



QUARTERLY INFRASTRUCTURE REFERENCE GROUP UPDATE

Q1: to 31 MARCH 2023



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Above: Christchurch Central Fire Station
Cover: Naenae Pools - Lower Hutt

IRG PROGRAMME OVERVIEW

IN APRIL 2020, IN THE MIDDLE OF NEW ZEALAND'S COVID-19 LOCKDOWN, THE GOVERNMENT TASKED A GROUP OF INDUSTRY LEADERS TO SEEK OUT INFRASTRUCTURE PROJECTS THAT WERE READY TO START AS SOON AS THE CONSTRUCTION INDUSTRY RETURNED TO NORMAL IN ORDER TO REDUCE THE ECONOMIC IMPACT OF THE COVID-19 PANDEMIC.

The **Infrastructure Reference Group (IRG)** was set up, consisting of highly experienced infrastructure leaders. The IRG steering group assessed and put forward to Ministers projects from the private and public sector which would have an immediate stimulatory effect on the construction industry, its workforce and the economy, and also included a mix of smaller projects that could demonstrate a direct and immediate benefit to the regional economies and communities in which they were based.

The IRG received submissions on 1,924 projects with a combined value of around \$136 billion over a wide-ranging number of project types. Projects needed to show that they could be underway within 12 months from the date of funding being contracted, with material employment benefits and which provided national or regional public benefit.

The submitted projects were considered against these criteria.

The IRG shovel ready announcement on 1 July 2020 identified 150 programmes/projects that were shortlisted to receive Government stimulus funding.

The IRG application process closed in late 2020, since July 2020 additional projects have been shortlisted. Projects have been announced progressively in principle and subject to due diligence. Once the appropriate due diligence was completed the projects were then formally approved by Ministers for the release of funding.

More information on the work of the Infrastructure Reference Group, the project criteria and the most recent list and status of all IRG projects is available on the Crown Infrastructure Partners website and on pages 25 to 32 of this report.



226
**SHORTLISTED
PROJECTS**

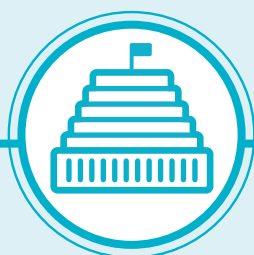


225
**APPROVED
PROJECTS**



225
**GOVERNMENT
FUNDING AGREEMENT**

PROJECTS WITH GOVERNMENT FUNDING AGREEMENTS



GOVERNMENT FUNDING
\$2.68bn



TOTAL PROJECT VALUE
\$4.68bn¹

¹ Refer to Explanatory Notes on page 35

Q1 HIGHLIGHTS 2023

PROJECTS



0

Approved



1

Government funding agreement



1

Commenced construction



10

Completed

FUNDING



\$145.3m

Government spend
5.5% of total projected



\$65.9m

Co-funded spend
3.4% of total projected



\$211.3m

Total spend
4.6% of total projected



\$90.6m

Procurement committed
2.0% of total value

WORKERS (Full Time Equivalent)



PROGRESS TO
PROJECTED: 433



GROWTH IN PROGRESS
TO PROJECTED: 42%



CHANGE OF ON-SITE FTE
END OF QUARTER: -141*

SECTORS TOTAL FUNDED THIS QUARTER



TRANSPORT
\$55.8m



HOUSING
\$28.9m



COMMUNITY
\$93.8m



SERVICES
\$24.1m



ENVIRONMENT
\$8.8m

PROGRESS TO DATE

PROJECTS



225

Approved



225

Government funding
agreement



220

Commenced
construction



89

Completed

FUNDING



\$1.56bn

Government spend
58% of projected



\$1.23bn

Co-funded spend
62% of projected



\$2.79bn

Total spend
60% of projected



\$3.10bn

Procurement committed
66% of total value

WORKERS (Full Time Equivalent)



**PROGRESS TO
PROJECTED: 8,714**



**PROJECTED:
13,222**



**PROGRESS TO PROJECTED
ACHIEVED: 66%**



**ON-SITE FTE END
OF QUARTER: 2,746**

SECTORS TOTAL FUNDED²



**TRANSPORT
37 PROJECTS
\$719.6m**



**HOUSING
22 PROJECTS
\$279.0m**



**COMMUNITY
83 PROJECTS
\$1,220.9m**



**SERVICES
19 PROJECTS
\$269.0m**



**ENVIRONMENT
64 PROJECTS
\$303.8m**

COMPLETED PROJECTS THIS QUARTER

Fire and Emergency New Zealand station rebuilds and upgrades

IRG Funding: \$51.3m | Total Project Spend: \$56.6m

Fire and Emergency New Zealand was established under The Fire and Emergency New Zealand Act 2017, which combined urban and rural fire services into a single, integrated fire and emergency services organisation tasked with providing a wide range of services for communities.

There are more than 14,000 career, volunteer and support personnel across the organisation who respond to structure and vegetation fires, motor vehicle crashes, medical emergencies, hazardous substances incidents and extreme weather events.

In July 2020, Fire and Emergency received \$51.3 million in funding for fire station rebuilds and upgrades. The organisation was fortunate to have a range of work planned and prepared across their portfolio. This injection of Government funding has been put to excellent use with 26 upgrades and rebuilds completed under the three-year programme, supporting their focus on a fit-for-purpose and consistent property network across the country.

Local communities will benefit hugely from having fit-for-purpose facilities allowing Fire and Emergency to respond faster to a range of community emergency needs, make it



Christchurch City Fire & Emergency Building

easier to attract much-needed volunteers and will also be more resilient in the face of natural hazards.

The funding provided an opportunity to accelerate work under Fire and Emergency's national property capital works programme, ranging from the total replacement of several stations that had reached the end of their life or had significant seismic issues, through to partial refurbishments and improvements to obsolete facilities. The funding also allowed Fire and Emergency to

deliver new and improved facilities in a range of locations earlier than it had anticipated.

The locations that benefited from this funding are Napier, Christchurch Central, Greymouth, Athol, Paeroa, Pōkeno, Kawakawa Bay, Titahi Bay, Seaview, Appleby, Featherston, Cavalli, Okaihau, Waipawa, Greytown, Balclutha, Peel Forest, Makarora, Taihape, Waihi, Huntly, Stokes Valley, Sumner, Darfield, Rangitata Gorge, and Kaikoura.



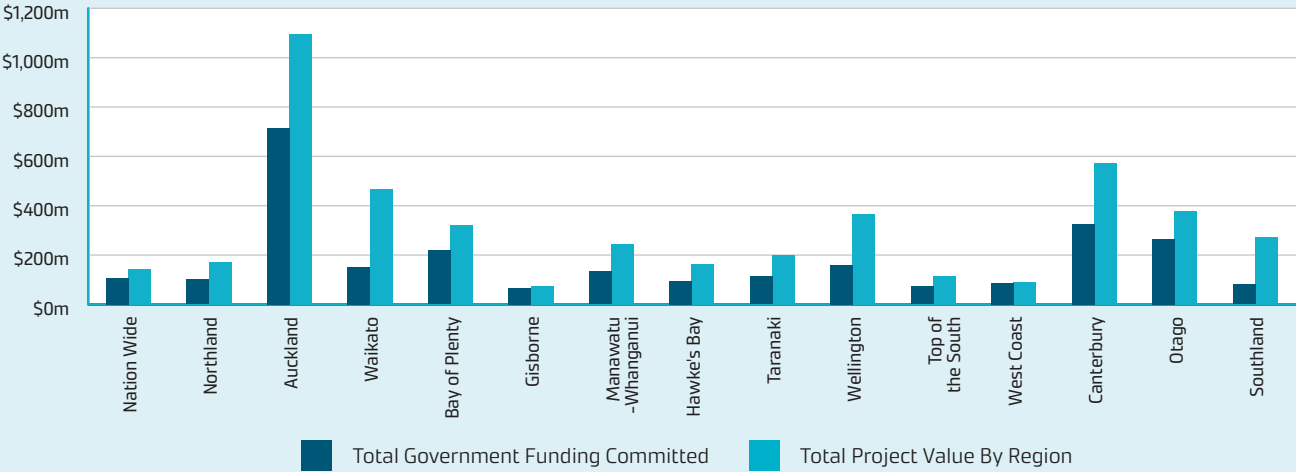
Kawakawa Bay Fire Station

| COMPLETED PROJECTS IN QUARTER | | | | | |
|-------------------------------|--|-------------------------------------|--------------------|-----------------|-------|
| REGION | PROJECT NAME | PROJECT OWNER | PROJECT SPEND \$M* | GOVT SPEND \$M* | FTE |
| Nationwide | Fire Stations (FENZ) | Fire and Emergency New Zealand | \$56.6m | \$51.3m | 70 |
| Northland | He Korowai Trust - Housing Infrastructure | He Korowai Trust | \$1.8m | \$1.8m | 10 |
| Auckland | Northcote Development Stormwater Trunk Provision | Kainga Ora | \$16.4m | \$13.0m | 23 |
| Waikato | Roger Harris Pump - Station Upgrade | Waikato Regional Council | \$1.9m | \$1.2m | 13 |
| Waikato | Taupo Town Centre Transformation | Taupo District Council | \$22.0m | \$18.5m | 60 |
| Wellington | Hutt River Flood Management - Erosion Protection | Greater Wellington Regional Council | \$6.2m | \$3.7m | 26 |
| Top of the South | Blenheim Library/Art Gallery | Marlborough District Council | \$25.5m | \$10.8m | 86 |
| Top of the South | SH60 Motueka | Waka Kotahi NZ Transport Agency | \$6.8m | \$6.8m | 51 |
| Southland | Gore Public Library Building - Major Refurbishment | Gore District Council | \$7.2m | \$2.7m | 24 |
| Southland | Stead Street Stop Bank Upgrade | Invercargill City Council | \$15.3m | \$10.8m | 42 |
| Completed in Quarter | | | \$159.7m | \$120.5m | 404 |
| Completed in prior Quarters | | | \$684.9m | \$332.8m | 2,207 |
| Total Completed | | | \$844.5m | \$453.3m | 2,612 |

