding agreement



0

Commenced construction



9

Completed

FUNDING



\$187.1m

Government spend
7.0% of projected



\$107.9m

Co-funded spend
5.6% of projected



\$295.0m

Total spend
6.4% of projected



\$139.2m

Procurement committed
3.0% of total value

WORKERS (Full Time Equivalent)



**PROGRESS TO
PROJECTED: 336**



**GROWTH IN PROGRESS
TO PROJECTED: 42%**



**CHANGE OF ON-SITE FTE
END OF QUARTER: -242****

SECTORS TOTAL FUNDED THIS QUARTER



**TRANSPORT
\$82.0m**



**HOUSING
\$37.6m**



**COMMUNITY
\$112.8m**



**SERVICES
\$21.8m**



**ENVIRONMENT
\$40.8m**

* Kānoa have formally amalgamated 10 Southland Climate Resilience Projects into 6 Projects therefore reducing the overall number of IRG projects shortlisted/ approved and related reporting by four. Kānoa's AIMEX: Nelson Port Slipway funding agreement signed off in December.

** Due to seasonality

PROGRESS TO DATE

PROJECTS



225

Approved



224

Government funding
agreement



219

Commenced
construction



79

Completed

FUNDING



\$1.41bn

Government spend
52.8% of projected



\$1.17bn

Co-funded spend
57% of projected



\$2.58bn

Total spend
55% of projected



\$3.01bn

Procurement committed
64% of total value

WORKERS (Full Time Equivalent)



PROGRESS TO
PROJECTED: **8,281**



PROJECTED:
13,172



PROGRESS TO PROJECTED
ACHIEVED: **62.9%**



ON-SITE FTE END
OF QUARTER: **2,887**

SECTORS TOTAL FUNDED



TRANSPORT
38 PROJECTS
\$663.8m



HOUSING
21 PROJECTS
\$250.1m



COMMUNITY
84 PROJECTS
\$1,127.1m



SERVICES
19 PROJECTS
\$245.0m



ENVIRONMENT
62 PROJECTS
\$295.0m

COMPLETED PROJECTS THIS QUARTER

Auckland Film Studios

IRG Funding: \$30m | Total Project Spend: \$36.71m

The expansion of Auckland Film Studios (AFS) in Henderson, Auckland, an Auckland Council project managed by Tataki Auckland Unlimited, was complete in December 2022 following a fourteen month accelerated build programme.

It will be a major catalyst for driving further growth and employment in the screen industry and cements Auckland as an international standard production base.

The two 2,000 square metre stages were gifted the name of 'Te Pūhaki' (to join and intersect) by mana whenua Te Kawerau a Maki - as a place where people will meet to make creative works for the world stage.

The new stages are the first major addition to AFS since their other large purpose-built sound stage was opened 16 years

ago, and mean the studios now have five stages totalling more than 7,500 square metres which makes the studio complex attractive to international productions.

The design, development and construction of these world-class stages employed more than 100 people over the course of the construction project. Furthermore, the increased production capacity provided by the new stages is expected to generate more than 200 additional screen jobs during peak periods.

The new stages have been widely promoted domestically and internationally and are now fully booked by international productions. AFS will continue to be a cornerstone for the local and national film industry, and a catalyst for creative sector businesses and employment.



Auckland Film Studios

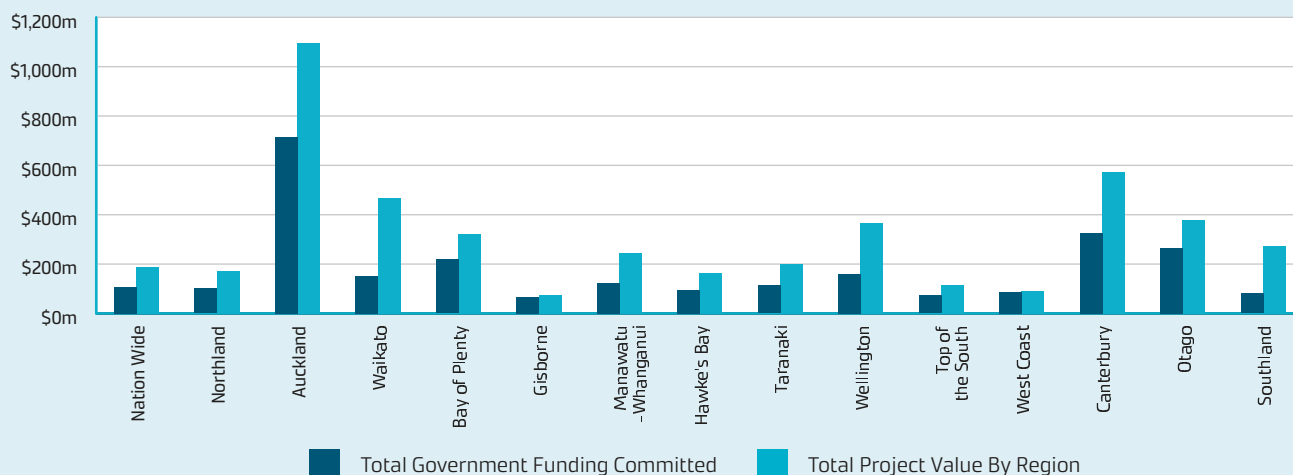
COMPLETED PROJECTS IN QUARTER					
REGION	PROJECT NAME	PROJECT OWNER	PROJECT SPEND \$M*	GOVT SPEND \$M*	FTE
Nationwide	Digital package - Marae Connectivity	Crown Infrastructure Partners	\$7.0m	\$7.0m	2
Auckland	Sound Stages Auckland Film Studios (ATEED)*	Auckland Council	\$18.1m**	\$13.1m**	69
Waikato	Tairua Surf Life Saving Community*	Tairua Surf Life Saving Club	\$0.6m	\$0.6m	5
Waikato	Te Kuiti Sports Stadium*	Game On Charitable Trust	\$8.6m	\$0.8m	25
Waikato	Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	\$1.3m	\$0.8m	27
Taranaki	Replacement Indoor Aquatic Facility*	Stratford District Council	\$20.1m	\$6.6m	42
Wellington	Ruamahanga River Flood Protection*	Greater Wellington Regional Council	\$7.9m	\$6.0m	27
Southland	Gore Multisports Complex Facilities Improvements*	Gore District Council	\$1.5m	\$1.0m	10
Otago	ORC Flow Management Structures at Robson Lagoon*	Otago Regional Council	\$0.8m	\$0.4m	6
Completed in Quarter			\$66.0m	\$36.3m	172
Completed in prior Quarters			\$608.4m	\$288.2m	2,035
Total Completed			\$674.4m	\$324.5m	2,207

* Project complete - Financial claims to be received

** The total project spend is \$36.71m. IRG funding is \$30M and Auckland Council funded \$6.71m. The project is practically complete. Final claims are outstanding.

