



# QUARTERLY INFRASTRUCTURE REFERENCE GROUP UPDATE

**Q1: to 31 MARCH 2022**





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Above: NZ Campus of Innovation and Sport  
Cover: Chatham Island Airport



# IRG PROGRAMME OVERVIEW

**IN APRIL 2020, IN THE MIDDLE OF NEW ZEALAND'S COVID-19 LOCKDOWN, THE GOVERNMENT TASKED A GROUP OF INDUSTRY LEADERS TO SEEK OUT INFRASTRUCTURE PROJECTS THAT WERE READY TO START AS SOON AS THE CONSTRUCTION INDUSTRY RETURNED TO NORMAL IN ORDER TO REDUCE THE ECONOMIC IMPACT OF THE COVID-19 PANDEMIC.**

The **Infrastructure Reference Group (IRG)** was set up, consisting of highly experienced infrastructure leaders. The IRG steering group assessed and put forward to Ministers projects from the private and public sector which would have an immediate stimulatory effect on the construction industry, its workforce and the economy, and also included a mix of smaller projects that could demonstrate a direct and immediate benefit to the regional economies and communities in which they were based.

The IRG received submissions on 1,924 projects with a combined value of around \$136 billion over a wide-ranging number of project types. Projects needed to show that they could be underway within 12 months from the date of funding being contracted, with material employment benefits and which provided national or regional public benefit. The submitted projects were considered against these criteria.

The IRG shovel ready announcement on 1 July 2020 identified 150 programmes/projects that were shortlisted to receive Government stimulus funding.

The IRG application process closed in late 2020, since July 2020 additional projects have been shortlisted. Projects have been announced progressively in principle and subject to due diligence. Once the appropriate due diligence was completed the projects were then formally approved by Ministers for the release of funding. Initially some approved programmes were split into smaller projects. Since the previous quarterly report, these have been rolled back up into their original programmes/projects for reporting purposes.

More information on the work of the Infrastructure Reference Group, the project criteria and the most recent list and status of all IRG projects is available on the Crown Infrastructure Partners website and on pages 24 to 32 of this report.



**233**  
**SHORTLISTED  
PROJECTS**



**232**  
**APPROVED  
PROJECTS**



**229**  
**GOVERNMENT  
FUNDING AGREEMENT**

## PROJECTS WITH GOVERNMENT FUNDING AGREEMENTS



**GOVERNMENT FUNDING**  
**\$2.66bn**



**TOTAL PROJECT VALUE**  
**\$4.55bn**

# Q4 HIGHLIGHTS 2021

## PROJECTS



0

Approved



5

Government funding agreement



7

Commenced construction



15

Completed

## FUNDING



**\$155.5m**

Government spend  
6.2% of projected



**\$114.1m<sup>#</sup>**

Co-funded spend  
6.7% of projected



**\$269.7m**

Total spend  
6.4% of projected



**\$357.9m**

Procurement committed  
8.6% of total value

## WORKERS (Full Time Equivalent)



PROGRESS TO  
PROJECTED: **773**



GROWTH IN PROGRESS  
TO PROJECTED: **42%**



CHANGE OF ON-SITE FTE  
END OF QUARTER:<sup>1</sup> **+494**

## SECTORS TOTAL FUNDED THIS QUARTER<sup>2</sup>



TRANSPORT  
**\$73m**



HOUSING  
**\$14.3m**



COMMUNITY  
**\$90.7m**



SERVICES  
**\$34.5m**



ENVIRONMENT  
**\$57.2m**

<sup>1</sup> Covid Amber restrictions had an impact on this quarter figures.

<sup>2</sup> Includes Government and co-funding

<sup>#</sup> Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



# PROGRESS TO DATE

## PROJECTS



**232**

Approved



**229**

Government funding agreement



**210**

Commenced construction



**49**

Completed

## FUNDING



**\$883.8m**

Government spend  
33.2% of projected



**\$776.8m<sup>#</sup>**

Co-funded spend  
41.1% of projected



**\$1.66b**

Total spend  
36.5% of projected



**\$2.36b**

Procurement committed  
51.9% of total value

## WORKERS (Full Time Equivalent)



PROGRESS TO  
PROJECTED: **6,785**



PROJECTED:  
**13,180**



PROGRESS TO PROJECTED  
ACHIEVED: **52%**



ON-SITE FTE END  
OF QUARTER: **2,911**

## SECTORS TOTAL FUNDED<sup>1</sup>



TRANSPORT  
**38 PROJECTS**  
**\$431.5m**



HOUSING  
**20 PROJECTS**  
**\$170.9m**



COMMUNITY  
**84 PROJECTS**  
**\$732.5m**



SERVICES  
**19 PROJECTS**  
**\$159.9m**



ENVIRONMENT  
**68 PROJECTS**  
**\$165.9m**

<sup>1</sup> Includes Government and co-funding

<sup>#</sup> Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.