* Project complete - Financial claims to be received

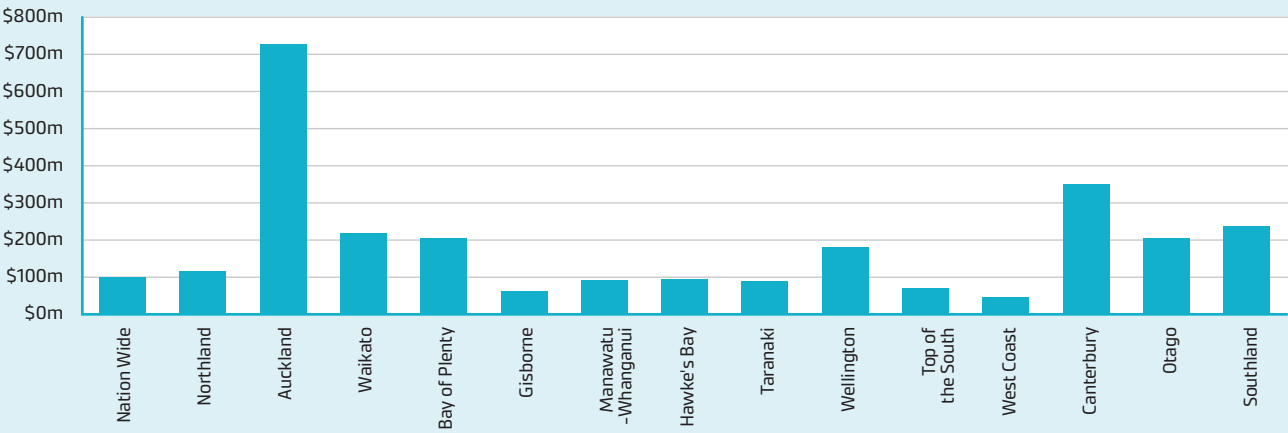
REGIONAL SUMMARY

TOTAL GOVERNMENT FUNDING COMMITTED AND TOTAL PROJECT VALUE

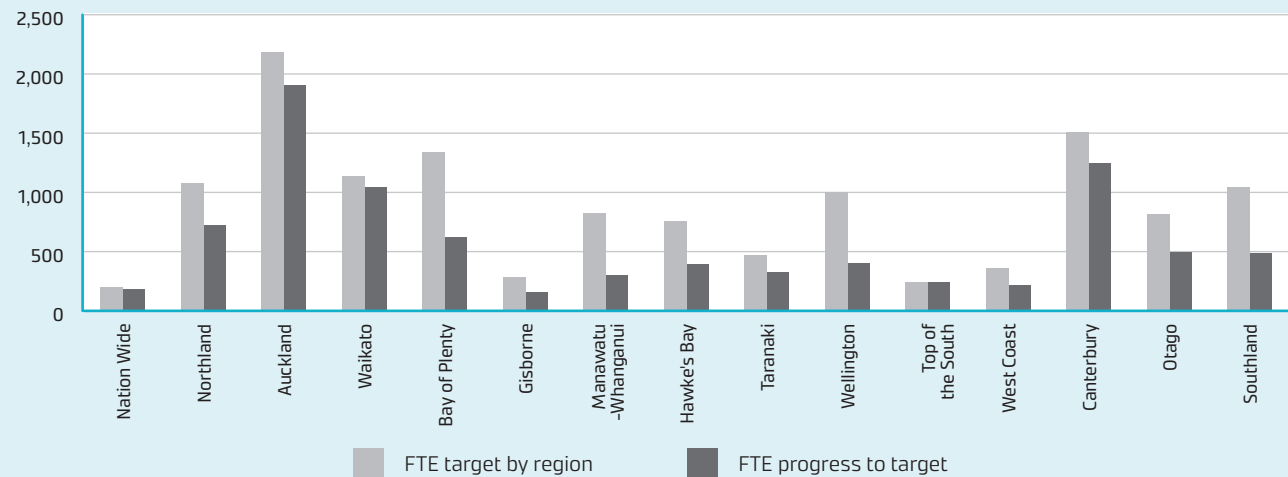


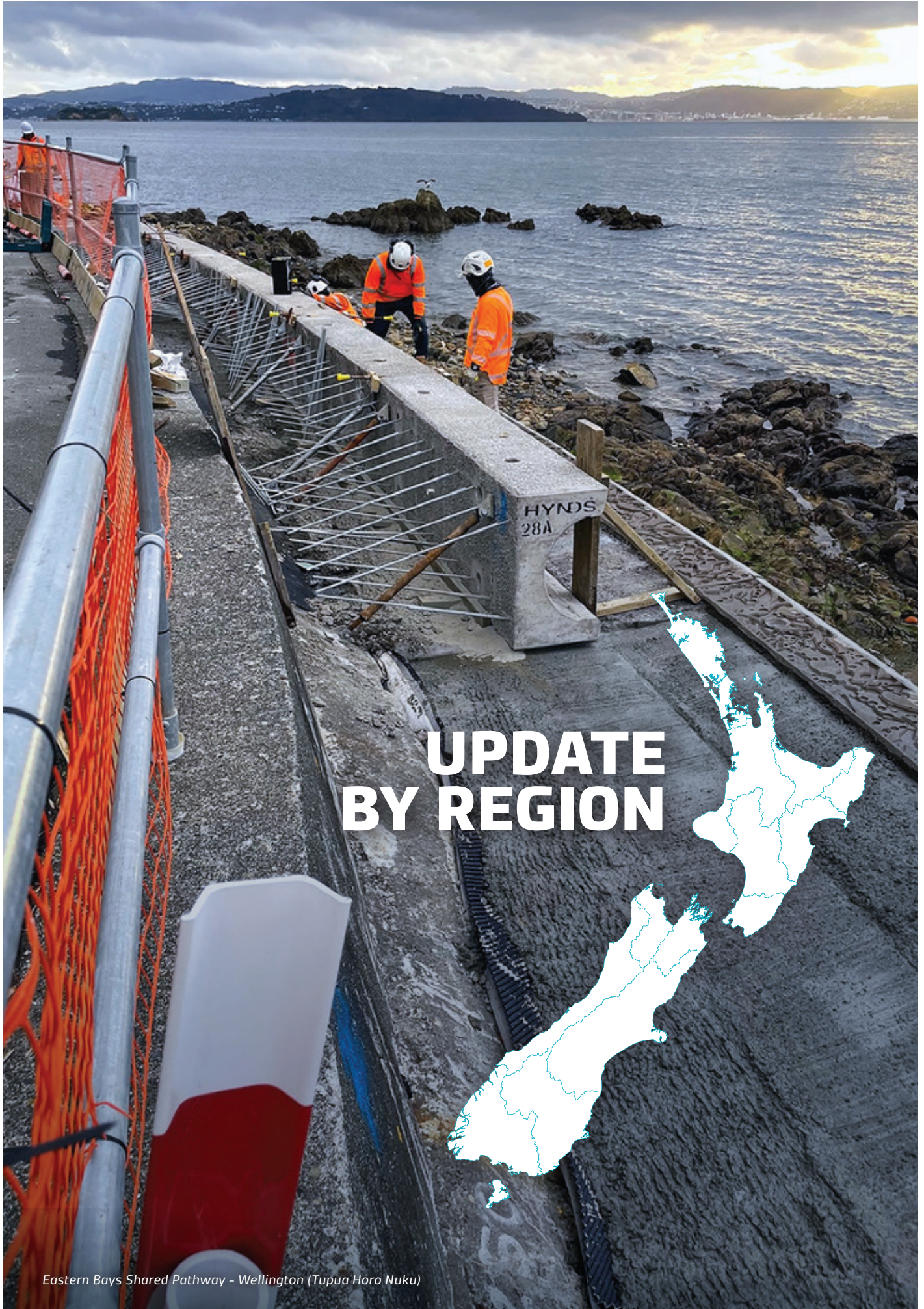
Total projected value is deemed on the same basis therefor is total value of contracted projects

TOTAL SPEND PROJECT TO DATE



FTE TARGET AND PROGRESS TO TARGET





Eastern Bays Shared Pathway - Wellington (Tupua Horo Nuku)



NORTHLAND



PROJECTS

31
Approved

31
Government
funding
agreement

31
Commenced
construction

15
Completed



FUNDING

\$75.3m
Government
spend

\$41.5m
Co-funded
spend

\$116.7m
Total
spend

\$110.6m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
720
67% to projected

Growth
this Quarter:
80

Projected:
1,080

FTE on-site
end of quarter:
125

PROJECT HIGHLIGHTS THIS QUARTER



He Korowai Housing - Whare Ora



Kaihu Valley Trail Bridge



AUCKLAND



PROJECTS

18
Approved

18
Government
funding
agreement

18
Commenced
construction

5
Completed



FUNDING

\$428.1m
Government
spend

\$298.4m*
Co-funded
spend

\$726.6m
Total
spend

\$853m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
1,905
87% to projected

Growth
this Quarter:
20

Projected:
2,184

FTE on-site
end of quarter:
554

PROJECT HIGHLIGHTS THIS QUARTER



Dunkirk Waste Water Pump Station –
Tamaki Waste Water Bundle



University of Auckland – Wynyard St



WAIKATO



PROJECTS

25
Approved

25
Government
funding
agreement

24
Commenced
construction

11
Completed



FUNDING

\$79.2m
Government
spend

\$138.9m
Co-funded
spend

\$218.1m
Total
spend

\$217.9m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
1,045
92% to projected

Growth
this Quarter:
36

Projected:
1,139

FTE on-site
end of quarter:
326

PROJECT HIGHLIGHTS THIS QUARTER



Taupo Eastern Urban Land - RV Steel framing



Taupo Eastern Urban Land - Retirement Village Civil Works



BAY OF PLENTY



PROJECTS

13
Approved

13
Government
funding
agreement

13
Commenced
construction

4
Completed



FUNDING

\$142.5m
Government
spend

\$62.5m
Co-funded
spend

\$205.0m
Total
spend

\$245.7m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
617
46% to projected

Growth
this Quarter:
8

Projected:
1,339

FTE on-site
end of quarter:
213

PROJECT HIGHLIGHTS THIS QUARTER



SH30 Rotorua- Basley Road culvert crossing



GISBORNE



PROJECTS

| | | | |
|----------|------------------------------|------------------------|-----------|
| 5 | 5 | 4 | 0 |
| Approved | Government funding agreement | Commenced construction | Completed |



FUNDING

| | | | |
|------------------|-----------------|----------------|-----------------------|
| \$54.0m | \$7.5m | \$61.5m | \$58.2m |
| Government spend | Co-funded spend | Total spend | Procurement committed |



LOCAL WORKERS FTE

| | | | |
|------------------------|----------------------|------------|-----------------------------|
| Progress to projected: | Growth this Quarter: | Projected: | FTE on-site end of quarter: |
| 156 | 19 | 282 | 71 |
| 55% to projected | | | |

PROJECT HIGHLIGHTS THIS QUARTER



Gisborne Pools



Tairawhiti Rugby Park Grandstand



HAWKE'S BAY



PROJECTS

11
Approved

11
Government
funding
agreement

11
Commenced
construction

6
Completed



FUNDING

\$58.5m
Government
spend

\$36.4m
Co-funded
spend

\$94.9m
Total
spend

\$91.1m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
392
52% to projected

Growth
this Quarter:
0

Projected:
756

FTE on-site
end of quarter:
25

PROJECT HIGHLIGHTS THIS QUARTER



Tara-Ika Growth Area - Town Center



PROJECTS

9
Approved

9
Government
funding
agreement

9
Commenced
construction

2
Completed



FUNDING

\$48.1m
Government
spend

\$42.2m
Co-funded
spend

\$90.2m
Total
spend

\$133.2m
Procurement
committed



LOCAL WORKERS FTE

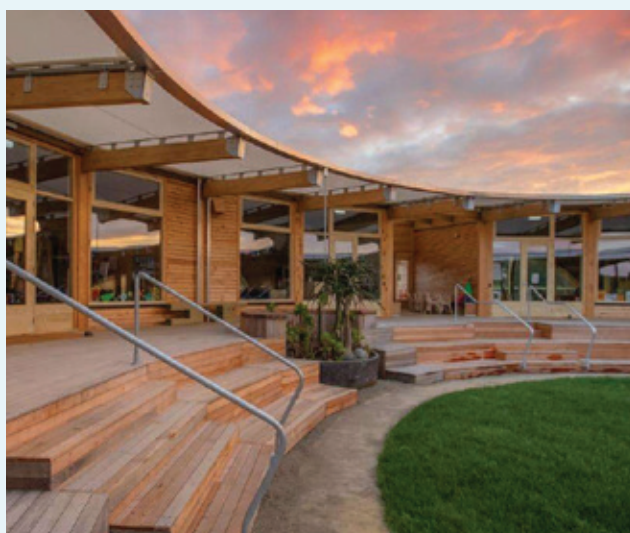
Progress
to projected:
323
69% to projected

Growth
this Quarter:
11

Projected:
469

FTE on-site
end of quarter:
85

PROJECT HIGHLIGHTS THIS QUARTER



Green School – New Plymouth



Nukumarū Station Road Construction



MANAWATŪ-WHANGANUI



PROJECTS

13
Approved

13
Government
funding
agreement

11
Commenced
construction

3
Completed



FUNDING

\$47.0m
Government
spend

\$44.4m
Co-funded
spend

\$91.3m
Total
spend

\$93.9m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
296
37% to projected

Growth
this Quarter:
22

Projected:
804

FTE on-site
end of quarter:
55

PROJECT HIGHLIGHTS THIS QUARTER



Sarjeant Gallery



WELLINGTON



PROJECTS

14
Approved

14
Government
funding
agreement

14
Commenced
construction

4
Completed



FUNDING

\$77.9m
Government
spend

\$101.9m
Co-funded
spend

\$179.8m
Total
spend

\$226.5m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
398
40% to projected

Growth
this Quarter:
104

Projected:
1,004

FTE on-site
end of quarter:
198

PROJECT HIGHLIGHTS THIS QUARTER



Naenae Pools - Lower Hutt



NZ Campus of Innovation and Sport



TOP OF THE SOUTH



PROJECTS

9

Approved

9

Government
funding
agreement

8

Commenced
construction

4

Completed



FUNDING

\$38.1m

Government
spend

\$31.9m

Co-funded
spend

\$70.1m

Total
spend

\$69.3m

Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:

240

99% to projected

Growth
this Quarter:

0

Projected:

243

FTE on-site
end of quarter:

23

PROJECT HIGHLIGHTS THIS QUARTER



Blenheim Library



Lower Motueka River Flood - Bank improvement



WEST COAST



PROJECTS

15
Approved

15
Government
funding
agreement

15
Commenced
construction

9
Completed



FUNDING

\$43.6m
Government
spend

\$2.0m
Co-funded
spend

\$45.6m*
Total
spend

\$43.7m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
212
59% to projected

Growth
this Quarter:
0

Projected:
358

FTE on-site
end of quarter:
2

PROJECT HIGHLIGHTS THIS QUARTER



Greymouth Slipway



Moonlight Bridge

* The final claim for Moonlight Bridge and Rough River projects is being withheld until completion of remedial works and provision of a final report.