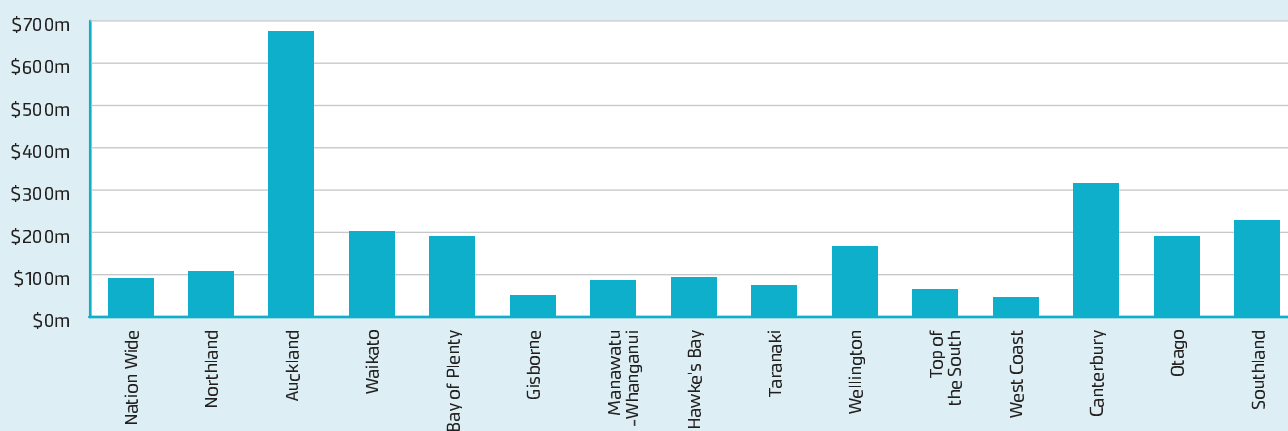
REGIONAL SUMMARY

TOTAL GOVERNMENT FUNDING COMMITTED AND TOTAL PROJECT VALUE

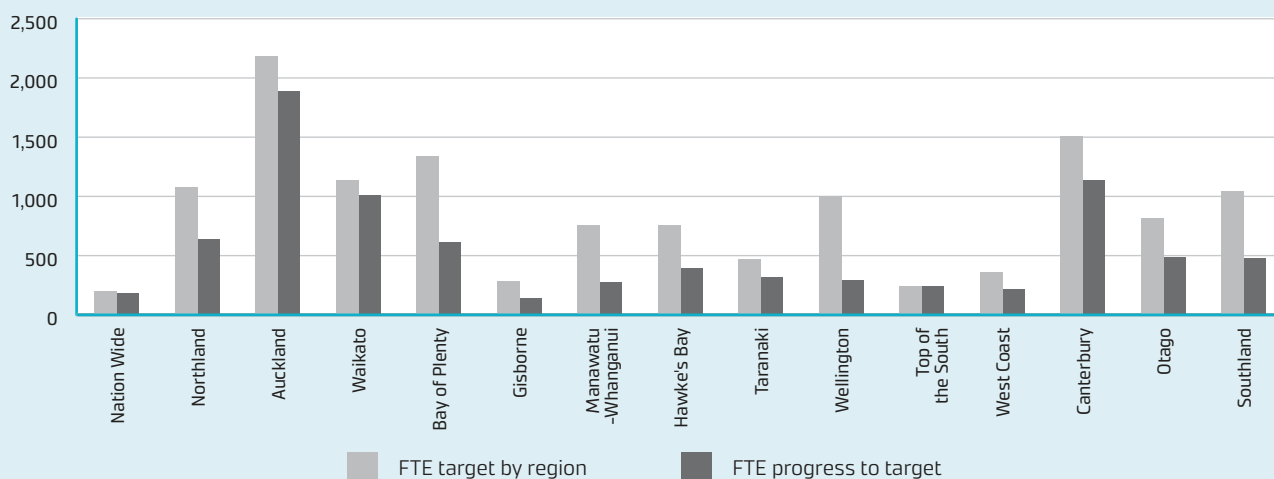


Total projected value is deemed on the same basis therefore is total value of contracted projects

TOTAL SPEND PROJECT TO DATE



FTE TARGET AND PROGRESS TO TARGET



UPDATE BY REGION





NORTHLAND



PROJECTS

31
Approved

31
Government
funding
agreement

30
Commenced
construction

14
Completed



FUNDING

\$70.5m
Government
spend

\$36.2m
Co-funded
spend

\$106.6m
Total
spend

\$107.2m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
640
59% to projected

Growth
this Quarter:
26

Projected:
1,080

FTE on-site
end of quarter:
150

PROJECT HIGHLIGHTS THIS QUARTER



Animal Shelter - Northland



Mangawhai Shared Path - Northland



AUCKLAND



PROJECTS

18
Approved

18
Government
funding
agreement

18
Commenced
construction

4
Completed



FUNDING

\$369.2m
Government
spend

\$306.5m
Co-funded
spend

\$675.8m
Total
spend

\$844.2m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
1,885
86% to projected

Growth
this Quarter:
39

Projected:
2,184

FTE on-site
end of quarter:
783

PROJECT HIGHLIGHTS THIS QUARTER



North Western Busway



Auckland University – Atrium roof



WAIKATO



PROJECTS

25
Approved

25
Government
funding
agreement

24
Commenced
construction

9
Completed



FUNDING

\$75.5m
Government
spend

\$127.0m
Co-funded
spend

\$202.5m
Total
spend

\$216.9m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
1,009
89% to projected

Growth
this Quarter:
26

Projected:
1,139

FTE on-site
end of quarter:
242

PROJECT HIGHLIGHTS THIS QUARTER



Lake Terrace shared path – Taupō



Southern Waikato Integrated Training Centre – South Waikato



BAY OF PLENTY



PROJECTS

13
Approved

13
Government
funding
agreement

13
Commenced
construction

4
Completed



FUNDING

\$131.3m
Government
spend

\$59.4m
Co-funded
spend

\$190.7m
Total
spend

\$241.4m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
609
46% to projected

Growth
this Quarter:
23

Projected:
1,339

FTE on-site
end of quarter:
188

PROJECT HIGHLIGHTS THIS QUARTER



Omokoroa Road Stage 1 - Underground power, road widening and new footpaths



Te Papa Spatial Plan - Cameron Road, Tauranga



GISBORNE



PROJECTS

5
Approved

5
Government
funding
agreement

4
Commenced
construction

0
Completed



FUNDING

\$43.0m
Government
spend

\$7.1m
Co-funded
spend

\$50.1m
Total
spend

\$53.3m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
137
49% to projected

Growth
this Quarter:
24

Projected:
282

FTE on-site
end of quarter:
78

PROJECT HIGHLIGHTS THIS QUARTER



Kiwa Pools – Gisborne



Midway SLSC Surf Rescue Community Hub – Gisborne



PROJECTS

11
Approved

11
Government
funding
agreement

11
Commenced
construction

6
Completed



FUNDING

\$58.5m
Government
spend

\$35.9m
Co-funded
spend

\$94.4m
Total
spend

\$90.9m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
392
52% to projected

Growth
this Quarter:
11

Projected:
756

FTE on-site
end of quarter:
35

PROJECT HIGHLIGHTS THIS QUARTER



Flaxmere Housing



Pettigrew Green Arena



TARANAKI



PROJECTS

9
Approved

9
Government
funding
agreement

9
Commenced
construction

2
Completed



FUNDING

\$38.8m
Government
spend

\$35.7m
Co-funded
spend

\$74.5m
Total
spend

\$128.2m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
313
67% to projected

Growth
this Quarter:
0

Projected:
469

FTE on-site
end of quarter:
62

PROJECT HIGHLIGHTS THIS QUARTER



Green School - New Plymouth



Yarrow Stadium - New Plymouth



MANAWATŪ-WHANGANUI



PROJECTS

13
Approved

12
Government
funding
agreement

11
Commenced
construction

3
Completed



FUNDING

\$45.0m
Government
spend

\$40.6m
Co-funded
spend

\$85.6m
Total
spend

\$91.3m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
274
36% to projected