# COMPLETED PROJECTS THIS QUARTER

## The Bridge Hub South Brighton

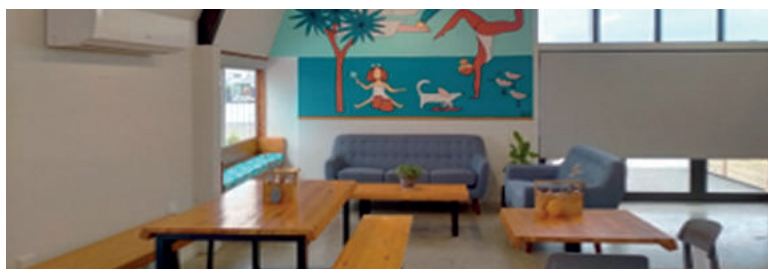
**IRG Funding: \$1.1m | Project Budget: \$1.4m**

The Bridge Hub South Brighton was originally an abandoned and earthquake-damaged Baptist church located on Bridge Street, South Brighton Christchurch. Over the last couple of years it has been converted into a community-owned hub for South Brighton residents, who lost most of their local gathering places following the 2011 earthquakes.

The development includes:

- A community hall
- Wellness centre
- Café, courtyard and co-working space
- Community information centre
- Performance venue

The Bridge Hub's mission is to be a vibrant hub bringing together community spirit and wellbeing by providing space for activities, kai, conversation, learning and healing.