CANTERBURY



PROJECTS

28
Approved

28
Government
funding
agreement

28
Commenced
construction

13
Completed



FUNDING

\$204.0m
Government
spend

\$147.7m
Co-funded
spend

\$351.7m
Total
spend

\$415.0m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
1,249
83% to projected

Growth
this Quarter:
111

Projected:
1,504

FTE on-site
end of quarter:
666

PROJECT HIGHLIGHTS THIS QUARTER



YMCA Christchurch



Youth Hub Construction



OTAGO



PROJECTS

15
Approved

15
Government
funding
agreement

15
Commenced
construction

5
Completed



FUNDING

\$131.1m
Government
spend

\$73.5m
Co-funded
spend

\$204.6m
Total
spend

\$239.4m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
494
61% to projected

Growth
this Quarter:
10

Projected:
813

FTE on-site
end of quarter:
240

PROJECT HIGHLIGHTS THIS QUARTER



Queenstown Arterials – St Joseph wall and water main install



Otago Polytech



SOUTHLAND



PROJECTS

15
Approved

15
Government
funding
agreement

15
Commenced
construction

6
Completed



FUNDING

\$50.5m
Government
spend

\$185.9m
Co-funded
spend

\$236.4m
Total
spend

\$185.0m
Procurement
committed



LOCAL WORKERS FTE

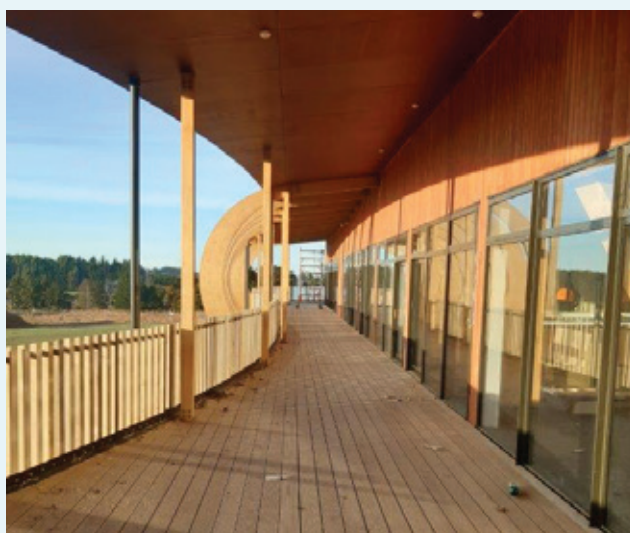
Progress
to projected:
483
46% to projected

Growth
this Quarter:
9

Projected:
1,047

FTE on-site
end of quarter:
93

PROJECT HIGHLIGHTS THIS QUARTER



Murihiku Marae Redevelopment



Stead Street Pump Station - Invercargill



NATIONWIDE



PROJECTS

4
Approved

4
Government
funding
agreement

4
Commenced
construction

2
Completed



FUNDING

\$81.4m
Government
spend

\$18.3m
Co-funded
spend

\$99.7m
Total
spend

\$115.9m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
185
92% to projected

Growth
this Quarter:
4

Projected:
200

FTE on-site
end of quarter:
69

PROJECT HIGHLIGHTS THIS QUARTER



Kaikoura Fire Station

GOVERNMENT FUNDING CONTRACTED: ACTIVE - MARCH 2023

| PROJECT METRICS | | | | | | PROJECT TO DATE | | | | | | |
|---|--|-------------|--------------|--------------------|--------------------|-------------------|--------------------|---------------------|------------------|--------------------|---------------------------|--------------------|
| PROJECT NAME | PROJECT OWNER | SECTOR | STATUS | PROJECT VALUE (\$) | GOVT FUNDING (\$) | GOVT SPEND (\$) | TOTAL SPEND (\$) | FTE ON-SITE QTR END | FTE TO PROJECTED | FTE % OF PROJECTED | CONSTRUCTION COMMENCEMENT | PROJECT COMPLETION |
| NATION WIDE | | | | | | | | | | | | |
| Digital package - Rural Connectivity | Crown Infrastructure Partners | Services | Construction | 52,781,311 | 46,266,000 | 22,091,000 | 27,160,000 | 66.38 | 99.21 | 99.2% | Q4 CY2021 | Q2 CY2024 |
| Apollo Aviation (IRG) | Merlin Lab NZ Ltd | Transport | Construction | 11,500,000 | 1,000,000 | 1,000,000 | 8,922,000 | 2.28 | 14.21 | 56.8% | Q4 CY2021 | Q1 CY2025 |
| Nation Wide Active Total | 2 | | | 64,281,311 | 47,266,000 | 23,091,000 | 36,082,000 | 69 | 113 | 90.7% | | |
| Nation Wide Completed Total | 2 | | | 63,500,000 | 58,300,000 | 58,300,000 | 63,578,000 | 0.22 | 71 | 95.2% | | |
| Nation Wide Total | 4 | | | 127,781,311 | 105,566,000 | 81,391,000 | 99,660,000 | 69 | 185 | 92.4% | | |
| NORTHLAND | | | | | | | | | | | | |
| Animal Shelters | Far North District Council | Community | Construction | 2,900,000 | 1,000,000 | 900,000 | 2,218,000 | 0.00 | 43.03 | 78.2% | Q1 CY2021 | Q2 CY2023 |
| Awanui River Flood Protection Scheme | Northland Regional Council | Environment | Construction | 17,336,036 | 12,225,000 | 9,934,000 | 13,486,000 | 5.48 | 53.35 | 177.8% | Q1 CY2020 | Q2 CY2023 |
| FNDC jetties - Pukenui, Unahi, Rangitane | Far North Holdings Ltd | Transport | Construction | 7,700,000 | 4,500,000 | 3,866,000 | 6,084,000 | 6.03 | 16.78 | 26.6% | Q2 CY2021 | Q3 CY2023 |
| Mid-North Sports Package: Lindvart Park | Kaikohē & Districts Sportsville Incorporated | Community | Construction | 10,870,000 | 6,250,000 | 3,125,000 | 5,814,000 | 6.23 | 35.53 | 69.7% | Q2 CY2022 | Q1 CY2024 |
| Mid-North Sports Package: Waipapa | Far North District Council | Community | Construction | 10,600,000 | 2,000,000 | 1,800,000 | 5,161,000 | 29.35 | 29.35 | 88.9% | Q3 CY2021 | Q1 CY2024 |
| Te Hiku o te Ika Revitalisation | Far North District Council | Community | Construction | 7,000,000 | 7,000,000 | 6,500,000 | 6,500,000 | 0.00 | 28.15 | 35.2% | Q4 CY2020 | Q3 CY2023 |
| Ancient Kauri Trail - Kaihu Valley | Kaipara District Council | Community | Construction | 4,228,560 | 4,000,000 | 2,400,000 | 3,062,000 | 8.22 | 22.65 | 102.9% | Q4 CY2021 | Q2 CY2023 |
| Kaipara Stopbank Enhancement | Kaipara District Council | Environment | Construction | 6,000,000 | 6,000,000 | 469,000 | 469,000 | 0.00 | 3.77 | 9.7% | Q1 CY2023 | Q1 CY2024 |
| Kauri Museum | Otamatea Kauri and Pioneer Museum Board | Community | Construction | 3,000,000 | 3,000,000 | 2,990,000 | 2,990,000 | 11.74 | 11.74 | 47.9% | Q1 CY2021 | Q2 CY2023 |
| Mangawhai Package - Shared Pathway | Kaipara District Council | Community | Construction | 12,830,000 | 2,400,000 | 1,680,000 | 8,126,000 | 0.00 | 67.29 | 224.3% | Q2 CY2021 | Q3 CY2023 |
| Paparoa Housing | Paparoa Community Charitable Trust | Housing | Construction | 4,500,000 | 750,000 | 375,000 | 2,397,000 | 1.14 | 1.14 | 1.5% | Q4 CY2020 | Q3 CY2023 |
| Active Modes Urban Shared Paths Programme | Whangarei District Council | Transport | Construction | 16,419,000 | 16,000,000 | 13,000,000 | 13,332,000 | 3.04 | 52.88 | 60.8% | Q4 CY2020 | Q3 CY2023 |
| Northland Inc - Economic Recovery and Action Plan | Northland Inc | Community | Construction | 750,000 | 750,000 | 700,000 | 700,000 | 32.56 | 32.56 | 814.0% | Q4 CY2020 | Q2 CY2023 |
| Hihiaua Cultural Centre | Hihiaua Cultural Centre | Community | Construction | 16,000,000 | 3,000,000 | - | 147,000 | 0.00 | 0.00 | 0.0% | Q4 CY2022 | Q1 CY2025 |
| Ruakaka Recreation Centre | Ruakaka Recreation Centre Incorporated | Community | Construction | 3,285,000 | 2,500,000 | 1,250,000 | 1,250,000 | 14.33 | 14.33 | 106.1% | Q4 CY2021 | Q4 CY2023 |
| Housing Energy Retrofit Pilot - Northland | Te Pai Roa Tika | Services | Construction | 2,500,000 | 2,500,000 | 491,000 | 491,000 | 4.72 | 4.72 | 0.0% | Q2 CY2022 | Q3 CY2023 |
| Northland Active Total | 16 | | | 125,918,596 | 73,875,000 | 49,480,000 | 72,227,000 | 123 | 417 | 61.5% | | |
| Northland Completed Total | 15 | | | 46,388,394 | 26,898,000 | 25,810,000 | 44,521,000 | 2 | 303 | 54.9% | | |
| Northland Total | 31 | | | 172,306,990 | 100,773,000 | 75,290,000 | 116,748,000 | 125 | 720 | 58.6% | | |
| AUCKLAND | | | | | | | | | | | | |
| Auckland Housing Programme: Roskill South | Kainga Ora | Housing | Construction | 12,710,000 | 10,000,000 | 9,000,000 | 11,710,000 | 0.67 | 51.50 | 198.1% | Q4 CY2020 | Q2 CY2023 |
| Auckland Housing Programme: Tamaki | Kainga Ora | Housing | Construction | 18,688,000 | 11,340,000 | 10,990,000 | 15,980,000 | 11.30 | 24.20 | 53.8% | Q1 CY2021 | Q4 CY2023 |
| Building Auckland's Resource Recovery | Auckland Council | Environment | Construction | 18,150,292 | 10,673,000 | 1,917,000 | 2,267,000 | 11.58 | 85.57 | 182.1% | Q1 CY2021 | Q2 CY2024 |
| Kāinga Ora Mangere Priority Wastewater Upgrades | Kainga Ora | Housing | Construction | 25,000,000 | 25,000,000 | 6,136,000 | 6,136,000 | 5.23 | 34.00 | 113.3% | Q3 CY2020 | Q4 CY2025 |
| Kāinga Ora Mt Roskill Water and Wastewater | Kainga Ora | Housing | Construction | 65,000,000 | 65,000,000 | 18,839,000 | 18,839,000 | 18.92 | 29.53 | 39.4% | Q1 CY2021 | Q4 CY2025 |
| Kāinga Ora Tamaki Priority Wastewater Upgrades | Kainga Ora | Housing | Construction | 33,000,000 | 33,000,000 | 20,150,000 | 20,150,000 | 37.68 | 48.31 | 138.0% | Q3 CY2020 | Q4 CY2024 |
| Northwestern Busway | Auckland Transport | Transport | Construction | 100,755,000 | 50,000,000 | 24,332,000 | 33,383,000 | 69.49 | 101.06 | 50.5% | Q3 CY2021 | Q3 CY2025 |

= Construction commenced dates shaded green.