Growth
this Quarter:
7

Projected:
754

FTE on-site
end of quarter:
85

PROJECT HIGHLIGHTS THIS QUARTER



Sarjeant Gallery



Rangitikei River Enhancement -
Mulched Area Prepped for Spraying



WELLINGTON



PROJECTS

14
Approved

14
Government
funding
agreement

14
Commenced
construction

3
Completed



FUNDING

\$76.3m
Government
spend

\$89.2m
Co-funded
spend

\$165.5m
Total
spend

\$210.9m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
295
29% to projected

Growth
this Quarter:
33

Projected:
1,004

FTE on-site
end of quarter:
146

PROJECT HIGHLIGHTS THIS QUARTER



Eastern Bays Shared Path - Wellington



Naenae Pools - Lower Hutt



TOP OF THE SOUTH



PROJECTS

9
Approved

9
Government
funding
agreement

8
Commenced
construction

2
Completed



FUNDING

\$35.0m
Government
spend

\$28.9m
Co-funded
spend

\$63.9m
Total
spend

\$58.5m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
240
99% to projected

Growth
this Quarter:
9

Projected:
243

FTE on-site
end of quarter:
65

PROJECT HIGHLIGHTS THIS QUARTER



Blenheim Library



SH60 Motueka Crossing



WEST COAST



PROJECTS

15
Approved

15
Government
funding
agreement

15
Commenced
construction

9
Completed



FUNDING

\$44.5m
Government
spend

\$1.9m
Co-funded
spend

\$46.5m
Total
spend

\$40.5m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
212
59% to projected

Growth
this Quarter:
0

Projected:
358

FTE on-site
end of quarter:
4

PROJECT HIGHLIGHTS THIS QUARTER



Greymouth Slipway Shed first roof support installation



Hokitika Swimming Pool



CANTERBURY



PROJECTS

28
Approved

28
Government
funding
agreement

28
Commenced
construction

13
Completed



FUNDING

\$175.9m
Government
spend

\$140.4m
Co-funded
spend

\$316.3m
Total
spend

\$401.2m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
1137
76% to projected

Growth
this Quarter:
91

Projected:
1,504

FTE on-site
end of quarter:
622

PROJECT HIGHLIGHTS THIS QUARTER



Chatham Islands Airport Runway



YMCA Christchurch



OTAGO



PROJECTS

15
Approved

15
Government
funding
agreement

14
Commenced
construction

5
Completed



FUNDING

\$124.9m
Government
spend

\$65.2m
Co-funded
spend

\$190.0m
Total
spend

\$226.4m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
484
60% to projected

Growth
this Quarter:
34

Projected:
813

FTE on-site
end of quarter:
266

PROJECT HIGHLIGHTS THIS QUARTER



Clutha Community Hub



Queenstown Arterials Gorge Road and Henry Street



SOUTHLAND



PROJECTS

15
Approved

15
Government
funding
agreement

15
Commenced
construction

4
Completed



FUNDING

\$50.0m
Government
spend

\$177.9m
Co-funded
spend

\$227.9m
Total
spend

\$182.9m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
474
45% to projected

Growth
this Quarter:
14

Projected:
1,047

FTE on-site
end of quarter:
114

PROJECT HIGHLIGHTS THIS QUARTER



Homer tunnel, generator shed



Invercargill Inner City Redevelopment



NATIONWIDE



PROJECTS

4
Approved

4
Government
funding
agreement

4
Commenced
construction

1
Completed



FUNDING

\$75.5m
Government
spend

\$15.1m
Co-funded
spend

\$90.6m
Total
spend

\$114.2m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
181
90% to projected

Growth
this Quarter:
0

Projected:
200

FTE on-site
end of quarter:
47

PROJECT HIGHLIGHTS THIS QUARTER



Sumner Fire Station

GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATION WIDE												
Digital package - Rural Connectivity	Crown Infrastructure Partners	Services	Construction	114,026,295	46,266,000	16,241,000	22,104,000	33.48	99.21	99.2%	Q4 CY2021	Q4 CY2023
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Construction	56,500,000	51,300,000	51,300,000	55,915,000	4.00	69.68	95.5%	Q3 CY2020	Q1 CY2023
Apollo Aviation (IRG)	Merlin Lab NZ Ltd	Transport	Construction	11,500,000	1,000,000	1,000,000	5,584,000	10.00	10.00	40.0%	Q4 CY2021	Q1 CY2025
Nation Wide Active Total	3			182,026,295	98,566,000	68,541,000	83,603,000	47	179	90.3%		
Nation Wide Completed Total	1			7,000,000	7,000,000	7,000,000	7,000,000	0.00	1.71	85.7%		
Nation Wide Total	4			189,026,295	105,566,000	75,541,000	90,603,000	47	181			
NORTHLAND												
Animal Shelters	Far North District Council	Community	Construction	2,900,000	1,000,000	400,000	1,716,000	0.00	43.03	78.2%	Q1 CY2021	Q2 CY2023
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	17,336,036	12,225,000	9,929,000	13,424,000	17.79	53.35	177.8%	Q1 CY2020	Q2 CY2023
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,084,000	0.00	16.78	26.6%	Q2 CY2021	Q1 CY2023
Mid-North Sports Package: Lindvart Park	Kaikohē & Districts Sportsville Incorporated	Community	Construction	10,870,000	6,250,000	3,125,000	3,269,000	15.00	18.75	36.8%	Q2 CY2022	Q1 CY2024
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	10,600,000	2,000,000	1,800,000	3,467,000	12.16	13.41	40.6%	Q3 CY2021	Q1 CY2024
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Construction	7,000,000	7,000,000	5,000,000	5,000,000	28.15	28.15	35.2%	Q4 CY2020	Q1 CY2023
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Construction	4,228,560	4,000,000	2,400,000	3,062,000	19.08	22.65	102.9%	Q4 CY2021	Q2 CY2023
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Pre-work	6,000,000	6,000,000	469,000	469,000	0.00	3.77	9.7%	Q1 CY2023	Q1 CY2024
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Construction	3,000,000	3,000,000	2,900,000	2,900,000	5.35	6.60	26.9%	Q1 CY2021	Q1 CY2023
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Construction	12,830,000	2,400,000	1,680,000	7,518,000	11.88	67.29	224.3%	Q2 CY2021	Q3 CY2023
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Construction	4,500,000	750,000	375,000	2,397,000	0.00	0.79	1.0%	Q4 CY2020	Q3 CY2023
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Construction	16,000,000	16,000,000	10,500,000	10,500,000	33.48	52.88	60.8%	Q4 CY2020	Q2 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Construction	750,000	750,000	700,000	700,000	1.60	2.30	57.5%	Q4 CY2020	Q2 CY2023
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000	-	69,000	0.00	0.00	0.0%	Q4 CY2022	Q1 CY2025
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Construction	3,285,000	2,500,000	620,000	620,000	0.97	3.65	27.0%	Q4 CY2021	Q1 CY2023
He Korowai Trust housing infrastructure	He Korowai Trust	Community	Construction	1,829,000	1,829,000	1,799,000	1,799,000	0.00	10.00	41.7%	Q1 CY2022	Q1 CY2023
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Services	Construction	2,500,000	2,500,000	486,000	486,000	2.30	3.81	0.0%	Q2 CY2022	Q3 CY2023
Northland Active Total	17			127,328,596	75,704,000	46,049,000	63,480,000	148	347	49.5%		
Northland Completed Total	14			44,560,000	25,069,000	24,406,000	43,144,000	2	293	77.6%		
Northland Total	31			171,888,596	100,773,000	70,455,000	106,624,000	150	640			
AUCKLAND												
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	11,240,000	10,000,000	10,000,000	12,710,000	6.82	51.50	198.1%	Q4 CY2020	Q2 CY2023
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	11,840,000	11,340,000	10,921,000	15,911,000	3.00	24.20	53.8%	Q1 CY2021	Q4 CY2023
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	18,150,292	10,673,000	1,526,000	12,055,000	8.38	85.57	182.1%	Q1 CY2021	Q2 CY2024
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	25,000,000	25,000,000	5,330,000	5,330,000	5.73	34.00	113.3%	Q3 CY2020	Q2 CY2024
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	65,000,000	65,000,000	17,648,000	17,648,000	9.06	29.53	39.4%	Q1 CY2021	Q2 CY2024