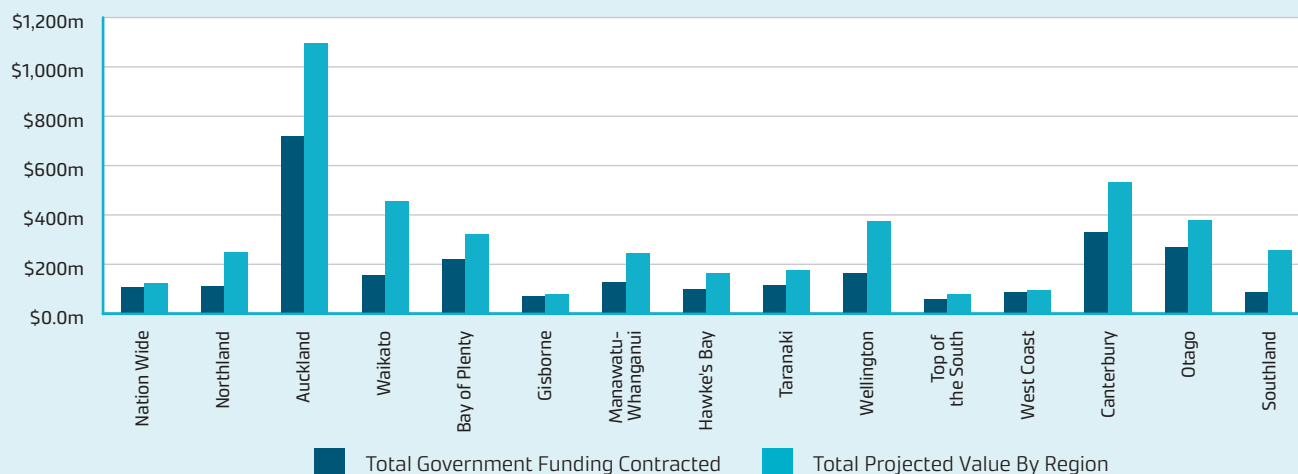
### COMPLETED PROJECTS IN QUARTER

REGION	PROJECT NAME	PROJECT OWNER	PROJECT SPEND \$M	GOVT SPEND \$M	FTE
Northland	Panguru Flood Mitigation	Northland Regional Council	\$0.7m	\$0.4m	14.74
Northland	Kaiwaka footbridges	Kaipara District Council	\$0.5m	\$0.4m	11.05
Northland	Paparoa Housing	Paparoa Community Charitable Trust	\$2.0m	\$0.4m	0.79
Northland	Digital package Northland Fibre	Northpower Fibre Limited	\$14m	\$0.7m	11.48
Northland	Whangarei Boys High School	Whangarei Boys High School	\$1.0m	\$1.0m	18.04
Bay of Plenty	Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	\$11.9m	\$11.9m	21.42
Hawke's Bay	Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TTOH)	\$2.5m	\$2.5m	43.59
West Coast	William Stewart Bridge Replacement	Grey District Council	\$4.2m	\$4.2m	14.74
West Coast	Buller River Early Flood Warning System	West Coast Regional Council	\$0.5m	\$0.3m	2.00
Canterbury	Waiau Township - stopbank repairs and upgrades	Environment Canterbury	\$0.4m	\$0.3m	4.35
Canterbury	New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	\$1.4m	\$1.1m	11.01
Southland	Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	\$1.9m	\$1.8m	28.00
Southland	Waiau River Flood Damage Repairs	Environment Southland	\$0.9m	\$0.8m	7.15
Manawatu-Whanganui	Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	\$4.6m	\$2.6m	19.00
Taranaki	Cycling Education Park & Half Basketball Court	Stratford District Council	\$1.8m	\$1.8m	16.00
Completed in Quarter		15	\$36.0m	\$30.5m	223
Completed in prior Quarters		34	\$388.7m	\$143.2m	1,250
Total Completed		49	\$426.0m	\$173.7m	1,473