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - MARCH 2023

| PROJECT METRICS | | | | | | PROJECT TO DATE | | | | | | |
|--|---|-------------|--------------|----------------------|--------------------|--------------------|--------------------|---------------------|------------------|--------------------|---------------------------|--------------------|
| PROJECT NAME | PROJECT OWNER | SECTOR | STATUS | PROJECT VALUE (\$) | GOVT FUNDING (\$) | GOVT SPEND (\$) | TOTAL SPEND (\$) | FTE ON-SITE QTR END | FTE TO PROJECTED | FTE % OF PROJECTED | CONSTRUCTION COMMENCEMENT | PROJECT COMPLETION |
| Owairaka Development Stormwater Network Provision | Kainga Ora | Housing | Construction | 34,100,000 | 31,230,000 | 31,230,000 | 34,140,000 | 5.35 | 63.20 | 63.2% | Q1 CY2020 | Q3 CY2023 |
| Te Mahurehure Expansion Projects | Te Mahurehure Cultural Marae Society Inc | Community | Construction | 20,280,874 | 6,000,000 | 5,860,000 | 12,802,000 | 11.70 | 40.08 | 63.6% | Q3 CY2020 | Q2 CY2023 |
| Te Whau Pathway | Auckland Council | Transport | Construction | 40,108,000 | 35,308,000 | 2,906,000 | 5,754,000 | 1.63 | 14.62 | 36.5% | Q4 CY2020 | Q4 CY2024 |
| Unitec Housing Development | MHUD | Housing | Construction | 75,000,000 | 75,000,000 | 15,013,000 | 15,013,000 | 45.54 | 45.54 | 18.2% | Q2 CY2021 | Q4 CY2024 |
| UoA - Faculty of Education and Social Work | University of Auckland | Community | Construction | 275,000,000 | 200,000,000 | 147,016,000 | 194,525,000 | 292.90 | 570.92 | 103.8% | Q4 CY2020 | Q3 CY2023 |
| Tāmaki Makaurau Auckland Electric Ferries | Auckland Transport | Transport | Construction | 34,000,000 | 27,000,000 | 7,500,000 | 7,500,000 | 42.10 | 42.10 | 66.8% | Q2 CY2022 | Q4 CY2024 |
| Auckland Active Total | 13 | | | 751,792,166 | 579,551,000 | 300,889,000 | 378,199,000 | 554 | 1,151 | 75.5% | | |
| Auckland Completed Total | 5 | | | 355,192,123 | 134,104,403 | 127,229,000 | 348,360,000 | 0 | 754 | 114.3% | | |
| Auckland Total | 18 | | | 1,106,984,289 | 713,655,403 | 428,118,000 | 726,559,000 | 554 | 1,905 | 87.2% | | |
| WAIKATO | | | | | | | | | | | | |
| Kōpū Marine Precinct | Thames Coromandel District Council | Transport | Construction | 8,200,000 | 8,200,000 | 4,600,000 | 4,600,000 | 0.00 | 43.00 | 134.4% | Q4 CY2022 | Q2 CY2024 |
| Minimum Viable Hydrogen Refuelling Network | EECA | Environment | Construction | 37,881,000 | 20,000,000 | 8,151,000 | 11,357,000 | 11.13 | 21.69 | 54.2% | Q2 CY2022 | Q3 CY2024 |
| Fish passage pumps critical flood protection | Waikato Regional Council | Environment | Construction | 7,000,000 | 4,480,000 | 2,465,000 | 3,798,000 | 1.38 | 18.50 | 71.2% | Q4 CY2020 | Q2 CY2024 |
| Lake Kimihia | Waikato Regional Council | Environment | Construction | 1,000,000 | 640,000 | 398,000 | 583,000 | 0.00 | 3.42 | 42.8% | Q1 CY2022 | Q4 CY2023 |
| Lake Waikare plantings & river works | Waikato Regional Council | Environment | Construction | 7,206,633 | 3,520,000 | 2,619,000 | 5,288,000 | 0.00 | 77.79 | 622.3% | Q4 CY2020 | Q4 CY2023 |
| Replacement Barge Construction Project | Waikato Regional Council | Environment | Pre-work | 5,000,000 | 1,920,000 | 130,000 | 430,000 | 0.00 | 1.80 | 6.3% | Q2 CY2023 | Q4 CY2024 |
| Foreshore East & West Stopbank | Waikato Regional Council | Environment | Construction | 3,000,000 | 1,920,000 | 1,710,000 | 2,269,000 | 5.16 | 5.16 | 28.7% | Q3 CY2021 | Q1 CY2024 |
| Piako Scheme Right Stopbanks | Waikato Regional Council | Environment | Construction | 3,000,000 | 1,920,000 | 2,131,000 | 3,047,000 | 0.10 | 22.00 | 62.9% | Q1 CY2021 | Q2 CY2024 |
| Ruakura Inland Port West | Tainui Group Holdings Limited | Services | Construction | 106,000,000 | 40,000,000 | 7,000,000 | 47,376,000 | 99.23 | 302.94 | 121.2% | Q1 CY2021 | Q4 CY2023 |
| Te Awa Cycleway Hamilton to Cambridge section | Hamilton City Council | Transport | Construction | 16,670,000 | 8,330,000 | 6,560,000 | 14,891,000 | 1.74 | 49.37 | 93.2% | Q1 CY2021 | Q2 CY2023 |
| Otorohonga Kiwihouse | Otorohonga Kiwi House Charitable Trust | Community | Construction | 10,300,000 | 2,000,000 | 1,000,000 | 2,691,000 | 22.21 | 22.21 | 111.1% | Q3 CY2020 | Q4 CY2023 |
| Southern Waikato Integrated Training Centre | South Waikato Investment Fund Trust (SWIFT) | Community | Construction | 14,000,000 | 10,840,000 | 9,520,000 | 11,856,000 | 11.68 | 31.66 | 52.8% | Q3 CY2021 | Q2 CY2023 |
| Shared Paths | Taupo District Council | Transport | Construction | 14,900,000 | 10,500,000 | 5,300,000 | 11,860,000 | 19.78 | 52.03 | 123.9% | Q4 CY2020 | Q4 CY2023 |
| Taupo EUL Block | Tauhara Management Limited | Housing | Construction | 180,000,000 | 8,000,000 | - | 48,357,000 | 145.00 | 145.00 | 145.0% | Q1 CY2021 | Q2 CY2024 |
| Waikato Active Total | 14 | | | 414,157,633 | 122,270,000 | 51,584,000 | 168,403,000 | 317 | 797 | 109.9% | | |
| Waikato Completed Total | 11 | | | 53,968,035 | 29,963,916 | 27,600,000 | 49,681,000 | 8 | 248 | 59.9% | | |
| Waikato Total | 25 | | | 468,125,668 | 152,233,916 | 79,184,000 | 218,084,000 | 326 | 1,045 | 91.7% | | |
| BAY OF PLENTY | | | | | | | | | | | | |
| Omokoroa Road Safety | Western Bay of Plenty District Council | Housing | Construction | 32,100,000 | 14,000,000 | 5,081,000 | 15,995,000 | 11.67 | 30.00 | 60.0% | Q4 CY2020 | Q1 CY2024 |
| Te Papa Spatial Plan (Cameron Road) | Tauranga City Council | Transport | Construction | 84,782,300 | 45,000,000 | 26,444,000 | 44,298,000 | 129.60 | 155.05 | 77.5% | Q3 CY2021 | Q1 CY2024 |
| Rangitaiki River Resilience and Flood Protection | Bay of Plenty Regional Council | Environment | Construction | 13,700,000 | 10,275,000 | 8,121,000 | 11,298,000 | 4.03 | 18.60 | 34.4% | Q4 CY2020 | Q3 CY2024 |
| Bay of Plenty River Schemes Flood Resilience Project | Bay of Plenty Regional Council | Environment | Construction | 17,200,000 | 12,900,000 | 5,557,000 | 7,541,000 | 14.95 | 28.63 | 35.8% | Q4 CY2020 | Q2 CY2024 |
| Kaingaroa Community Development Project | Rotorua Lakes Council & Te Puni Kokiri | Community | Construction | 16,600,000 | 7,200,000 | 6,135,000 | 10,035,000 | 1.43 | 42.00 | 35.0% | Q4 CY2020 | Q2 CY2023 |
| Rotorua: Wheranui Road Unlocking urban land | Rotorua District Council | Housing | Construction | 22,830,000 | 20,000,000 | 3,674,000 | 3,674,000 | 25.88 | 25.88 | 64.7% | Q1 CY2021 | Q1 CY2024 |
| SH30 Rotorua | Waka Kotahi NZ Transport Agency | Transport | Construction | 35,000,000 | 35,000,000 | 13,258,000 | 13,258,000 | 19.57 | 23.47 | 11.2% | Q3 CY2021 | Q4 CY2024 |

= Construction commenced dates shaded green.

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - MARCH 2023

| PROJECT METRICS | | | | | | PROJECT TO DATE | | | | | | |
|---|------------------------------------|-------------|----------------|--------------------|--------------------|--------------------|--------------------|---------------------|------------------|--------------------|---------------------------|--------------------|
| PROJECT NAME | PROJECT OWNER | SECTOR | STATUS | PROJECT VALUE (\$) | GOVT FUNDING (\$) | GOVT SPEND (\$) | TOTAL SPEND (\$) | FTE ON-SITE QTR END | FTE TO PROJECTED | FTE % OF PROJECTED | CONSTRUCTION COMMENCEMENT | PROJECT COMPLETION |
| Wai Ariki Hot Springs and Spa - Rotorua | Pukeroa Lakefront Holdings Limited | Services | Construction | 56,750,000 | 38,000,000 | 38,000,000 | 55,700,000 | 0.00 | 94.44 | 37.0% | Q1 CY2021 | Q2 CY2023 |
| Opotiki CBD improvement | Opotiki District Council | Community | Construction | 11,900,000 | 11,900,000 | 11,900,000 | 13,364,000 | 5.96 | 73.80 | 55.5% | Q4 CY2020 | Q2 CY2023 |
| Bay of Plenty Active Total | 9 | | | 290,862,300 | 194,275,000 | 118,170,000 | 175,163,000 | 213 | 492 | 43.1% | | |
| Bay of Plenty Completed Total | 4 | | | 29,813,322 | 24,280,735 | 24,281,000 | 29,814,000 | 0 | 125 | 63.5% | | |
| Bay of Plenty Total | 13 | | | 320,675,622 | 218,555,735 | 142,451,000 | 204,977,000 | 213 | 617 | 46.1% | | |
| GISBORNE | | | | | | | | | | | | |
| Rugby Park grandstand rebuild | Poverty Bay Rugby Football Union | Community | Construction | 8,000,000 | 8,000,000 | 1,600,000 | 1,617,000 | 4.92 | 5.95 | 19.8% | Q4 CY2021 | Q3 CY2023 |
| Gisborne Olympic Pool | Gisborne District Council | Community | Construction | 46,055,000 | 40,350,000 | 36,433,000 | 40,253,000 | 59.89 | 59.89 | 119.8% | Q3 CY2021 | Q2 CY2023 |
| Midway SLSC Surf Rescue Community Hub | Midway Surf Life Saving Club | Community | Construction | 8,134,000 | 7,870,000 | 7,370,000 | 7,570,000 | 0.81 | 47.62 | 25.7% | Q3 CY2021 | Q4 CY2023 |
| Eastcape Marine Infrastructure | Te Rimu Trust | Transport | Pre-work | 2,500,000 | 2,500,000 | 1,869,000 | 1,869,000 | 5.43 | 17.58 | 390.7% | Q3 CY2023 | Q2 CY2023 |
| Waipaoa River Flood Control Scheme | Gisborne District Council | Environment | Construction | 10,000,000 | 7,500,000 | 6,725,000 | 10,179,000 | 0.22 | 24.54 | 204.5% | Q4 CY2020 | Q2 CY2023 |
| Gisborne Active Total | 5 | | | 74,689,000 | 66,220,000 | 53,997,000 | 61,488,000 | 71 | 156 | 53.3% | | |
| Gisborne Completed Total | 0 | | | - | - | - | - | 0 | 0 | 0.0% | | |
| Gisborne Total | 5 | | | 74,689,000 | 66,220,000 | 53,997,000 | 61,488,000 | 71 | 156 | 53.3% | | |
| MANAWATU-WHANGANUI | | | | | | | | | | | | |
| New Whanganui Hub (NZ Police) | New Zealand Police | Community | Construction | 25,000,000 | 25,000,000 | 591,000 | 591,000 | 0.43 | 7.00 | 7.0% | Q4 CY2022 | Q3 CY2025 |
| Sarjeant Gallery | Whanganui District Council | Community | Construction | 55,000,000 | 11,600,000 | 6,000,000 | 38,652,000 | 0.00 | 60.17 | 23.1% | Q2 CY2020 | Q4 CY2023 |
| Marton Rail Hub | Rangitikei District Council | Transport | Pre-work | 10,125,000 | 9,100,000 | 1,137,000 | 1,137,000 | 0.00 | 26.00 | 59.1% | Q2 CY2023 | Q2 CY2024 |
| Rangitikei River Enhancement | Horizons Regional Council | Environment | Construction | 5,200,000 | 3,900,000 | 2,619,000 | 3,467,000 | 3.78 | 15.16 | 252.6% | Q4 CY2020 | Q4 CY2023 |
| Palmerston North Flood Protection | Horizons Regional Council | Environment | Construction | 7,000,000 | 5,250,000 | 2,569,000 | 3,266,000 | 29.45 | 29.45 | 294.5% | Q4 CY2020 | Q4 CY2023 |
| Route 52 Improvements (Central Hawkes Bay to Weber) | Tararua District Council | Transport | Construction | 14,600,000 | 14,600,000 | 13,900,000 | 13,900,000 | 0.87 | 45.00 | 100.0% | Q1 CY2021 | Q2 CY2024 |
| Foxton Flood Mitigation | Horizons Regional Council | Environment | Construction | 11,215,000 | 6,525,000 | 3,744,000 | 4,480,000 | 1.42 | 13.79 | 229.8% | Q3 CY2021 | Q4 CY2023 |
| Gladstone Green Growth Area | Horowhenua District Council | Housing | Construction | 38,100,000 | 25,100,000 | 1,826,000 | 5,605,000 | 11.82 | 33.88 | 45.2% | Q1 CY2021 | Q2 CY2024 |
| Lower Manawatu Flood Protection Resilience | Horizons Regional Council | Environment | Construction | 15,000,000 | 11,250,000 | 5,092,000 | 6,443,000 | 7.03 | 13.00 | 65.0% | Q3 CY2021 | Q4 CY2023 |
| Ohakune Social Housing | Kainga Ora | Community | Not Reported** | 5,200,000 | 5,200,000 | - | - | 0.00 | 0.00 | 0.0% | TBC* | |
| Manawatū-Whanganui Active Total | 10 | | | 186,440,000 | 117,525,000 | 37,478,000 | 77,541,000 | 55 | 243 | 43.0% | | |
| Manawatū-Whanganui Completed Total | 3 | | | 61,460,680 | 9,928,224 | 9,489,000 | 13,807,000 | 0 | 53 | 28.1% | | |
| Manawatū-Whanganui Total | 13 | | | 247,900,680 | 127,453,224 | 46,967,000 | 91,348,000 | 55 | 296 | 39.3% | | |
| HAWKE'S BAY | | | | | | | | | | | | |
| Iona Road Housing | Hastings District Council | Housing | Construction | 23,700,000 | 11,500,000 | 1,134,000 | 3,764,000 | 17.60 | 45.40 | 25.2% | Q1 CY2021 | Q3 CY2024 |
| Upper Tukituki Flood Control Scheme | Hawkes Bay Regional Council | Environment | Construction | 8,000,000 | 5,120,000 | 2,335,000 | 3,164,000 | 2.83 | 9.39 | 58.7% | Q3 CY2021 | Q4 CY2023 |
| Ellison St / Chambers connectivity | Napier City Council | Transport | Construction | 2,747,000 | 2,747,000 | 2,700,000 | 2,821,000 | 0.00 | 18.75 | 312.5% | Q4 CY2021 | Q2 CY2023 |
| Heretaunga Plains Flood Control Protection | Hawkes Bay Regional Council | Environment | Construction | 20,000,000 | 12,800,000 | 5,076,000 | 7,906,000 | 0.00 | 16.28 | 108.5% | Q4 CY2021 | Q4 CY2023 |
| Te Mata Mushrooms | Te Mata Mushrooms Holdings Limited | Services | Construction | 50,000,000 | 19,500,000 | 3,549,000 | 18,993,000 | 4.58 | 92.61 | 41.7% | Q1 CY2021 | Q1 CY2024 |
| Hawke's Bay Active Total | 5 | | | 104,447,000 | 51,667,000 | 14,794,000 | 36,648,000 | 25 | 182 | 41.6% | | |
| Hawke's Bay Completed Total | 6 | | | 59,314,022 | 44,327,607 | 43,728,000 | 58,272,000 | 0 | 209 | 66.0% | | |
| Hawke's Bay Total | 11 | | | 163,761,022 | 95,994,607 | 58,522,000 | 94,920,000 | 25 | 392 | 51.8% | | |

= Construction commenced dates shaded green.