= Construction commenced dates shaded green.

continued on next page

GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	33,000,000	33,000,000	13,965,000	13,965,000	48.31	48.31	138.0%	Q3 CY2020	Q2 CY2024
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Construction	14,300,000	13,000,000	13,000,000	16,434,000	3.30	23.00	57.5%	Q1 CY2020	Q1 CY2023
Northwestern Busway	Auckland Transport	Transport	Construction	100,755,000	50,000,000	16,445,000	25,430,000	88.72	101.06	50.5%	Q3 CY2021	Q3 CY2025
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	34,100,000	31,230,000	31,230,000	34,140,000	8.36	63.20	63.2%	Q1 CY2020	Q3 CY2023
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Construction	20,280,874	6,000,000	5,400,000	11,332,000	16.51	40.08	63.6%	Q3 CY2020	Q1 CY2023
Te Whau Pathway	Auckland Council	Transport	Construction	40,108,000	35,308,000	2,906,000	5,754,000	12.59	14.62	36.5%	Q4 CY2020	Q4 CY2024
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	11,273,000	11,273,000	22.07	39.42	15.8%	Q2 CY2021	Q4 CY2024
UoA - Faculty of Education and Social Work	University of Auckland	Community	Construction	275,000,000	200,000,000	117,864,000	165,373,000	512.40	570.92	103.8%	Q4 CY2020	Q2 CY2023
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	34,000,000	27,000,000	7,500,000	7,500,000	28.08	28.08	44.6%	Q2 CY2022	Q2 CY2024
Auckland Active Total	14			757,774,166	592,551,000	265,008,000	354,855,000	773	1,153	73.8%		
Auckland Completed Total	4			338,792,000	121,104,000	104,229,000	320,926,000	10	731	117.9%		
Auckland Total	18			1,096,656,166	713,655,000	369,237,000	675,781,000	783	1,885			

WAIKATO												
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Construction	8,200,000	8,200,000	4,600,000	4,600,000	8.04	43.00	134.4%	Q4 CY2022	Q2 CY2024
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Construction	37,881,000	20,000,000	8,151,000	11,357,000	15.51	21.69	54.2%	Q2 CY2022	Q4 CY2024
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	7,000,000	4,480,000	2,060,000	3,379,000	0.28	18.50	71.2%	Q4 CY2020	Q2 CY2024
Lake Kimihia	Waikato Regional Council	Environment	Construction	1,000,000	640,000	395,000	577,000	0.04	3.42	42.8%	Q1 CY2022	Q4 CY2023
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Construction	7,206,633	3,520,000	2,135,000	4,656,000	11.66	77.79	622.3%	Q4 CY2020	Q4 CY2023
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Construction	2,063,023	1,204,445	1,009,000	1,470,000	11.40	11.40	162.9%	Q3 CY2021	Q2 CY2023
Replacement Barge Construction Project	Waikato Regional Council	Environment	Pre-work	5,000,000	1,920,000	130,000	404,000	0.28	1.80	6.3%	Q1 CY2023	Q4 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	1,111,000	1,540,000	1.10	3.72	20.7%	Q3 CY2021	Q4 CY2023
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	1,136,000	1,939,000	1.51	22.00	62.9%	Q1 CY2021	Q2 CY2024
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Construction	106,000,000	40,000,000	7,000,000	46,154,000	20.13	302.94	121.2%	Q1 CY2021	Q4 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Construction	16,670,000	8,330,000	6,560,000	14,812,000	2.25	49.37	93.2%	Q1 CY2021	Q2 CY2023
Otorohonga Kiwhiouse	Otorohanga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000	1,000,000	2,618,000	3.56	15.41	77.0%	Q3 CY2020	Q4 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Construction	14,000,000	10,840,000	8,320,000	10,161,000	31.66	31.66	52.8%	Q3 CY2021	Q2 CY2023
Shared Paths	Taupo District Council	Transport	Construction	14,900,000	10,500,000	5,300,000	10,756,000	9.71	52.03	123.9%	Q4 CY2020	Q4 CY2023
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	180,000,000	8,000,000	-	42,019,000	104.00	119.00	119.0%	Q1 CY2021	Q2 CY2023
Taupo Town Centre Transformation	Taupo District Council	Community	Construction	25,000,000	20,600,000	18,500,000	20,258,000	20.62	59.70	64.9%	Q3 CY2020	Q1 CY2023
Waikato Active Total	16			441,220,656	144,074,445	67,407,000	176,700,000	242	833	101.1%		
Waikato Completed Total	9			26,905,000	8,159,000	8,059,000	25,792,000	-	176	55.7%		
Waikato Total	25			468,125,656	152,233,445	75,466,000	202,492,000	242	1,009			

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
BAY OF PLENTY												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	32,100,000	14,000,000	5,081,000	15,995,000	13.43	30.00	60.0%	Q4 CY2020	Q2 CY2024
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	84,782,300	45,000,000	26,444,000	43,288,000	123.46	150.00	75.0%	Q3 CY2021	Q1 CY2024
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	13,700,000	10,275,000	8,121,000	11,136,000	1.99	18.60	34.4%	Q4 CY2020	Q4 CY2023
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	5,557,000	7,308,000	2.93	28.63	35.8%	Q4 CY2020	Q4 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Construction	16,600,000	7,200,000	5,585,000	9,485,000	6.79	42.00	35.0%	Q4 CY2020	Q2 CY2023
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	22,830,000	20,000,000	1,650,000	1,650,000	9.97	23.42	58.6%	Q1 CY2021	Q3 CY2023
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	10,493,000	10,493,000	17.50	23.47	11.2%	Q3 CY2021	Q4 CY2024
Wai Arika Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Construction	56,750,000	38,000,000	32,235,000	49,653,000	0.00	94.44	37.0%	Q1 CY2021	Q1 CY2023
Opotiki CBD improvement	Opotiki District Council	Community	Construction	11,900,000	11,900,000	11,900,000	11,900,000	12.16	73.80	55.5%	Q4 CY2020	Q1 CY2023
Bay of Plenty Active Total	9			290,862,300	194,275,000	107,066,000	160,908,000	188	484	42.4%		
Bay of Plenty Completed Total	4			29,814,000	24,281,000	24,281,000	29,814,000	-	125	63.5%		
Bay of Plenty Total	13			320,676,000	218,556,000	131,347,000	190,722,000	188	609			
GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	8,000,000	8,000,000	900,000	917,000	4.19	4.83	16.1%	Q4 CY2021	Q3 CY2023
Gisborne Olympic Pool	Gisborne District Council	Community	Construction	46,055,000	40,350,000	28,403,000	31,910,000	33.53	42.49	85.0%	Q3 CY2021	Q2 CY2023
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Construction	8,134,000	7,870,000	5,500,000	5,700,000	9.38	47.62	25.7%	Q3 CY2021	Q4 CY2023
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Pre-work	2,500,000	2,500,000	1,500,000	1,500,000	6.30	17.58	390.7%	Q3 CY2023	Q2 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	10,000,000	7,500,000	6,725,000	10,091,000	24.54	24.54	204.5%	Q4 CY2020	Q2 CY2023
Gisborne Active Total	5			74,689,000	66,220,000	43,028,000	50,118,000	78	137	48.7%		
Gisborne Completed Total	0			0	0	0	0	0	0	0		
Gisborne Total	5			74,689,000	66,220,000	43,028,000	50,118,000	78	137			
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000	569,000	569,000	0.38	7.00	7.0%	Q4 CY2022	Q4 CY2024
Sarjeant Gallery	Whanganui District Council	Community	Construction	55,000,000	11,600,000	6,000,000	35,433,000	33.64	56.00	21.5%	Q2 CY2020	Q4 CY2023
Marton Rail Hub	Rangitikei District Council	Transport	Pre-work	10,125,000	9,100,000	1,137,000	1,137,000	0.69	26.00	59.1%	Q1 CY2023	Q1 CY2024
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	5,200,000	3,900,000	2,469,000	3,277,000	3.78	15.16	252.6%	Q4 CY2020	Q4 CY2023
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	7,000,000	5,250,000	2,380,000	2,936,000	2.04	11.55	115.5%	Q4 CY2020	Q4 CY2023
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	14,600,000	14,600,000	9,800,000	9,800,000	20.62	45.00	100.0%	Q1 CY2021	Q2 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	11,215,000	6,525,000	3,744,000	4,469,000	1.63	13.79	229.8%	Q3 CY2021	Q4 CY2023
Gladstone Green Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	4,309,000	7,943,000	17.06	33.88	45.2%	Q1 CY2021	Q4 CY2024
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,000,000	11,250,000	5,092,000	6,242,000	5.64	13.00	65.0%	Q3 CY2021	Q4 CY2023
Manawatu-Whanganui Active Total	9			181,240,000	112,325,000	35,500,000	71,806,000	85	221	39.1%		
Manawatu-Whanganui Completed Total	3			61,461,000	9,928,000	9,489,000	13,807,000	-	53	28.1%		
Manawatu-Whanganui Total	12			242,701,000	122,253,000	44,989,000	85,613,000	85	274			