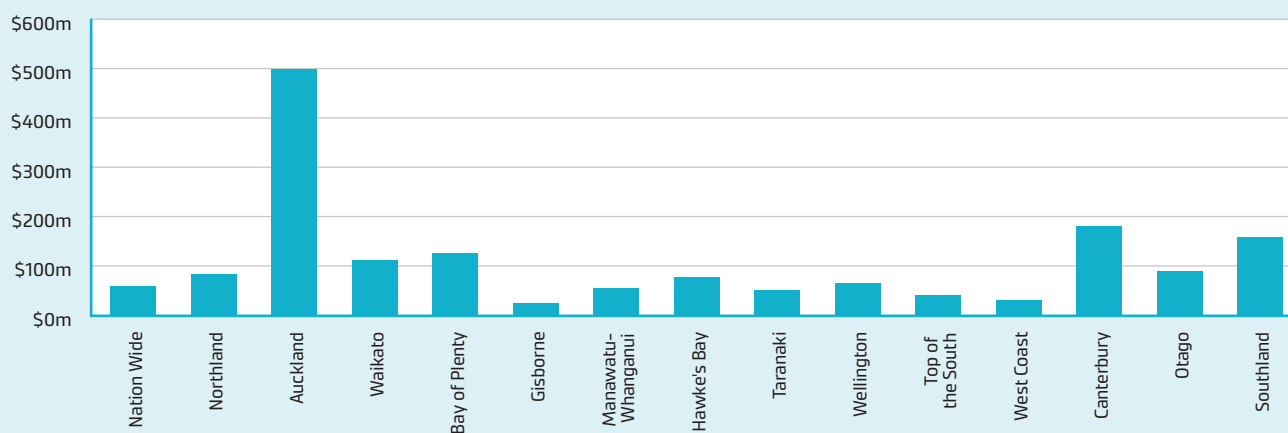
# REGIONAL SUMMARY

## TOTAL GOVERNMENT FUNDING CONTRACTED AND TOTAL PROJECTED VALUE

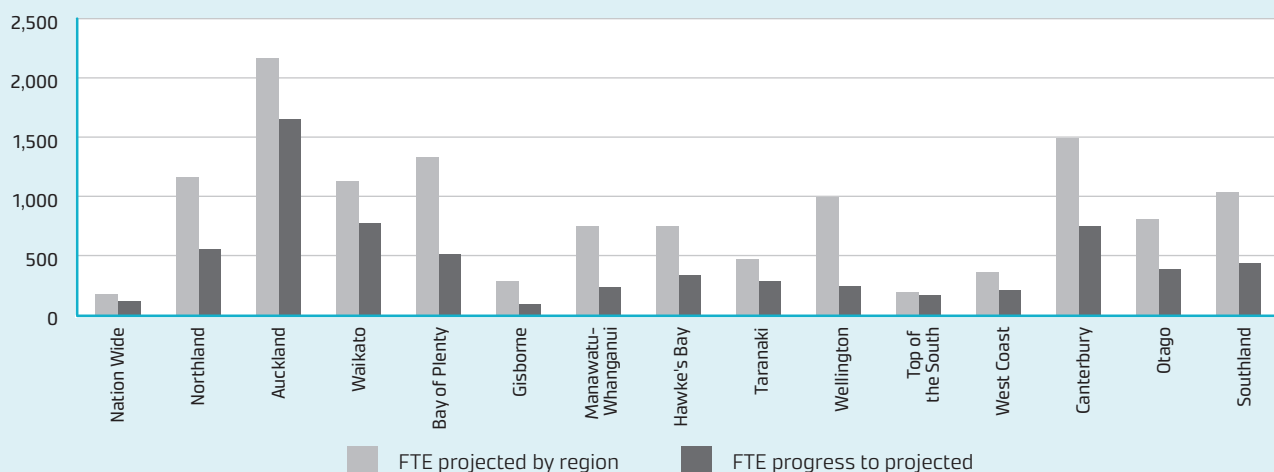


Total projected value is deemed on the same basis therefore is total value of contracted projects

## TOTAL SPEND PROJECT TO DATE



## FTE PROJECTED AND PROGRESS TO PROJECTED





# UPDATE BY REGION

*Taniwha Reserve, Tamaki regeneration project*





# NORTHLAND



## PROJECTS

**32**  
Approved

**32**  
Government  
funding  
agreement

**27**  
Commenced  
construction

**8**  
Completed



## FUNDING<sup>#</sup>

**\$56.3m**  
Government  
spend

**\$28.6m**  
Co-funded  
spend

**\$84.9m**  
Total  
spend

**\$91.9m**  
Procurement  
committed



## LOCAL WORKERS FTE<sup>\*</sup>

Progress  
to projected:  
**561**  
48% to projected

Growth  
this Quarter:  
**115**

Projected:  
**1,168**

FTE on-site  
end of quarter:  
**244**

## PROJECT HIGHLIGHTS THIS QUARTER



Papakawau Estuary Culvert SH10

\* FTE refers to full time equivalent hours worked.

# Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.





# AUCKLAND



## PROJECTS

**18**  
Approved

**18**  
Government  
funding  
agreement

**17**  
Commenced  
construction

**3**  
Completed



## FUNDING\*

**\$237.5m**  
Government  
spend

**\$261.4m**  
Co-funded  
spend

**\$498.9m**  
Total  
spend

**\$768.3m**  
Procurement  
committed



## LOCAL WORKERS FTE\*

Progress  
to projected:  
**1,668**  
76% to projected

Growth  
this Quarter:  
**166**

Projected:  
**2,184**

FTE on-site  
end of quarter:  
**558**

## PROJECT HIGHLIGHTS THIS QUARTER



Auckland Resource Recovery - Waiheke



Taniwha Reserve, Tamaki regeneration project

\* FTE refers to full time equivalent hours worked.

# Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.





# WAIKATO



## PROJECTS

**25**  
Approved

**25**  
Government  
funding  
agreement

**22**  
Commenced  
construction

**4**  
Completed



## FUNDING\*

**\$46.4m**  
Government  
spend

**\$65.2m**  
Co-funded  
spend

**\$111.6m**  
Total  
spend

**\$163.7m**  
Procurement  
committed



## LOCAL WORKERS FTE\*

Progress  
to projected:  
**776**  
79% to projected

Growth  
this Quarter:  
**82**

Projected:  
**1,139**

FTE on-site  
end of quarter:  
**336**

## PROJECT HIGHLIGHTS THIS QUARTER



The Drainage Wetlands at Ruakura Inland Port

\* FTE refers to full time equivalent hours worked.

# Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



# BAY OF PLENTY



## PROJECTS

**13**  
Approved

**13**  
Government  
funding  
agreement

**13**  
Commenced  
construction

**3**  
Completed



## FUNDING<sup>#</sup>

**\$79.5m**  
Government  
spend

**\$47.2m**  
Co-funded  
spend

**\$126.6m**  
Total  
spend

**\$197.2m**  
Procurement  
committed



## LOCAL WORKERS FTE<sup>\*</sup>

Progress  
to projected:  
**513**  
38% to projected

Growth  
this Quarter:  
**50**

Projected:  
**1,339**

FTE on-site  
end of quarter:  
**217**

## PROJECT HIGHLIGHTS THIS QUARTER



Cameron Road - Multi Modal project

\* FTE refers to full time equivalent hours worked.

# Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.





# GISBORNE



## PROJECTS

<b>5</b> Approved	<b>5</b> Government funding agreement	<b>4</b> Commenced construction	<b>0</b> Completed
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## FUNDING<sup>#</sup>

<b>\$19.9m</b> Government spend	<b>\$4.9m<sup>#</sup></b> Co-funded spend	<b>\$24.8m</b> Total spend	<b>\$30.0m</b> Procurement committed
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## LOCAL WORKERS FTE<sup>\*</sup>

Progress to projected: <b>90</b> 32% to projected	Growth this Quarter: <b>5</b>	Projected: <b>282</b>	FTE on-site end of quarter: <b>53</b>
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## PROJECT HIGHLIGHTS THIS QUARTER



Gisborne Kiwa Pools

<sup>\*</sup> FTE refers to full time equivalent hours worked.

<sup>#</sup> Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



## PROJECTS

**11**  
Approved

**11**  
Government  
funding  
agreement

**11**  
Commenced  
construction

**3**  
Completed



## FUNDING<sup>#</sup>

**\$49.7m**  
Government  
spend

**\$28.1m**  
Co-funded  
spend

**\$77.8m**  
Total  
spend

**\$82.4m**  
Procurement  
committed



## LOCAL WORKERS FTE<sup>\*</sup>

Progress  
to projected:  
**334**  
44% to projected

Growth  
this Quarter:  
**17**

Projected:  
**756**

FTE on-site  
end of quarter:  
**94**

## PROJECT HIGHLIGHTS THIS QUARTER



Hawkes Bay Regional Aquatic Centre



Iona Road Housing Development

\* FTE refers to full time equivalent hours worked.

<sup>#</sup> Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.





## PROJECTS

**9**  
Approved

**9**  
Government  
funding  
agreement

**9**  
Commenced  
construction

**1**  
Completed



## FUNDING<sup>#</sup>

**\$32.2m**  
Government  
spend

**\$19.5m**  
Co-funded  
spend

**\$51.8m**  
Total  
spend

**\$68.1m**  
Procurement  
committed



## LOCAL WORKERS FTE<sup>\*</sup>

Progress  
to projected:  
**287**  
61% to projected

Growth  
this Quarter:  
**19**

Projected:  
**469**

FTE on-site  
end of quarter:  
**128**

## PROJECT HIGHLIGHTS THIS QUARTER



Yarrow Stadium roof removal

\* FTE refers to full time equivalent hours worked.

# Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



# MANAWATŪ-WHANGANUI



## PROJECTS

**13**  
Approved

**12**  
Government  
funding  
agreement

**10**  
Commenced  
construction

**2**  
Completed



## FUNDING<sup>#</sup>

**\$27.8m**  
Government  
spend

**\$27.7m**  
Co-funded  
spend

**\$55.5m**  
Total  
spend

**\$85.1m**  
Procurement  
committed



## LOCAL WORKERS FTE<sup>\*</sup>

Progress  
to projected:  
**237**  
31% to projected

Growth  
this Quarter:  
**7**

Projected:  
**754**

FTE on-site  
end of quarter:  
**86**

## PROJECT HIGHLIGHTS THIS QUARTER



Ruapehu Social Housing

\* FTE refers to full time equivalent hours worked.

<sup>#</sup> Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.





# WELLINGTON



## PROJECTS

**15**  
Approved

**15**  
Government  
funding  
agreement

**14**  
Commenced  
construction

**0**  
Completed



## FUNDING\*

**\$39.3m**  
Government  
spend

**\$27.2m**  
Co-funded  
spend

**\$66.5m**  
Total  
spend

**\$127.1m**  
Procurement  
committed



## LOCAL WORKERS FTE\*

Progress  
to projected:  
**243**  
23% to projected

Growth  
this Quarter:  
**14**

Projected:  
**1,004**

FTE on-site  
end of quarter:  
**153**

## PROJECT HIGHLIGHTS THIS QUARTER



Naenae Pool



NZ Campus of Innovation and Sport - Light installation

\* FTE refers to full time equivalent hours worked.

# Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



# TOP OF THE SOUTH



## PROJECTS

**10**  
Approved

**8**  
Government  
funding  
agreement

**8**  
Commenced  
construction

**2**  
Completed



## FUNDING<sup>#</sup>

**\$23.3m**  
Government  
spend

**\$17.7m**  
Co-funded  
spend

**\$41.0m**  
Total  
spend

**\$43.7m**  
Procurement  
committed



## LOCAL WORKERS FTE<sup>\*</sup>

Progress  
to projected:  
**167**  
89% to projected

Growth  
this Quarter:  
**40**

Projected:  
**188**

FTE on-site  
end of quarter:  
**120**

## PROJECT HIGHLIGHTS THIS QUARTER



Blenheim Library

\* FTE refers to full time equivalent hours worked.

# Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.





# WEST COAST



## PROJECTS

**15**  
Approved

**15**  
Government  
funding  
agreement

**14**  
Commenced  
construction

**5**  
Completed



## FUNDING\*

**\$34.6m**  
Government  
spend

**\$1.4m**  
Co-funded  
spend

**\$36.0m**  
Total  
spend

**\$27.4m**  
Procurement  
committed



## LOCAL WORKERS FTE\*

Progress  
to projected:  
**212**  
59% to projected

Growth  
this Quarter:  
**8**

Projected:  
**358**

FTE on-site  
end of quarter:  
**35**

## PROJECT HIGHLIGHTS THIS QUARTER



Solid Waste Management Fox Glacier and Butlers



William Stewart bridge

\* FTE refers to full time equivalent hours worked.

# Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



# CANTERBURY



## PROJECTS

**29**  
Approved

**29**  
Government  
funding  
agreement

**27**  
Commenced  
construction

**12**  
Completed



## FUNDING\*

**\$88.2m**  
Government  
spend

**\$93.2m**  
Co-funded  
spend

**\$181.5m**  
Total  
spend

**\$323.3m**  
Procurement  
committed



## LOCAL WORKERS FTE\*

Progress  
to projected:  
**753**  
52% to projected

Growth  
this Quarter:  
**66**

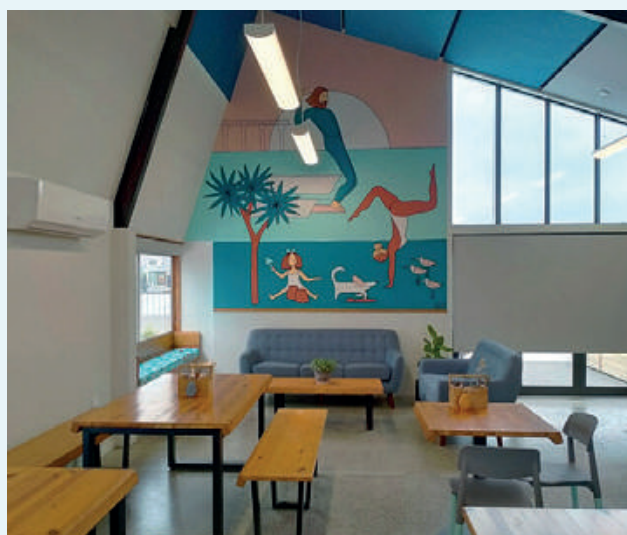
Projected:  
**1,504**

FTE on-site  
end of quarter:  
**327**

## PROJECT HIGHLIGHTS THIS QUARTER



Chatham Islands Runway



The New Brighton Collective - Bridge Hub

\* FTE refers to full time equivalent hours worked.

# Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.