** Ohakune was contracted in March 23. Will start reporting in May for the month of April

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - MARCH 2023

| PROJECT METRICS | | | | | | PROJECT TO DATE | | | | | | |
|--|---|-------------|--------------|--------------------|--------------------|-------------------|--------------------|---------------------|------------------|--------------------|---------------------------|--------------------|
| PROJECT NAME | PROJECT OWNER | SECTOR | STATUS | PROJECT VALUE (\$) | GOVT FUNDING (\$) | GOVT SPEND (\$) | TOTAL SPEND (\$) | FTE ON-SITE QTR END | FTE TO PROJECTED | FTE % OF PROJECTED | CONSTRUCTION COMMENCEMENT | PROJECT COMPLETION |
| TARANAKI | | | | | | | | | | | | |
| Thermal Drying Facility Replacement | EECA | Environment | Construction | 59,249,000 | 37,000,000 | 3,350,000 | 6,700,000 | 38.84 | 38.84 | 50.4% | Q4 CY2021 | Q4 CY2024 |
| Dawson Falls Lodge Development | Te Rere o Kapuni Limited | Services | Construction | 6,400,000 | 3,000,000 | 824,000 | 1,184,000 | 1.63 | 25.31 | 79.1% | Q3 CY2021 | Q2 CY2024 |
| Yarrow Stadium Redevelopment | Taranaki Regional Council | Community | Construction | 70,000,000 | 35,000,000 | 15,142,000 | 33,297,000 | 15.74 | 100.00 | 100.0% | Q4 CY2020 | Q4 CY2024 |
| Green School New Zealand | Green School Properties Limited & Green School Farm Limited | Environment | Construction | 11,700,000 | 11,700,000 | 6,507,000 | 6,507,000 | 2.17 | 40.77 | 62.7% | Q4 CY2020 | Q1 CY2025 |
| Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga) | South Taranaki District Council | Community | Construction | 12,500,000 | 4,000,000 | 2,200,000 | 6,365,000 | 10.22 | 12.37 | 49.5% | Q2 CY2021 | Q2 CY2024 |
| Mawhitiwhiti Kanihi Pa Build Project | Te Kupenga O Kanihi Charitable Trust | Community | Construction | 5,500,000 | 5,500,000 | 5,284,000 | 5,284,000 | 0.07 | 26.00 | 37.7% | Q4 CY2020 | Q3 CY2023 |
| Nukumarū Station Road construction | South Taranaki District Council | Transport | Construction | 10,140,000 | 7,000,000 | 6,300,000 | 8,540,000 | 16.35 | 22.00 | 48.9% | Q3 CY2021 | Q4 CY2023 |
| Taranaki Active Total | 7 | | | 175,489,000 | 103,200,000 | 39,607,000 | 67,877,000 | 85 | 265 | 64.2% | | |
| Taranaki Completed Total | 2 | | | 23,370,000 | 9,870,000 | 8,446,000 | 22,348,000 | 0 | 58 | 103.8% | | |
| Taranaki Total | 9 | | | 198,859,000 | 113,070,000 | 48,053,000 | 90,225,000 | 85 | 323 | 69.0% | | |
| WELLINGTON | | | | | | | | | | | | |
| Hood Aerodrome Infrastructure Upgrade | Masterton District Council | Transport | Construction | 17,070,000 | 10,000,000 | 1,265,000 | 2,526,000 | 49.71 | 49.71 | 99.4% | Q4 CY2020 | Q4 CY2025 |
| Kapiti Gateway | Kapiti Coast District Council | Community | Construction | 4,460,000 | 2,230,000 | 1,115,000 | 3,158,000 | 0.00 | 11.00 | 36.7% | Q3 CY2021 | Q1 CY2024 |
| Wairarapa Five Towns Trails Project | Wairarapa Trails Action Group | Transport | Construction | 1,360,000 | 1,360,000 | 1,260,000 | 1,260,000 | 0.02 | 13.00 | 32.5% | Q3 CY2021 | Q2 CY2023 |
| Maidstone Sportshub | Upper Hutt City Council | Community | Construction | 31,800,000 | 15,000,000 | 9,200,000 | 10,950,000 | 24.96 | 32.80 | 43.7% | Q3 CY2021 | Q4 CY2023 |
| Eastern Bays Shared Path | Hutt City Council | Transport | Construction | 30,000,000 | 15,000,000 | 2,154,000 | 4,935,000 | 13.04 | 15.79 | 33.6% | Q2 CY2021 | Q1 CY2026 |
| Naenae Pool + Fitness New Build | Hutt City Council | Community | Construction | 68,000,000 | 27,000,000 | 6,750,000 | 24,426,000 | 24.02 | 30.75 | 43.9% | Q3 CY2021 | Q3 CY2024 |
| Frederick Street Social Housing | Kirva Trust | Housing | Construction | 29,220,000 | 10,000,000 | 7,280,000 | 28,698,000 | 42.30 | 61.68 | 102.8% | Q1 CY2021 | Q3 CY2023 |
| Sacred Heart Cathedral Restoration | Catholic Archbishop of Wellington | Community | Construction | 10,129,091 | 6,593,250 | 1,228,000 | 5,199,000 | 4.48 | 12.75 | 10.6% | Q4 CY2020 | Q4 CY2024 |
| Wellington District Court Refurbishment (MOJ) | Ministry of Justice | Community | Construction | 46,805,000 | 14,100,000 | 1,309,000 | 3,638,000 | 1.14 | 30.23 | 10.1% | Q4 CY2020 | Q2 CY2024 |
| Wellington Mission - Whakamaru | The Wellington City Mission (Anglican) Trust Board | Housing | Construction | 36,130,000 | 15,000,000 | 5,587,000 | 9,814,000 | 15.29 | 17.86 | 28.8% | Q4 CY2021 | Q3 CY2024 |
| Wellington Active Total | 10 | | | 274,974,091 | 116,283,250 | 37,148,000 | 94,604,000 | 175 | 276 | 32.3% | | |
| Wellington Completed Total | 4 | | | 92,135,584 | 42,052,000 | 40,801,000 | 85,236,000 | 23 | 123 | 58.7% | | |
| Wellington Total | 14 | | | 367,109,675 | 158,335,250 | 77,949,000 | 179,840,000 | 198 | 398 | 39.7% | | |
| TOP OF THE SOUTH | | | | | | | | | | | | |
| Lower Motueka River Flood-Bank Improvement | Tasman District Council | Environment | Construction | 10,000,000 | 7,500,000 | 6,622,000 | 8,528,000 | 10.60 | 31.33 | 156.6% | Q1 CY2021 | Q4 CY2023 |
| The Whale Trail | Marlborough Kaikōura Trail Trust | Transport | Construction | 28,100,000 | 26,000,000 | 3,290,000 | 4,135,000 | 4.80 | 26.81 | 83.8% | Q4 CY2020 | Q2 CY2025 |
| Wairau River Flood protection Scheme | Marlborough District Council | Environment | Construction | 5,025,000 | 3,000,000 | 2,367,000 | 3,668,000 | 0.11 | 10.62 | 70.8% | Q1 CY2021 | Q2 CY2023 |
| Saxton Creek Flood Protection Upgrade | Nelson District Council | Environment | Construction | 24,197,073 | 7,500,000 | 7,500,000 | 20,410,000 | 7.61 | 30.16 | 111.7% | Q3 CY2021 | Q2 CY2023 |
| AIMEX: Nelson Port Slipway* | Nelson District Council | Transport | Pre-work | 14,600,000 | 9,800,000 | - | 273,000 | 0.00 | 0.00 | 0.0% | Q2 CY2023 | Q2 CY2024 |
| Top of the South Active Total | 5 | | | 81,922,073 | 53,800,000 | 19,779,000 | 37,014,000 | 23 | 99 | 66.4% | | |
| Top of the South Completed Total | 4 | | | 33,473,606 | 18,600,000 | 18,362,000 | 33,067,000 | 0 | 141 | 145.7% | | |
| Top of the South Total | 9 | | | 115,395,679 | 72,400,000 | 38,141,000 | 70,081,000 | 23 | 240 | 98.7% | | |

= Construction commenced dates shaded green.

* Aimex Port Nelson - The three agreements (Loan, Grant and Equity) have been executed and reporting will come in the following months with forecasts provided

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - MARCH 2023

| PROJECT METRICS | | | | | | PROJECT TO DATE | | | | | | |
|---|--|-------------|--------------|--------------------|--------------------|--------------------|--------------------|---------------------|------------------|--------------------|---------------------------|--------------------|
| PROJECT NAME | PROJECT OWNER | SECTOR | STATUS | PROJECT VALUE (\$) | GOVT FUNDING (\$) | GOVT SPEND (\$) | TOTAL SPEND (\$) | FTE ON-SITE QTR END | FTE TO PROJECTED | FTE % OF PROJECTED | CONSTRUCTION COMMENCEMENT | PROJECT COMPLETION |
| WEST COAST | | | | | | | | | | | | |
| Port Package | Buller District Council | Transport | Construction | 7,410,337 | 6,800,000 | 4,132,000 | 4,791,000 | 1.39 | 20.00 | 64.5% | Q2 CY2021 | Q2 CY2023 |
| Franz Josef (Waiho River Stopbank Protection) | West Coast Regional Council | Environment | Construction | 12,297,866 | 9,225,000 | 1,062,000 | 1,595,000 | 0.98 | 3.86 | 9.2% | Q3 CY2021 | Q2 CY2024 |
| Grey Floodwall Upgrade (Stage Two) | West Coast Regional Council | Environment | Construction | 2,600,000 | 1,950,000 | 270,000 | 599,000 | 0.00 | 4.00 | 15.4% | Q4 CY2021 | Q3 CY2024 |
| Hokitika Beach Coastal Protection Project | West Coast Regional Council | Environment | Construction | 5,000,000 | 3,750,000 | 1,226,000 | 1,518,000 | 0.00 | 7.00 | 15.9% | Q3 CY2021 | Q4 CY2023 |
| Hokitika Swimming Pool Renovation | Westland District Council | Community | Construction | 4,500,000 | 4,420,000 | 1,800,000 | 1,800,000 | 0.00 | 5.40 | 23.5% | Q3 CY2021 | Q4 CY2023 |
| Seddon House (Heritage NZ) | Heritage NZ | Services | Construction | 22,000,000 | 22,000,000 | 1,950,000 | 1,950,000 | 0.00 | 1.92 | 7.7% | Q2 CY2022 | Q1 CY2025 |
| West Coast Active Total | 6 | | | 53,808,203 | 48,145,000 | 10,440,000 | 12,253,000 | 2 | 42 | 22.1% | | |
| West Coast Completed Total | 9 | | | 38,173,000 | 38,048,000 | 33,191,000 | 33,346,000 | 0 | 170 | 101.6% | | |
| West Coast Total | 15 | | | 91,981,203 | 86,193,000 | 43,631,000 | 45,599,000 | 2 | 212 | 59.2% | | |
| CANTERBURY | | | | | | | | | | | | |
| Conical Hill flyline at Hanmer Springs | Hurunui District Council | Community | Construction | 2,700,000 | 2,000,000 | 400,000 | 1,552,000 | 24.51 | 24.51 | 106.6% | Q3 CY2021 | Q2 CY2024 |
| Ashley/Rakahuri River Protection and Fairway Management | Environment Canterbury | Environment | Construction | 1,000,000 | 640,000 | 619,000 | 1,071,000 | 42.66 | 42.66 | 426.6% | Q4 CY2020 | Q4 CY2023 |
| Kaipoi Stormwater and Flooding Improvements | Waimakariri District Council | Environment | Construction | 22,305,000 | 9,000,000 | 9,000,000 | 20,591,000 | 5.09 | 37.40 | 83.1% | Q2 CY2021 | Q3 CY2023 |
| Cancer Society - Christchurch Building Project | Cancer Society of New Zealand Canterbury-West Coast Division Inc | Community | Construction | 20,469,316 | 6,500,000 | 5,874,000 | 17,446,000 | 72.61 | 87.89 | 93.5% | Q2 CY2021 | Q2 CY2023 |
| Final Section of Christchurch Coastal Pathway | Christchurch City Council | Transport | Construction | 15,800,000 | 15,800,000 | 9,837,000 | 10,186,000 | 38.13 | 55.10 | 110.2% | Q4 CY2021 | Q3 CY2024 |
| Major Cycleway Routes | Christchurch City Council | Transport | Construction | 106,400,000 | 71,500,000 | 34,826,000 | 73,139,000 | 117.35 | 160.00 | 39.0% | Q3 CY2020 | Q1 CY2025 |
| Medi Hotel - "Ranui Apartments" | Bone Marrow Cancer Trust | Community | Construction | 15,170,000 | 10,000,000 | 2,867,000 | 6,718,000 | 26.09 | 30.11 | 65.4% | Q2 CY2021 | Q1 CY2024 |
| Youth Hub Christchurch | The Youth Hub Trust Te Hurihanga O Rangatahi | Community | Construction | 19,600,000 | 18,100,000 | 4,342,000 | 4,342,000 | 7.61 | 7.89 | 19.3% | Q2 CY2022 | Q3 CY2024 |
| Region Wide River Berm Planting Programme | Environment Canterbury | Environment | Construction | 11,512,511 | 7,368,007 | 6,319,000 | 8,153,000 | 14.69 | 145.86 | 455.8% | Q3 CY2021 | Q4 CY2023 |
| YMCA Christchurch Central City Development | The Young Mens Christian Association | Community | Construction | 51,000,000 | 51,000,000 | 35,024,000 | 35,024,000 | 53.57 | 129.60 | 108.0% | Q4 CY2020 | Q4 CY2023 |
| Ashburton District Library and Civic Centre | Ashburton District Council | Community | Construction | 51,600,000 | 20,000,000 | 14,872,000 | 42,491,000 | 121.74 | 147.37 | 73.7% | Q1 CY2021 | Q4 CY2023 |
| Rangitata River flood recovery | Environment Canterbury | Environment | Construction | 8,500,000 | 5,440,000 | 4,746,000 | 7,061,000 | 2.07 | 15.76 | 78.8% | Q4 CY2020 | Q4 CY2023 |
| The Theatre Royal | Timaru District Council | Community | Construction | 59,640,000 | 11,600,000 | 4,820,000 | 6,561,000 | 12.09 | 16.88 | 22.5% | Q3 CY2021 | Q2 CY2025 |
| Chatham Islands Airport | Chatham Islands Airport Limited | Transport | Construction | 50,250,000 | 44,500,000 | 41,860,000 | 41,860,000 | 24.34 | 84.50 | 301.8% | Q3 CY2021 | Q2 CY2023 |
| Mechanical Depots - Waltham (KiwiRail) | KiwiRail | Transport | Construction | 110,800,000 | 39,000,000 | 15,450,000 | 49,477,000 | 103.92 | 103.92 | 99.0% | Q3 CY2021 | Q3 CY2024 |
| Canterbury Active Total | 15 | | | 546,746,827 | 312,448,007 | 190,856,000 | 325,672,000 | 666 | 1089 | 83.9% | | |
| Canterbury Completed Total | 13 | | | 25,918,211 | 13,209,100 | 13,164,000 | 26,065,000 | 0 | 159 | 77.5% | | |
| Canterbury Total | 28 | | | 572,665,038 | 325,657,107 | 204,020,000 | 351,737,000 | 666 | 1249 | 83.0% | | |
| OTAGO | | | | | | | | | | | | |
| Queenstown Arterials Stage 1 | Queenstown Lakes District Council | Transport | Construction | 86,550,733 | 50,000,000 | 23,937,000 | 45,921,000 | 57.30 | 86.36 | 45.5% | Q3 CY2021 | Q4 CY2024 |
| Queenstown Town Centre | Queenstown Lakes District Council | Transport | Construction | 62,999,300 | 35,000,000 | 31,600,000 | 58,149,000 | 43.12 | 132.85 | 103.0% | Q3 CY2020 | Q2 CY2023 |
| Research and Innovation Queenstown | Research & Innovation Queenstown Limited | Services | Construction | 45,000,000 | 22,500,000 | 4,412,000 | 14,227,000 | 13.59 | 29.51 | 29.5% | Q2 CY2021 | Q2 CY2024 |