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
HAWKE'S BAY												
Iona Road Housing	Hastings District Council	Housing	Construction	23,700,000	11,500,000	1,134,000	3,764,000	22.11	45.40	25.2%	Q1 CY2021	Q1 CY2024
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	2,335,000	2,985,000	6.92	9.39	58.7%	Q3 CY2021	Q4 CY2023
Ellison St / Chambers connectivity	Napier City Council	Transport	Construction	2,747,000	2,747,000	2,700,000	2,700,000	2.83	18.75	312.5%	Q4 CY2021	Q1 CY2023
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	5,076,000	7,693,000	2.86	16.28	108.5%	Q4 CY2021	Q4 CY2023
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Construction	50,000,000	19,500,000	3,549,000	18,993,000	0.00	92.61	41.7%	Q1 CY2021	Q1 CY2024
Hawke's Bay Active Total	5			104,447,000	51,667,000	14,794,000	36,135,000	35	182	41.6%		
Hawke's Bay Completed Total	6			59,314,000	44,328,000	43,728,000	58,272,000	-	209	66.0%		
Hawke's Bay Total	11			163,761,000	95,995,000	58,522,000	94,407,000	35	392			
TARANAKI												
Thermal Drying Facility Replacement	EECA	Environment	Construction	59,249,000	37,000,000	3,350,000	3,350,000	18.13	29.48	38.3%	Q4 CY2021	Q2 CY2024
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	6,400,000	3,000,000	824,000	1,177,000	0.63	25.31	79.1%	Q3 CY2021	Q4 CY2023
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	70,000,000	35,000,000	8,042,000	25,170,000	17.87	100.00	100.0%	Q4 CY2020	Q4 CY2024
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	11,700,000	11,700,000	6,507,000	6,507,000	6.25	40.77	62.7%	Q4 CY2020	Q1 CY2025
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	12,500,000	4,000,000	2,200,000	5,027,000	4.08	10.88	43.5%	Q2 CY2021	Q2 CY2024
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Community	Construction	5,500,000	5,500,000	5,233,000	5,233,000	0.19	26.00	37.7%	Q4 CY2020	Q1 CY2023
Nukumarū Station Road construction	South Taranaki District Council	Transport	Construction	10,140,000	7,000,000	4,200,000	6,132,000	15.18	22.00	48.9%	Q3 CY2021	Q4 CY2023
Taranaki Active Total	7			175,489,000	103,200,000	30,356,000	52,596,000	62	254	61.6%		
Taranaki Completed Total	2			23,370,000	9,870,000	8,446,000	21,946,000	-	58	103.8%		
Taranaki Total	9			198,859,000	113,070,000	38,802,000	74,542,000	62	313	66.6%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,070,000	10,000,000	1,265,000	2,523,000	0.38	14.00	28.0%	Q4 CY2020	Q4 CY2025
Kapiti Gateway	Kapiti Coast District Council	Community	Construction	4,460,000	2,230,000	1,115,000	3,125,000	1.20	11.00	36.7%	Q3 CY2021	Q4 CY2023
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Construction	1,360,000	1,360,000	1,260,000	1,260,000	6.00	13.00	32.5%	Q3 CY2021	Q1 CY2024
Maidstone Sportshub	Upper Hutt City Council	Community	Construction	31,800,000	15,000,000	10,279,000	11,529,000	23.25	23.93	31.9%	Q3 CY2021	Q4 CY2023
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	30,000,000	15,000,000	2,154,000	4,785,000	15.00	15.00	31.9%	Q2 CY2021	Q1 CY2026
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Construction	7,135,378	3,655,680	3,656,000	6,113,000	3.75	26.39	58.7%	Q3 CY2021	Q2 CY2023
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	68,000,000	27,000,000	6,750,000	20,452,000	19.66	27.12	38.7%	Q3 CY2021	Q3 CY2024
Frederick Street Social Housing	Kirva Trust	Housing	Construction	29,220,000	10,000,000	5,453,000	21,671,000	17.70	35.99	60.0%	Q1 CY2021	Q3 CY2023
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	10,129,091	6,593,250	1,228,000	4,821,000	4.73	7.00	5.8%	Q4 CY2020	Q4 CY2024
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000	420,000	2,749,000	0.00	10.00	3.3%	Q4 CY2020	Q2 CY2024
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	36,130,000	15,000,000	5,587,000	7,390,000	11.52	14.68	23.7%	Q4 CY2021	Q3 CY2024
Wellington Active Total	11			282,109,469	119,938,930	39,167,000	86,418,000	103	198	22.0%		
Wellington Completed Total	3			85,000,000	38,396,000	37,145,000	79,062,000	42	96	91.8%		
Wellington Total	14			367,109,469	158,334,930	76,312,000	165,480,000	146	295	29.3%		