= Construction commenced dates shaded green.

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - MARCH 2023

| PROJECT METRICS | | | | | | PROJECT TO DATE | | | | | | |
|---|---|-------------|--------------|----------------------|----------------------|----------------------|----------------------|---------------------|------------------|--------------------|---------------------------|--------------------|
| PROJECT NAME | PROJECT OWNER | SECTOR | STATUS | PROJECT VALUE (\$) | GOVT FUNDING (\$) | GOVT SPEND (\$) | TOTAL SPEND (\$) | FTE ON-SITE QTR END | FTE TO PROJECTED | FTE % OF PROJECTED | CONSTRUCTION COMMENCEMENT | PROJECT COMPLETION |
| Te Pa Tahuna | MHUD | Housing | Construction | 9,761,000 | 8,100,000 | 8,100,000 | 8,100,000 | 12.55 | 29.93 | 90.7% | Q1 CY2021 | Q4 CY2023 |
| NZ Battery | MBIE | Environment | Construction | 100,080,000 | 100,080,000 | 25,463,000 | 25,463,000 | 19.02 | 60.00 | 0.0% | Q4 CY2022 | Q4 CY2030 |
| Otago Polytechnic: Building & Trade | Otago Polytechnic Limited | Community | Construction | 31,700,000 | 28,000,000 | 22,300,000 | 26,356,000 | 60.26 | 63.06 | 36.0% | Q1 CY2021 | Q2 CY2023 |
| Outram Flood Protection | Otago Regional Council | Environment | Construction | 2,000,000 | 1,280,000 | 877,000 | 1,195,000 | 0.39 | 2.00 | 20.0% | Q4 CY2021 | Q2 CY2023 |
| West Taieri Contour Channel Upgrade | Otago Regional Council | Environment | Construction | 5,000,000 | 3,200,000 | 964,000 | 1,637,000 | 3.62 | 7.35 | 49.0% | Q4 CY2020 | Q2 CY2025 |
| Clutha Community Hub | Clutha Community Hub Charitable Trust and Clutha District Council | Community | Construction | 26,194,164 | 9,900,000 | 9,650,000 | 17,448,000 | 27.80 | 36.11 | 88.1% | Q4 CY2020 | Q3 CY2023 |
| Housing Energy Retrofit Pilot - Otago | Aukaha (1997) Ltd | Community | Construction | 2,500,000 | 2,500,000 | 554,000 | 554,000 | 2.30 | 2.90 | 29.0% | Q2 CY2022 | Q4 CY2023 |
| Otago Active Total | 10 | | | 371,785,197 | 260,560,000 | 127,857,000 | 199,050,000 | 240 | 450 | 64.0% | | |
| Otago Completed Total | 5 | | | 5,650,883 | 3,262,000 | 3,230,000 | 5,526,000 | 0 | 44 | 40.2% | | |
| Otago Total | 15 | | | 377,436,080 | 263,822,000 | 131,087,000 | 204,576,000 | 240 | 494 | 60.8% | | |
| SOUTHLAND | | | | | | | | | | | | |
| SH94 Homer Tunnel | Waka Kotahi NZ Transport Agency | Transport | Construction | 25,000,000 | 25,000,000 | 6,559,000 | 6,559,000 | 13.58 | 14.14 | 11.3% | Q4 CY2020 | Q4 CY2024 |
| Gore Town S/B Upgrade | Environment Southland | Environment | Construction | 5,817,153 | 3,560,297 | 1,179,000 | 1,536,000 | 0.20 | 6.99 | 87.4% | Q3 CY2021 | Q2 CY2024 |
| Waimumu Stopbank upgrade | Environment Southland | Environment | Construction | 2,673,385 | 2,439,703 | 1,580,000 | 2,264,000 | 5.38 | 6.51 | 20.3% | Q3 CY2021 | Q2 CY2023 |
| Wyndham Stopbank Upgrade | Environment Southland | Environment | Construction | 3,029,325 | 1,875,000 | 1,423,000 | 1,974,000 | 4.02 | 16.15 | 201.9% | Q3 CY2021 | Q2 CY2023 |
| Invercargill Inner City Redevelopment | Invercargill City Council and Invercargill Central Ltd | Community | Construction | 167,000,000 | 10,000,000 | 10,000,000 | 175,233,000 | 26.09 | 229.61 | 43.7% | Q3 CY2020 | Q2 CY2023 |
| Murihiku Marae Redevelopment | Waihōpai Rūnaka Incorporated | Community | Construction | 13,125,000 | 9,650,000 | 8,000,000 | 11,913,000 | 25.87 | 31.32 | 75.8% | Q4 CY2021 | Q2 CY2023 |
| Otepunī Stop Banks Upgrade | Environment Southland | Environment | Construction | 3,500,000 | 2,625,000 | 887,000 | 1,223,000 | 5.44 | 6.58 | 41.1% | Q1 CY2022 | Q2 CY2023 |
| Stead Street Pump Station | Environment Southland | Environment | Construction | 14,016,000 | 2,777,803 | 953,000 | 4,358,000 | 4.76 | 14.82 | 57.0% | Q3 CY2021 | Q4 CY2023 |
| Government Waihōpai Invercargill Decarbonisation Contestable Fund | Southland Regional Development Agency Limited (Great South) | Environment | Construction | 5,195,354 | 2,725,354 | 267,000 | 452,000 | 2.76 | 3.33 | 11.1% | Q3 CY2022 | Q1 CY2024 |
| Southland Active Total | 9 | | | 239,356,216 | 60,653,157 | 30,848,000 | 205,512,000 | 88 | 329 | 40.6% | | |
| Southland Completed Total | 6 | | | 31,730,102 | 20,095,197 | 19,697,000 | 30,907,000 | 5 | 153 | 0% | | |
| Southland Total | 15 | | | 271,086,318 | 80,748,354 | 50,545,000 | 236,419,000 | 93 | 483 | 40.6% | | |
| Grand Total | 225 | | | 4,676,757,575 | 2,680,677,596 | 1,559,346,000 | 2,792,261,000 | 2,746 | 8,714 | 65.4% | | |

= Construction commenced dates shaded green.

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GOVERNMENT FUNDING CONTRACTED: COMPLETED - MARCH 2023

| PROJECT METRICS | | | | | | PROJECT TO DATE | | | | | |
|--|---|-------------|----------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|---------------------------|--------------------|
| PROJECT NAME | PROJECT OWNER | SECTOR | STATUS | PROJECT VALUE (\$) | GOVT FUNDING (\$) | GOVT SPEND (\$) | TOTAL SPEND (\$) | FTE TO PROJECTED | FTE % OF PROJECTED | CONSTRUCTION COMMENCEMENT | PROJECT COMPLETION |
| NATION WIDE | | | | | | | | | | | |
| Digital package - Marae Connectivity | Crown Infrastructure Partners | Services | Complete | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 | 1.71 | 85.7% | Q4 CY2020 | Q4 CY2022 |
| Fire Stations (FENZ) | Fire and Emergency New Zealand | Services | Complete | 56,500,000 | 51,300,000 | 51,300,000 | 56,578,000 | 69.68 | 95.5% | Q3 CY2020 | Q1 CY2023 |
| Nation Wide Total | 2 | | | 63,500,000 | 58,300,000 | 58,300,000 | 63,578,000 | 71 | 95.2% | | |
| NORTHLAND | | | | | | | | | | | |
| Mangonui Waterfront Facilities | Far North District Council | Environment | Complete | 3,390,000 | 1,750,000 | 1,750,000 | 3,392,000 | 21.53 | 86.1% | Q3 CY2021 | Q2 CY2022 |
| Mid-North Sports Package: Kerikeri | Far North District Council | Community | Complete | 3,000,000 | 3,000,000 | 2,960,000 | 2,960,000 | 11.34 | 75.6% | Q1 CY2021 | Q3 CY2022 |
| Mid-North Sports Package: Te Haa | Our Kerikeri Community Charitable Trust | Community | Complete | 550,000 | 550,000 | 550,000 | 550,000 | 4.50 | 64.3% | Q3 CY2021 | Q3 CY2022 |
| Northland Rugby | Northland Rugby Union | Community | Complete | 7,100,000 | 1,500,000 | 1,500,000 | 7,100,000 | 58.00 | 54.2% | Q4 CY2020 | Q3 CY2021 |
| Panguru Flood Mitigation | Northland Regional Council | Environment | Complete | 2,150,000 | 1,125,000 | 362,000 | 696,000 | 14.74 | 136.5% | Q1 CY2020 | Q1 CY2022 |
| Baylys Beach - Lifesaving Facility | Baylys Beach Community Trust | Community | Complete | 1,743,500 | 100,000 | 99,000 | 1,799,000 | 11.00 | 129.4% | Q4 CY2020 | Q4 CY2020 |
| Dargaville Racecourse | Dargaville Racing Club Incorporated | Community | Complete | 900,000 | 900,000 | 846,000 | 846,000 | 8.00 | 66.7% | Q4 CY2020 | Q3 CY2022 |
| Kaiwaka footbridges | Kaipara District Council | Transport | Complete | 750,000 | 750,000 | 750,000 | 750,000 | 11.05 | 73.7% | Q4 CY2021 | Q1 CY2022 |
| Maungaturoto Dementia Care Facility | Maungaturoto Community Charitable Trust Inc | Community | Complete | 3,770,767 | 1,750,000 | 1,750,000 | 3,771,000 | 22.00 | 200.0% | Q4 CY2020 | Q2 CY2021 |
| Sealing Kaipara roads | Kaipara District Council | Transport | Complete | 8,060,000 | 4,910,000 | 4,910,000 | 8,060,000 | 56.40 | 99.0% | Q4 CY2020 | Q2 CY2022 |
| Digital package NPF Fibre | Northpower Fibre Limited | Services | Complete | 1,400,000 | 734,000 | 734,000 | 1,351,000 | 11.48 | 328.0% | Q2 CY2021 | Q1 CY2022 |
| Papakawau Estuary Resilience/Kerikeri Gateway SH10 | Waka Kotahi NZ Transport Agency | Environment | Complete | 5,500,000 | 5,000,000 | 5,000,000 | 5,402,000 | 25.00 | 100.0% | Q3 CY2021 | Q2 CY2022 |
| Pohe Island Bike Park | Whangarei District Council | Community | Complete | 5,245,127 | 2,000,000 | 1,800,000 | 5,045,000 | 20.00 | 66.7% | Q4 CY2020 | Q3 CY2022 |
| Whangarei Boys High School | Whangarei Boys High School | Community | Complete | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 18.04 | 35.4% | Q3 CY2021 | Q1 CY2022 |
| He Korowai Trust housing infrastructure | He Korowai Trust | Community | Complete | 1,829,000 | 1,829,000 | 1,799,000 | 1,799,000 | 10.00 | 41.7% | Q1 CY2022 | Q1 CY2023 |
| Northland Total | 15 | | | 46,388,394 | 26,898,000 | 25,810,000 | 44,521,000 | 303 | 54.9% | | |
| AUCKLAND | | | | | | | | | | | |
| Auckland City Mission HomeGround | Auckland City Mission | Community | Complete | 116,000,000 | 27,000,000 | 27,000,000 | 115,380,000 | 270.00 | 225.0% | Q1 CY2020 | Q4 CY2021 |
| Sound Stages Auckland Film Studios (ATEED) | Auckland Council | Services | Complete | 38,400,000 | 30,000,000 | 23,125,000 | 29,125,000 | 69.45 | 69.4% | Q4 CY2021 | Q4 CY2022 |
| Ferry Basin Redevelopment: Stage 1 | Auckland Transport | Transport | Complete | 116,460,000 | 42,000,000 | 42,000,000 | 116,887,000 | 240.00 | 120.0% | Q3 CY2019 | Q2 CY2021 |
| Puhinui Interchange (Bus-Rail) | Auckland Transport | Transport | Complete | 67,932,123 | 22,104,403 | 22,104,000 | 70,534,000 | 151.70 | 75.9% | Q3 CY2019 | Q4 CY2021 |
| Northcote Development Stormwater Trunk Provision | Kainga Ora | Housing | Complete | 16,400,000 | 13,000,000 | 13,000,000 | 16,434,000 | 23.00 | 57.5% | Q1 CY2020 | Q1 CY2023 |
| Auckland Total | 5 | | | 355,192,123 | 134,104,403 | 127,229,000 | 348,360,000 | 754 | 114.3% | | |
| WAIKATO | | | | | | | | | | | |
| Hot Water Beach Surf Life Saving Club | Hot Water Beach Lifeguard Service Inc. | Community | Complete | 258,549 | 167,000 | 167,000 | 259,000 | 7.00 | 100.0% | Q3 CY2020 | Q1 CY2021 |
| Onemana Surf Life Saving Community | Onemana Surf Life Saving Club | Community | Complete | 622,000 | 317,000 | 317,000 | 819,000 | 36.00 | 65.5% | Q3 CY2020 | Q1 CY2021 |
| Paunaui Surf Life Saving Community | Paunaui Surf Life Saving Club | Community | Complete | 1,021,000 | 676,000 | 608,000 | 1,199,000 | 16.50 | 17.4% | Q4 CY2021 | Q3 CY2022 |
| Tairua Surf Life Saving Community | Tairua Surf Life Saving Club | Community | Complete | 710,000 | 699,000 | 629,000 | 629,000 | 5.22 | 34.8% | Q1 CY2022 | Q4 CY2022 |
| Mill Road Pump Station | Waikato Regional Council | Environment | Complete | 2,618,056 | 1,303,040 | 1,303,000 | 2,049,000 | 12.88 | 143.1% | Q4 CY2020 | Q2 CY2022 |
| Sunset Beach Community Hub and Lifeguard Facility | Sunset Beach Lifeguard Charitable Trust | Community | Complete | 2,412,393 | 454,000 | 454,000 | 2,417,000 | 8.00 | 26.7% | Q3 CY2019 | Q2 CY2021 |
| Ngatea Left Bank Stopbank and Ngatea to Pipiroa | Waikato Regional Council | Environment | Complete | 1,200,000 | 768,000 | 768,000 | 1,250,000 | 27.24 | 123.8% | Q1 CY2021 | Q4 CY2022 |
| Dementia (Eden Care) Unit | Beattie Community Trust Inc. | Community | Complete | 9,000,000 | 3,000,000 | 3,000,000 | 8,700,000 | 38.00 | 73.1% | Q3 CY2020 | Q2 CY2021 |

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GOVERNMENT FUNDING CONTRACTED: COMPLETED - MARCH 2023

| PROJECT METRICS | | | | | | PROJECT TO DATE | | | | | |
|--|--|-------------|----------|--------------------|-------------------|-------------------|-------------------|------------------|--------------------|---------------------------|--------------------|
| PROJECT NAME | PROJECT OWNER | SECTOR | STATUS | PROJECT VALUE (\$) | GOVT FUNDING (\$) | GOVT SPEND (\$) | TOTAL SPEND (\$) | FTE TO PROJECTED | FTE % OF PROJECTED | CONSTRUCTION COMMENCEMENT | PROJECT COMPLETION |
| Te Kuiti Sports Stadium | Game on Charitable Trust | Community | Complete | 9,063,014 | 775,431 | 698,000 | 8,504,000 | 24.78 | 82.6% | Q1 CY2022 | Q4 CY2022 |
| Roger Harris Pump-station Upgrade | Waikato Regional Council | Environment | Complete | 2,063,023 | 1,204,445 | 1,156,000 | 1,890,000 | 12.84 | 183.4% | Q3 CY2021 | Q1 CY2023 |
| Taupo Town Centre Transformation | Taupo District Council | Community | Complete | 25,000,000 | 20,600,000 | 18,500,000 | 21,965,000 | 59.70 | 64.9% | Q3 CY2020 | Q1 CY2023 |
| Waikato Total | 11 | | | 53,968,035 | 29,963,916 | 27,600,000 | 49,681,000 | 248 | 59.9% | | |
| BAY OF PLENTY | | | | | | | | | | | |
| Taheke Geothermal Power Station Enabling Works | Eastland Generation Limited | Environment | Complete | 11,900,000 | 11,900,000 | 11,900,000 | 11,900,000 | 21.42 | 119.0% | Q3 CY2021 | Q1 CY2022 |
| Eastern Region - Surf Lifesaving Rescue Base | Omanu Beach Charitable Trust | Community | Complete | 3,822,587 | 2,890,000 | 2,890,000 | 3,823,000 | 18.38 | 87.5% | Q2 CY2021 | Q3 CY2022 |
| Papamoa Surf Rescue Base | Papamoa Community Surf Rescue Base Trust | Community | Complete | 5,400,000 | 800,000 | 800,000 | 5,400,000 | 28.30 | 104.8% | Q4 CY2020 | Q1 CY2021 |
| St John Rotorua | St Johns - Rotorua | Community | Complete | 8,690,735 | 8,690,735 | 8,691,000 | 8,691,000 | 57.00 | 43.5% | Q4 CY2020 | Q2 CY2021 |
| Bay of Plenty Total | 4 | | | 29,813,322 | 24,280,735 | 24,281,000 | 29,814,000 | 125 | 63.5% | | |
| MANAWATU-WHANGANUI | | | | | | | | | | | |
| Social and affordable housing for Ruapehu District | Ruapehu District Council | Housing | Complete | 2,405,000 | 2,405,000 | 1,966,000 | 1,966,000 | 6.83 | 45.5% | Q4 CY2021 | Q3 CY2022 |
| Papaioea Place Community | Palmerston North City Council | Housing | Complete | 5,205,680 | 4,623,224 | 4,623,000 | 5,205,000 | 27.00 | 20.0% | Q2 CY2020 | Q4 CY2021 |
| Horowhenua Business Park Infrastructure | The Horowhenua Company Limited | Community | Complete | 53,850,000 | 2,900,000 | 2,900,000 | 6,636,000 | 19.00 | 50.0% | Q3 CY2020 | Q1 CY2022 |
| Manawatu-Whanganui Total | 3 | | | 61,460,680 | 9,928,224 | 9,489,000 | 13,807,000 | 53 | 28.1% | | |
| HAWKE'S BAY | | | | | | | | | | | |
| Wairoa River Flood Protection Scheme | Hawkes Bay Regional Council | Environment | Complete | 1,148,415 | 640,000 | 640,000 | 1,148,000 | 6.46 | 40.4% | Q4 CY2020 | Q3 CY2022 |
| Flaxmere Housing: Tarbet Street | Hastings District Council | Housing | Complete | 1,847,607 | 1,847,607 | 1,848,000 | 1,848,000 | 27.00 | 96.4% | Q3 CY2020 | Q1 CY2021 |
| Flaxmere Housing: Waingakau | Te Taiwhenua O Heretaunga (TToH) | Housing | Complete | 3,400,000 | 2,500,000 | 2,450,000 | 3,364,000 | 43.59 | 161.4% | Q4 CY2020 | Q1 CY2022 |
| Hawke's Bay Regional Aquatic Centre | Hawke's Bay Community Fitness Centre Trust | Community | Complete | 32,300,000 | 32,000,000 | 31,950,000 | 32,250,000 | 87.69 | 67.5% | Q4 CY2020 | Q3 CY2022 |
| Upper Tukituki Flood control Scheme - SH50 Bridge | Hawkes Bay Regional Council | Environment | Complete | 1,000,000 | 640,000 | 640,000 | 1,000,000 | 9.00 | 56.3% | Q4 CY2020 | Q3 CY2021 |
| Pettigrew Green Arena expansion | Regional Indoor Sports and Events Centre Trust | Community | Complete | 19,618,000 | 6,700,000 | 6,200,000 | 18,662,000 | 35.48 | 35.5% | Q2 CY2021 | Q3 CY2022 |
| Hawke's Bay Total | 6 | | | 59,314,022 | 44,327,607 | 43,728,000 | 58,272,000 | 209 | 66.0% | | |
| TARANAKI | | | | | | | | | | | |
| Cycling Education Park & Half Basketball Court | Stratford District Council | Community | Complete | 1,870,000 | 1,870,000 | 1,846,000 | 1,846,000 | 16.00 | 100.0% | Q4 CY2020 | Q1 CY2022 |
| Replacement Indoor Aquatic Facility | Stratford District Council | Community | Complete | 21,500,000 | 8,000,000 | 6,600,000 | 20,502,000 | 42.11 | 105.3% | Q1 CY2021 | Q4 CY2022 |
| Taranaki Total | 2 | | | 23,370,000 | 9,870,000 | 8,446,000 | 22,348,000 | 58 | 103.8% | | |
| WELLINGTON | | | | | | | | | | | |
| Masterton Skatepark Revamp | Masterton District Council | Community | Complete | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 | 11.94 | 79.6% | Q2 CY2021 | Q2 CY2022 |
| Ruamahanga River Flood Protection | Greater Wellington Regional Council | Environment | Complete | 13,700,206 | 7,096,320 | 6,021,000 | 7,938,000 | 26.68 | 88.9% | Q3 CY2021 | Q4 CY2022 |
| NZ Campus of Innovation and Sport | The Heretaunga Company No. 2 | Community | Complete | 70,000,000 | 30,000,000 | 29,824,000 | 69,824,000 | 57.81 | 96.3% | Q4 CY2020 | Q3 CY2022 |
| Hutt River Flood Management - Erosion Protection | Greater Wellington Regional Council | Environment | Complete | 7,135,378 | 3,655,680 | 3,656,000 | 6,174,000 | 26.39 | 58.7% | Q3 CY2021 | Q1 CY2023 |
| Wellington Total | 4 | | | 92,135,584 | 42,052,000 | 40,801,000 | 85,236,000 | 123 | 58.7% | | |