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
TOP OF THE SOUTH												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	10,000,000	7,500,000	5,220,000	6,827,000	4.83	31.33	156.6%	Q1 CY2021	Q4 CY2023
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Construction	6,800,000	6,800,000	6,800,000	6,800,000	0.57	51.00	145.7%	Q3 CY2021	Q1 CY2023
Blenheim Library/Art Gallery	Marlborough District Council	Community	Construction	25,873,606	11,000,000	10,800,000	24,765,000	37.50	86.00	156.4%	Q3 CY2020	Q1 CY2023
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,100,000	26,000,000	3,290,000	3,950,000	2.54	26.81	83.8%	Q4 CY2020	Q4 CY2023
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	5,025,000	3,000,000	2,367,000	3,585,000	0.13	10.62	70.8%	Q1 CY2021	Q2 CY2023
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Construction	24,197,073	7,500,000	5,750,000	17,191,000	19.37	30.16	111.7%	Q3 CY2021	Q2 CY2023
AIMEX: Nelson Port Slipway	Nelson District Council	Transport	Pre-work	14,600,000	9,800,000	-	-	0.00	0.00	0.0%	TBC*	TBC*
Top of the Active South Total	7			114,595,679	71,600,000	34,227,000	63,118,000	65	236	98.7%		
Top of the Completed South Total	2			800,000	800,000	762,000	762,000	-	4	100.0%		
Top of the South Total	9			115,395,679	72,400,000	34,989,000	63,880,000	65	240			
WEST COAST												
Port Package	Buller District Council	Transport	Construction	7,410,337	6,800,000	4,132,000	4,771,000	4.19	20.00	64.5%	Q2 CY2021	Q1 CY2023
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	12,297,866	9,225,000	1,062,000	1,592,000	0.00	3.86	9.2%	Q3 CY2021	Q2 CY2024
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	2,600,000	1,950,000	270,000	592,000	0.00	4.00	15.4%	Q4 CY2021	Q3 CY2024
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	5,000,000	3,750,000	1,226,000	1,516,000	0.00	7.00	15.9%	Q3 CY2021	Q4 CY2023
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	4,500,000	4,420,000	1,800,000	1,800,000	0.00	5.40	23.5%	Q3 CY2021	Q4 CY2023
Seddon House (Heritage NZ)	Heritage NZ	Services	Construction	22,000,000	22,000,000	1,950,000	1,950,000	0.16	1.92	7.7%	Q2 CY2022	Q1 CY2025
West Coast Active Total	6			53,808,203	48,145,000	10,440,000	12,221,000	4	42	22.1%		
West Coast Completed Total	9			38,173,000	38,048,000	34,085,000	34,240,000	-	170	101.6%		
West Coast Total	15			91,981,203	86,193,000	44,525,000	46,461,000	4	212			
CANTERBURY												
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,700,000	2,000,000	400,000	1,364,000	0.34	5.00	21.7%	Q3 CY2021	Q1 CY2024
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Construction	1,000,000	640,000	611,000	1,021,000	0.22	2.80	28.0%	Q4 CY2020	Q4 CY2023
Kaipoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Construction	22,305,000	9,000,000	9,000,000	20,564,000	8.40	37.40	83.1%	Q2 CY2021	Q3 CY2023
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	20,469,316	6,500,000	4,697,000	15,092,000	83.50	83.50	88.8%	Q2 CY2021	Q2 CY2023
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Construction	15,800,000	15,800,000	8,499,000	8,726,000	52.80	55.10	110.2%	Q4 CY2021	Q3 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	106,400,000	71,500,000	29,981,000	66,941,000	160.00	160.00	39.0%	Q3 CY2020	Q1 CY2025
Medi Hotel - "Ranui Apartments"	Bone Marrow Cancer Trust	Community	Construction	15,170,000	10,000,000	2,018,000	5,313,000	11.45	23.91	52.0%	Q2 CY2021	Q1 CY2024
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Construction	19,600,000	18,100,000	2,640,000	5,280,000	4.38	4.38	10.7%	Q2 CY2022	Q2 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	11,512,511	7,368,007	5,212,000	6,713,000	44.11	145.86	455.8%	Q3 CY2021	Q4 CY2023
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	51,000,000	51,000,000	28,223,000	28,223,000	33.13	129.60	108.0%	Q4 CY2020	Q4 CY2023

Construction commenced dates shaded green.

* Amex Port Nelson - The three agreements (Loan, Grant and Equity) have been executed and reporting will come in the following months with forecasts provided

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Construction	51,600,000	20,000,000	13,687,000	39,105,000	105.00	142.85	71.4%	Q1 CY2021	Q4 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Construction	8,500,000	5,440,000	4,468,000	6,412,000	14.34	15.76	78.8%	Q4 CY2020	Q4 CY2023
The Theatre Royal	Timaru District Council	Community	Construction	59,640,000	11,600,000	4,320,000	5,999,000	0.39	16.88	22.5%	Q3 CY2021	Q2 CY2025
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,250,000	44,500,000	36,911,000	36,911,000	32.82	84.50	301.8%	Q3 CY2021	Q1 CY2023
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	110,800,000	39,000,000	11,892,000	42,968,000	70.64	70.64	67.3%	Q3 CY2021	Q3 CY2024
Canterbury Active Total	15			546,746,827	312,448,007	162,559,000	290,632,000	622	978	75.3%		
Canterbury Completed Total	13			26,172,000	13,430,000	13,351,000	25,645,000	-	159	77.5%		
Canterbury Total	28			572,918,827	325,878,007	175,910,000	316,277,000	622	1,137			
OTAGO												
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	86,550,733	50,000,000	23,937,000	42,443,000	70.98	86.36	45.5%	Q3 CY2021	Q4 CY2024
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	62,999,300	35,000,000	28,292,000	51,469,000	84.84	132.85	103.0%	Q3 CY2020	Q2 CY2023
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	4,412,000	13,955,000	6.25	29.51	29.5%	Q2 CY2021	Q2 CY2024
Te Pa Tahuna	MHUD	Housing	Construction	9,761,000	8,100,000	7,483,000	7,483,000	0.00	20.41	61.8%	Q1 CY2021	Q4 CY2023
NZ Battery	MBIE	Environment	Construction	100,080,000	100,080,000	24,745,000	24,745,000	40.00	60.00	0.0%	Q2 CY2025	Q4 CY2030
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Construction	31,700,000	28,000,000	22,300,000	26,000,000	44.11	63.06	36.0%	Q1 CY2021	Q2 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Construction	2,000,000	1,280,000	877,000	1,132,000	1.22	2.00	20.0%	Q4 CY2021	Q2 CY2023
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	5,000,000	3,200,000	964,000	1,412,000	0.86	6.90	46.0%	Q4 CY2020	Q2 CY2025
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Construction	26,194,164	9,900,000	8,275,000	15,545,000	16.11	36.11	88.1%	Q4 CY2020	Q3 CY2023
Housing Energy Retrofit Pilot - Otago	Aukaha (1997) Ltd	Community	Construction	2,500,000	2,500,000	385,000	385,000	1.70	2.90	29.0%	Q2 CY2022	Q4 CY2023
Otago Active Total	10			371,785,197	260,560,000	121,670,000	184,569,000	266	440	62.6%		
Otago Completed Total	5			5,651,000	3,262,000	3,230,000	5,482,000	-	44	40.2%		
Otago Total	15			377,436,197	263,822,000	124,900,000	190,051,000	266	484			
SOUTHLAND												
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	25,000,000	25,000,000	6,069,000	6,069,000	3.20	14.14	11.3%	Q4 CY2020	Q4 CY2024
Gore Public Library building - major refurbishment	Gore District Council	Community	Construction	7,730,000	3,000,000	2,700,000	6,851,000	16.47	23.95	53.2%	Q2 CY2021	Q1 CY2023
Gore Town S/B Upgrade	Environment Southland	Environment	Construction	5,817,153	3,560,297	1,179,000	1,510,000	1.58	6.99	87.4%	Q3 CY2021	Q2 CY2024
Waimumu Stopbank upgrade	Environment Southland	Environment	Construction	2,673,385	2,439,703	1,580,000	2,108,000	6.22	6.22	19.5%	Q3 CY2021	Q2 CY2023
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	3,029,325	1,875,000	1,423,000	1,896,000	0.77	16.15	201.9%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Construction	167,000,000	10,000,000	10,000,000	170,720,000	33.79	229.61	43.7%	Q3 CY2020	Q1 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Construction	13,125,000	9,650,000	8,000,000	10,190,000	28.13	28.13	68.1%	Q4 CY2021	Q2 CY2023
Otepunī Stop Banks Upgrade	Environment Southland	Environment	Construction	3,500,000	2,625,000	887,000	1,298,000	0.95	0.95	6.0%	Q1 CY2022	Q2 CY2023
Stead Street Pump Station	Environment Southland	Environment	Construction	14,016,000	2,777,803	953,000	3,373,000	14.82	14.82	57.0%	Q3 CY2021	Q4 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Construction	15,500,000	10,800,000	10,800,000	15,155,000	6.91	42.16	162.2%	Q1 CY2021	Q1 CY2023
Government Waihōpai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Construction	5,195,354	2,725,354	104,000	266,000	0.74	3.33	11.1%	Q3 CY2022	Q1 CY2024

= Construction commenced dates shaded green.