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GOVERNMENT FUNDING CONTRACTED: COMPLETED - MARCH 2023

| PROJECT METRICS | | | | | | PROJECT TO DATE | | | | | |
|--|--|-------------|----------|--------------------|-------------------|-------------------|-------------------|------------------|--------------------|---------------------------|--------------------|
| PROJECT NAME | PROJECT OWNER | SECTOR | STATUS | PROJECT VALUE (\$) | GOVT FUNDING (\$) | GOVT SPEND (\$) | TOTAL SPEND (\$) | FTE TO PROJECTED | FTE % OF PROJECTED | CONSTRUCTION COMMENCEMENT | PROJECT COMPLETION |
| TOP OF THE SOUTH | | | | | | | | | | | |
| Exterior & Interior Redecoration (NZDF) | New Zealand Defence Force (NZDF) | Services | Complete | 500,000 | 500,000 | 500,000 | 500,000 | 2.30 | 100.0% | Q4 CY2020 | Q2 CY2021 |
| HVAC Replacement (NZDF) | New Zealand Defence Force (NZDF) | Services | Complete | 300,000 | 300,000 | 262,000 | 262,000 | 1.38 | 100.0% | Q4 CY2020 | Q2 CY2021 |
| SH60 Motueka | Waka Kotahi NZ Transport Agency | Transport | Complete | 6,800,000 | 6,800,000 | 6,800,000 | 6,800,000 | 51.00 | 145.7% | Q3 CY2021 | Q1 CY2023 |
| Blenheim Library/Art Gallery | Marlborough District Council | Community | Complete | 25,873,606 | 11,000,000 | 10,800,000 | 25,505,000 | 86.00 | 156.4% | Q3 CY2020 | Q1 CY2023 |
| Top of the South Total | 4 | | | 33,473,606 | 18,600,000 | 18,362,000 | 33,067,000 | 141 | 145.7% | | |
| WEST COAST | | | | | | | | | | | |
| Hector Historic Landfill | Buller District Council | Environment | Complete | 1,000,000 | 1,000,000 | 865,000 | 865,000 | 13.24 | 264.7% | Q1 CY2021 | Q3 CY2021 |
| Tidal Creek #2 Bridge Replacement | Buller District Council | Transport | Complete | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000 | 12.00 | 60.0% | Q1 CY2021 | Q3 CY2021 |
| Moonlight Creek Bridge Replacement | Grey District Council | Transport | Complete | 3,073,000 | 3,073,000 | 2,151,000 | 2,151,000 | 11.53 | 57.6% | Q3 CY2021 | Q2 CY2022 |
| Rough River Bridge Replacement | Grey District Council | Environment | Complete | 5,000,000 | 5,000,000 | 3,500,000 | 3,500,000 | 13.39 | 53.6% | Q1 CY2021 | Q2 CY2022 |
| Slope Stability - Omoto Slip (KiwiRail) | KiwiRail | Transport | Complete | 13,000,000 | 13,000,000 | 12,972,000 | 12,972,000 | 32.85 | 172.9% | Q4 CY2020 | Q4 CY2021 |
| William Stewart Bridge Replacement | Grey District Council | Environment | Complete | 5,800,000 | 5,800,000 | 3,728,000 | 3,728,000 | 14.74 | 58.9% | Q4 CY2021 | Q1 CY2022 |
| Buller River Early Flood Warning System | West Coast Regional Council | Environment | Complete | 500,000 | 375,000 | 321,000 | 476,000 | 2.00 | 66.7% | Q3 CY2021 | Q1 CY2022 |
| Cron Street Extension | Westland District Council and Franz Josef Developments Ltd | Transport | Complete | 4,700,000 | 4,700,000 | 4,560,000 | 4,560,000 | 39.00 | 130.0% | Q4 CY2020 | Q2 CY2022 |
| Solid waste: Fox Glacier and Butlers | Westland District Council | Environment | Complete | 3,300,000 | 3,300,000 | 3,294,000 | 3,294,000 | 31.00 | 155.0% | Q3 CY2021 | Q2 CY2022 |
| West Coast Total | 9 | | | 38,173,000 | 38,048,000 | 33,191,000 | 33,346,000 | 170 | 101.6% | | |
| CANTERBURY | | | | | | | | | | | |
| Kaikōura Aquatic Centre | Kaikōura District Council/ Kaikōura Community Charitable Trust Board | Community | Complete | 3,800,000 | 1,000,000 | 1,000,000 | 3,791,000 | 20.00 | 40.0% | Q3 CY2020 | Q3 CY2021 |
| Waiau Township - stopbank repairs and upgrades | Environment Canterbury | Environment | Complete | 636,020 | 320,001 | 320,000 | 636,000 | 4.35 | 36.2% | Q4 CY2020 | Q1 CY2022 |
| Barrack Refurbishment (NZDF) | New Zealand Defence Force (NZDF) | Services | Complete | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 4.60 | 100.0% | Q4 CY2020 | Q2 CY2021 |
| Glenn Tunnel Road (NZDF) | New Zealand Defence Force (NZDF) | Services | Complete | 1,000,000 | 1,000,000 | 1,000,000 | 1,059,000 | 4.60 | 100.0% | Q1 CY2021 | Q2 CY2021 |
| Op-Respect Upgrades (NZDF) | New Zealand Defence Force (NZDF) | Services | Complete | 500,000 | 500,000 | 500,000 | 500,000 | 2.30 | 100.0% | Q4 CY2020 | Q2 CY2021 |
| Refurbishment of Post Office (NZDF) | New Zealand Defence Force (NZDF) | Services | Complete | 500,000 | 500,000 | 470,000 | 470,000 | 2.30 | 100.0% | Q4 CY2020 | Q2 CY2021 |
| Kaipoi Community Flood Protection | Environment Canterbury | Environment | Complete | 2,297,327 | 1,477,649 | 1,478,000 | 2,298,000 | 14.90 | 106.4% | Q4 CY2020 | Q3 CY2021 |
| New Brighton Collective | Eastern Community Sports and Recreation Inc | Community | Complete | 5,033,698 | 3,214,689 | 3,210,000 | 5,029,000 | 12.00 | 120.0% | Q1 CY2020 | Q3 CY2022 |
| New Brighton Collective: The Bridge Hub South Brighton | The Bridge South Brighton Trust | Community | Complete | 1,402,400 | 1,113,400 | 1,113,000 | 1,358,000 | 11.01 | 157.2% | Q2 CY2020 | Q1 CY2022 |
| Waka Ama | New Brighton Waka Sports Association Incorporated | Community | Complete | 66,000 | 66,000 | 56,000 | 56,000 | 1.20 | 240.0% | Q4 CY2021 | Q4 CY2021 |
| New Brighton Surf Life Saving Club Rebuild | New Brighton Surf Lifesaving Club | Community | Complete | 3,854,361 | 1,562,361 | 1,562,000 | 3,695,000 | 24.36 | 60.9% | Q3 CY2020 | Q3 CY2021 |
| South Brighton Surf Life Saving Club Rebuild | South Brighton Surf Lifesaving Club | Community | Complete | 2,769,000 | 905,000 | 905,000 | 3,092,000 | 33.00 | 82.5% | Q3 CY2019 | Q2 CY2021 |
| Taylor's Mistake Surf Life Saving | Taylor's Mistake Surf Life Saving Club | Community | Complete | 3,059,405 | 550,000 | 550,000 | 3,081,000 | 24.58 | 136.6% | Q1 CY2020 | Q1 CY2021 |
| Canterbury Total | 13 | | | 25,918,211 | 13,209,100 | 13,164,000 | 26,065,000 | 159 | 77.5% | | |

GOVERNMENT FUNDING CONTRACTED: COMPLETED - MARCH 2023

| PROJECT METRICS | | | | | | PROJECT TO DATE | | | | | |
|--|-------------------------------------|-------------|----------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|---------------------------|--------------------|
| PROJECT NAME | PROJECT OWNER | SECTOR | STATUS | PROJECT VALUE (\$) | GOVT FUNDING (\$) | GOVT SPEND (\$) | TOTAL SPEND (\$) | FTE TO PROJECTED | FTE % OF PROJECTED | CONSTRUCTION COMMENCEMENT | PROJECT COMPLETION |
| OTAGO | | | | | | | | | | | |
| Lakes District Museum | Lakes District Museum Inc | Community | Complete | 3,500,000 | 2,000,000 | 2,000,000 | 3,466,000 | 13.87 | 20.7% | Q4 CY2020 | Q3 CY2022 |
| Ophir Peace Memorial Hall | Central Otago District Council | Community | Complete | 240,521 | 210,000 | 210,000 | 210,000 | 5.00 | 50.0% | Q2 CY2021 | Q4 CY2021 |
| Ophir Swimming Pool | Central Otago District Council | Community | Complete | 72,000 | 60,000 | 60,000 | 68,000 | 12.00 | 150.0% | Q4 CY2020 | Q1 CY2021 |
| Lower Clutha River project | Otago Regional Council | Environment | Complete | 1,000,000 | 640,000 | 608,000 | 944,000 | 7.00 | 46.7% | Q4 CY2020 | Q4 CY2021 |
| ORC Flow Management Structures at Robson Lagoon | Otago Regional Council | Environment | Complete | 838,362 | 352,000 | 352,000 | 838,000 | 6.31 | 63.1% | Q2 CY2021 | Q4 CY2022 |
| Otago Total | 5 | | | 5,650,883 | 3,262,000 | 3,230,000 | 5,526,000 | 44 | 40.2% | | |
| SOUTHLAND | | | | | | | | | | | |
| Awarua Runanga - New Kaumatua housing | Te Runaka O Awarua Charitable Trust | Community | Complete | 1,898,000 | 1,898,000 | 1,800,000 | 1,800,000 | 28.00 | 140.0% | Q2 CY2021 | Q1 CY2022 |
| Venison and cattle processing plant | Alliance Group Limited | Services | Complete | 4,297,702 | 2,800,000 | 2,800,000 | 4,298,000 | 42.00 | 36.5% | Q4 CY2020 | Q2 CY2021 |
| Waiau River Flood Damage Repairs | Environment Southland | Environment | Complete | 796,350 | 597,197 | 597,000 | 796,000 | 7.15 | 47.7% | Q1 CY2021 | Q1 CY2022 |
| Gore Multisports Complex Facilities Improvements | Gore District Council | Community | Complete | 1,508,049 | 1,000,000 | 1,000,000 | 1,508,000 | 10.19 | 68.0% | Q1 CY2021 | Q4 CY2022 |
| Gore Public Library building - major refurbishment | Gore District Council | Community | Complete | 7,730,000 | 3,000,000 | 2,700,000 | 7,212,000 | 23.95 | 53.2% | Q2 CY2021 | Q1 CY2023 |
| Stead Street stop bank Upgrade | Invercargill City Council | Environment | Complete | 15,500,000 | 10,800,000 | 10,800,000 | 15,293,000 | 42.16 | 162.2% | Q1 CY2021 | Q1 CY2023 |
| Southland Total | 6 | | | 31,730,102 | 20,095,197 | 19,697,000 | 30,907,000 | 153 | 0.0% | | |
| Grand Total | 89 | | | 920,087,962 | 472,939,182 | 453,328,000 | 844,528,000 | 2,612 | 78.0% | | |

GLOSSARY

PROJECT DEFINITIONS:

Shortlisted: The project/programme was approved in principle by Government (subject to due diligence)

Approved: The project/programme was approved by IRG Ministers for funding release post-due diligence.

Funding Agreement: A legally binding funding agreement between the Government or relevant Crown Agency and the project owner.

Procurement: The total value procurement and supply contracts committed to by the project owner.

CONSTRUCTION STARTED:

The definition of 'construction started' is as follows:

- Contractor has taken possession of the site and hoardings/site security fences are being erected,
- Site set out,
- Early enabling works, such as locating and moving of utilities,
- Demolition of existing structures,
- Strip out of buildings interiors and/or asbestos removal,
- Trenching for new utilities,
- Creation of temporary access routes to site,
- Earthworks.

FULL TIME EQUIVALENT (FTE):

- Projected FTE is the estimated number of workers that would be supported by that particular project, established during due diligence.
- Progress to Projected FTE is the equivalent number of full-time employees that were consistently employed over the main construction/redevelopment phase of the project. For example, in the early stages of a construction project the number of FTEs starts low, but the number of employees then rapidly increases when the main on-site construction phase starts, and off-site fabrication of key components commences. This is the appropriate number to compare against the project projected. Over time this figure will grow towards the projected. Key criteria for project selection was to support construction sector employment.
- End of Quarter FTE/Workers on site is the number of people employed on IRG projects at the end of that quarter. Over time this figure will fluctuate.

SECTOR DEFINITIONS:

Transport: Transport project are those related to roading, rail, ferries, cycling and cycleways, shared pathways, footpaths and so on.

Housing: Housing projects include the construction and refurbishment of social housing or apartments/units, City Missions, and utilities and land development to enable housing construction.

Community: Examples of community projects include the construction and redevelopment of town centres and community facilities, such as marae, schools, swimming pools, sports centres, libraries, events centres and surf lifesaving clubs.

Services: This category includes the redevelopment of, and improvements to, Police and Fire stations, post office and Defence Force bases and infrastructure that directly supports business and tourism. Also in this category are projects improving access to broadband.

Environment: Environmental projects include flood protection and stormwater management, renewable energy initiatives and projects associated with reducing and mitigating climate change.

OVERALL PROGRAMME SUMMARY:

The following table is a summary of the overall IRG \$2.95bn programme:

| GOVERNMENT FUNDING | PROJECTS | \$BN |
|-------------------------|------------|---------------|
| Projects in this report | 225 | \$2.68 |
| Projects not yet funded | 1 | \$0.13 |
| Contingency & Opex | 0 | \$0.14 |
| Total | 226 | \$2.95 |

EXPLANATORY NOTES:

Workers (FTE) reported at End of Quarter can be positive or negative as total numbers on site can fluctuate between quarters as projects start and complete.

1: The Total Project Value on page 3 is shown as \$4.67bn which is a decrease from the previously reported value of 4.72bn reported in December. This change is due to the inclusion of the cost for round 2 and 3 of the Rural Broad Band Connectivity Project.

2: The Total Sectors Funded on page 5 shows the split of the 225 projects across 5 main sectors. One Transport, 1 housings , 1 community and 2 Environment projects have been reclassified therefore adjusting the number of projects per sector (but not the overall total).