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Southland Active Total	11			262,586,216	74,453,157	43,695,000	219,436,000	114	386	43.8%		
Southland Completed Total	4			8,500,000	6,295,000	6,295,000	8,500,000	-	87	52.9%		
Southland Total	15			271,086,216	80,748,157	49,990,000	227,936,000	114	474	96.7%		
Grand Total	224			4,722,220,604	2,675,697,539	1,414,013,000	2,580,987,000	2,887	8,281	62.9%		

GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATION WIDE											
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Complete	7,000,000	7,000,000	7,000,000	7,000,000	1.71	85.7%	Q4 CY2020	Q4 CY2022
Nation Wide Total	1			7,000,000	7,000,000	7,000,000	7,000,000	2	85.7%		
NORTHLAND											
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,390,000	1,750,000	1,750,000	3,378,000	21.53	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri *	Far North District Council	Community	Complete	3,000,000	3,000,000	3,000,000	3,000,000	11.34	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Complete	550,000	550,000	550,000	550,000	4.50	64.3%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	58.00	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation **	Northland Regional Council	Environment	Complete	2,150,000	1,125,000	462,000	837,000	14.74	136.5%	Q1 CY2020	Q1 CY2022
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,744,000	100,000	100,000	1,800,000	11.00	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Complete	900,000	900,000	900,000	900,000	8.00	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	750,000	750,000	11.05	73.7%	Q4 CY2021	Q1 CY2022
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,771,000	1,750,000	1,750,000	3,771,000	22.00	200.0%	Q4 CY2020	Q2 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,910,000	8,060,000	56.40	99.0%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,351,000	11.48	328.0%	Q2 CY2021	Q1 CY2022
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	25.00	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Complete	5,245,000	2,000,000	2,000,000	5,245,000	20.00	66.7%	Q4 CY2020	Q3 CY2022
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	18.04	35.4%	Q3 CY2021	Q1 CY2022
Northland Total	14			44,560,000	25,069,000	24,406,000	43,144,000	293	77.6%		
AUCKLAND											
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	116,000,000	27,000,000	27,000,000	115,380,000	270.00	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED) *	Auckland Council	Services	Complete	38,400,000	30,000,000	13,125,000***	18,125,000***	69.45	69.4%	Q4 CY2021	Q4 CY2022
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,887,000	240.00	120.0%	Q3 CY2019	Q2 CY2021
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	67,932,000	22,104,000	22,104,000	70,534,000	151.70	75.9%	Q3 CY2019	Q4 CY2021
Auckland Total	4			338,792,000	121,104,000	104,229,000	320,926,000	731	117.9%		
WAIKATO											
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	259,000	167,000	167,000	259,000	7.00	100.0%	Q3 CY2020	Q1 CY2021
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	622,000	317,000	317,000	712,000	36.00	65.5%	Q3 CY2020	Q1 CY2021
Paunui Surf Life Saving Community *	Paunui Surf Life Saving Club	Community	Complete	1,021,000	676,000	646,000	1,237,000	16.50	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community *	Tairua Surf Life Saving Club	Community	Complete	710,000	699,000	629,000	629,000	5.22	34.8%	Q1 CY2022	Q4 CY2022
Mill Road Pump Station *	Waikato Regional Council	Environment	Complete	2,618,000	1,303,000	1,303,000	2,012,000	12.88	143.1%	Q4 CY2020	Q2 CY2022
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,412,000	454,000	454,000	2,412,000	8.00	26.7%	Q3 CY2019	Q2 CY2021
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Complete	1,200,000	768,000	768,000	1,250,000	27.24	123.8%	Q1 CY2021	Q4 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	9,000,000	3,000,000	3,000,000	8,700,000	38.00	73.1%	Q3 CY2020	Q2 CY2021
Te Kuiti Sports Stadium *	Game on Charitable Trust	Community	Complete	9,063,000	775,000	775,000	8,581,000	24.78	82.6%	Q1 CY2022	Q4 CY2022
Waikato Total	9			26,905,000	8,159,000	8,059,000	25,792,000	176	55.7%		

* Project complete - Financial claims to be received

** The funding remaining against this deal is currently being explored as being repurposed to cover costs on the Moerewa Project

*** Project is practically complete. Awaiting final claims

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GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
BAY OF PLENTY											
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	21.42	119.0%	Q3 CY2021	Q1 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Complete	3,823,000	2,890,000	2,890,000	3,823,000	18.38	87.5%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base *	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	28.30	104.8%	Q4 CY2020	Q1 CY2021
St John Rotorua *	St Johns - Rotorua	Community	Complete	8,691,000	8,691,000	8,691,000	8,691,000	57.00	43.5%	Q4 CY2020	Q2 CY2021
Bay of Plenty Total	4			29,814,000	24,281,000	24,281,000	29,814,000	125	63.5%		
MANAWATU-WHANGANUI											
Social and affordable housing for Ruapehu District *	Ruapehu District Council	Housing	Complete	2,405,000	2,405,000	1,966,000	1,966,000	6.83	45.5%	Q4 CY2021	Q3 CY2022
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,206,000	4,623,000	4,623,000	5,205,000	27.00	20.0%	Q2 CY2020	Q4 CY2021
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	19.00	50.0%	Q3 CY2020	Q1 CY2022
Manawatu-Whanganui Total	3			61,461,000	9,928,000	9,489,000	13,807,000	53	28.1%		
HAWKE'S BAY											
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Complete	1,148,000	640,000	640,000	1,148,000	6.46	40.4%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Housing	Complete	1,848,000	1,848,000	1,848,000	1,848,000	27.00	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TTOH)	Housing	Complete	3,400,000	2,500,000	2,450,000	3,364,000	43.59	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Complete	32,300,000	32,000,000	31,950,000	32,250,000	87.69	67.5%	Q4 CY2020	Q3 CY2022
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,000,000	640,000	640,000	1,000,000	9.00	56.3%	Q4 CY2020	Q3 CY2021
Pettigrew Green Arena expansion *	Regional Indoor Sports and Events Centre Trust	Community	Complete	19,618,000	6,700,000	6,200,000	18,662,000	35.48	35.5%	Q2 CY2021	Q3 CY2022
Hawke's Bay Total	6			59,314,000	44,328,000	43,728,000	58,272,000	209	66.0%		
TARANAKI											
Cycling Education Park & Half Basketball Court *	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	16.00	100.0%	Q4 CY2020	Q1 CY2022
Replacement Indoor Aquatic Facility *	Stratford District Council	Community	Complete	21,500,000	8,000,000	6,600,000	20,100,000	42.11	105.3%	Q1 CY2021	Q4 CY2022
Taranaki Total	2			23,370,000	9,870,000	8,446,000	21,946,000	58	103.8%		
WELLINGTON											
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	11.94	79.6%	Q2 CY2021	Q2 CY2022
Ruamahanga River Flood Protection *	Greater Wellington Regional Council	Environment	Complete	13,700,000	7,096,000	6,021,000	7,938,000	26.68	88.9%	Q3 CY2021	Q4 CY2022
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Complete	70,000,000	30,000,000	29,824,000	69,824,000	57.81	96.3%	Q4 CY2020	Q3 CY2022
Wellington Total	3			85,000,000	38,396,000	37,145,000	79,062,000	96	91.8%		
TOP OF THE SOUTH											
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2.30	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	1.38	100.0%	Q4 CY2020	Q2 CY2021
Top of the South Total	2			800,000	800,000	762,000	762,000	4	100.0%		

GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
WEST COAST											
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	1,000,000	1,000,000	13.24	264.7%	Q1 CY2021	Q3 CY2021
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	12.00	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement*	Grey District Council	Transport	Complete	3,073,000	3,073,000	2,561,000	2,561,000	11.53	57.6%	Q3 CY2021	Q2 CY2022
Rough River Bridge Replacement*	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,849,000	3,849,000	13.39	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability - Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	32.85	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement*	Grey District Council	Environment	Complete	5,800,000	5,800,000	3,728,000	3,728,000	14.74	58.9%	Q4 CY2021	Q1 CY2022
Buller River Early Flood Warning System*	West Coast Regional Council	Environment	Complete	500,000	375,000	321,000	476,000	2.00	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension*	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	39.00	130.0%	Q4 CY2020	Q2 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	31.00	155.0%	Q3 CY2021	Q2 CY2022
West Coast Total	9			38,173,000	38,048,000	34,085,000	34,240,000	170	101.6%		
CANTERBURY											
Kaikoura Aquatic Centre	Kaikoura District Council/ Kaikoura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,360,000	20.00	40.0%	Q3 CY2020	Q3 CY2021
Waiau Township - stopbank repairs and upgrades *	Environment Canterbury	Environment	Complete	879,000	562,000	528,000	657,000	4.35	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	4.60	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,059,000	4.60	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2.30	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	2.30	100.0%	Q4 CY2020	Q2 CY2021
Kaiapoi Community Flood Protection	Environment Canterbury	Environment	Complete	2,309,000	1,457,000	1,457,000	2,288,000	14.90	106.4%	Q4 CY2020	Q3 CY2021
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Complete	5,034,000	3,215,000	3,210,000	5,029,000	12.00	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,402,000	1,113,000	1,113,000	1,358,000	11.01	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	66,000	66,000	56,000	56,000	1.20	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,854,000	1,562,000	1,562,000	3,695,000	24.36	60.9%	Q3 CY2020	Q3 CY2021
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	2,769,000	905,000	905,000	3,092,000	33.00	82.5%	Q3 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	3,059,000	550,000	550,000	3,081,000	24.58	136.6%	Q1 CY2020	Q1 CY2021
Canterbury Total	13			26,172,000	13,430,000	13,351,000	25,645,000	159	77.5%		
OTAGO											
Lakes District Museum	Lakes District Museum Inc	Community	Complete	3,500,000	2,000,000	2,000,000	3,422,000	13.87	20.7%	Q4 CY2020	Q3 CY2022
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	241,000	210,000	210,000	210,000	5.00	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	12.00	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Complete	1,000,000	640,000	608,000	944,000	7.00	46.7%	Q4 CY2020	Q4 CY2021
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Complete	838,000	352,000	352,000	838,000	6.31	63.1%	Q2 CY2021	Q4 CY2022
Otago Total	5			5,651,000	3,262,000	3,230,000	5,482,000	44	40.2%		

GOVERNMENT FUNDING CONTRACTED: COMPLETED - DECEMBER 2022

PROJECT METRICS						PROJECT TO DATE					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
SOUTHLAND											
Awarua Runanga - New Kaumatua housing *	Te Runaka O Awarua Charitable Trust	Community	Complete	1,898,000	1,898,000	1,898,000	1,898,000	28.00	140.0%	Q2 CY2021	Q1 CY2022
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	4,298,000	2,800,000	2,800,000	4,298,000	42.00	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Complete	796,000	597,000	597,000	796,000	7.15	47.7%	Q1 CY2021	Q1 CY2022
Gore Multisports Complex Facilities Improvements *	Gore District Council	Community	Complete	1,508,000	1,000,000	1,000,000	1,508,000	10.19	68.0%	Q1 CY2021	Q4 CY2022
Southland Total	4			8,500,000	6,295,000	6,295,000	8,500,000	87	52.9%		
Grand Total	79			\$755,512,000	\$349,970,000	\$324,506,000	\$674,392,000	2,207	78.0%		

* Project complete - Financial claims to be received

GLOSSARY

PROJECT DEFINITIONS:

Shortlisted: The project/programme was approved in principle by Government (subject to due diligence)

Approved: The project/programme was approved by IRG Ministers for funding release post-due diligence.

Funding Agreement: A legally binding funding agreement between the Government or relevant Crown Agency and the project owner.

Procurement: The total value procurement and supply contracts committed to by the project owner.

CONSTRUCTION STARTED:

The definition of 'construction started' is as follows:

- Contractor has taken possession of the site and hoardings/site security fences are being erected,
- Site set out,
- Early enabling works, such as locating and moving of utilities,
- Demolition of existing structures,
- Strip out of buildings interiors and/or asbestos removal,
- Trenching for new utilities,
- Creation of temporary access routes to site,
- Earthworks.

FULL TIME EQUIVALENT (FTE):

- Projected FTE is the estimated number of workers that would be supported by that particular project, established during due diligence.
- Progress to Projected FTE is the equivalent number of full-time employees that were consistently employed over the main construction/redevelopment phase of the project. For example, in the early stages of a construction project the number of FTEs starts low, but the number of employees then rapidly increases when the main on-site construction phase starts, and off-site fabrication of key components commences. This is the appropriate number to compare against the project projected. Over time this figure will grow towards the projected. Key criteria for project selection was to support construction sector employment.
- End of Quarter FTE/Workers on site is the number of people employed on IRG projects at the end of that quarter. Over time this figure will fluctuate.

SECTOR DEFINITIONS:

Transport: Transport project are those related to roading, rail, ferries, cycling and cycleways, shared pathways, footpaths and so on.

Housing: Housing projects include the construction and refurbishment of social housing or apartments/units, City Missions, and utilities and land development to enable housing construction.

Community: Examples of community projects include the construction and redevelopment of town centres and community facilities, such as marae, schools, swimming pools, sports centres, libraries, events centres and surf lifesaving clubs.

Services: This category includes the redevelopment of, and improvements to, Police and Fire stations, post office and Defence Force bases and infrastructure that directly supports business and tourism. Also in this category are projects improving access to broadband.

Environment: Environmental projects include flood protection and stormwater management, renewable energy initiatives and projects associated with reducing and mitigating climate change.

OVERALL PROGRAMME SUMMARY:

The following table is a summary of the overall IRG \$2.95bn* programme:

GOVERNMENT FUNDING	PROJECTS	\$BN
Projects in this report	224	\$2.68
Projects not yet funded	1	\$0.12
Contingency & Opex	0	\$0.15
Total	225	\$2.95

EXPLANATORY NOTES:

Workers (FTE) reported at End of Quarter can be positive or negative as total numbers on site can fluctuate between quarters as projects start and complete.