# OTAGO



## PROJECTS

**15**  
Approved

**15**  
Government  
funding  
agreement

**13**  
Commenced  
construction

**3**  
Completed



## FUNDING<sup>#</sup>

**\$55.1m**  
Government  
spend

**\$35.9m**  
Co-funded  
spend

**\$91.1m**  
Total  
spend

**\$136.1m**  
Procurement  
committed



## LOCAL WORKERS FTE<sup>\*</sup>

Progress  
to projected:  
**390**  
48% to projected

Growth  
this Quarter:  
**29**

Projected:  
**813**

FTE on-site  
end of quarter:  
**208**

## PROJECT HIGHLIGHTS THIS QUARTER



Otago Polytech



Queenstown Arterials

<sup>\*</sup> FTE refers to full time equivalent hours worked.

<sup>#</sup> Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



# SOUTHLAND



## PROJECTS

**19**  
Approved

**19**  
Government  
funding  
agreement

**18**  
Commenced  
construction

**3**  
Completed



## FUNDING\*

**\$38.8m**  
Government  
spend

**\$120.0m**  
Co-funded  
spend

**\$158.7m**  
Total  
spend

**\$163.8m**  
Procurement  
committed



## LOCAL WORKERS FTE\*

Progress  
to projected:  
**438**  
42% to projected

Growth  
this Quarter:  
**108**

Projected:  
**1,047**

FTE on-site  
end of quarter:  
**289**

## PROJECT HIGHLIGHTS THIS QUARTER



Homer Tunnel safety improvements



Invercargill City Development

\* FTE refers to full time equivalent hours worked.

# Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.





# NATIONWIDE



## PROJECTS

**3**  
Approved

**3**  
Government  
funding  
agreement

**3**  
Commenced  
construction

**0**  
Completed



## FUNDING\*

**\$59.4m**  
Government  
spend

**\$0.0m**  
Co-funded  
spend

**\$59.4m**  
Total  
spend

**\$51.8m**  
Procurement  
committed



## LOCAL WORKERS FTE\*

Progress  
to projected:  
**117**  
67% to projected

Growth  
this Quarter:  
**46**

Projected:  
**175**

FTE on-site  
end of quarter:  
**61**

## PROJECT HIGHLIGHTS THIS QUARTER



Rangitata Gorge Fire Station



Sumner Fire Station

\* FTE refers to full time equivalent hours worked.

# Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.

# GOVERNMENT FUNDING CONTRACTED: MARCH 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>NATION WIDE</b>												
Digital package – Rural Connectivity	Crown Infrastructure Partners	Services	Construction	\$56,492,556	\$46,266,000	\$7,573,289	\$7,573,289	45.56	45.56	45.6%	Q4 CY2021	Q1 CY2024
Digital package – Marae Connectivity	Crown Infrastructure Partners	Services	Construction	\$7,000,000	\$7,000,000	\$5,252,061	\$5,252,061	0.26	1.71	85.7%	Q4 CY2020	Q1 CY2023
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Construction	\$56,100,000	\$51,300,000	\$46,613,292	\$46,613,292	15.58	69.70	95.5%	Q3 CY2020	Q3 CY2023
<b>Nation Wide Total</b>	<b>3</b>			<b>\$119,592,556</b>	<b>\$104,566,000</b>	<b>\$59,438,641</b>	<b>\$59,438,641</b>	<b>61.40</b>	<b>116.98</b>	<b>66.8%</b>		
<b>NORTHLAND</b>												
Animal Shelters	Far North District Council	Community	Construction	\$2,900,000	\$1,000,000	\$400,000	\$1,708,830	-	43.03	78.2%	Q1 CY2021	Q4 CY2022
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	\$15,200,000	\$11,400,000	\$10,989,829	\$11,963,626	51.41	51.41	171.4%	Q1 CY2020	Q2 CY2023
FNDC jetties – Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	\$7,700,000	\$4,500,000	\$3,376,000	\$5,535,335	8.46	16.78	26.6%	Q2 CY2021	Q1 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Construction	\$2,860,000	\$1,750,000	\$1,312,500	\$2,521,626	14.68	21.53	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Construction	\$3,000,000	\$3,000,000	\$2,850,000	\$2,850,000	3.81	11.34	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Pre-work	\$9,850,000	\$6,250,000	\$1,125,000	\$1,125,000	1.36	2.00	3.9%	Q2 CY2022	Q2 CY2024
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Construction	\$550,000	\$550,000	\$507,800	\$507,800	2.92	4.50	64.3%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	\$6,000,000	\$2,000,000	\$1,000,000	\$1,835,214	3.01	8.00	24.2%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	\$7,100,000	\$1,500,000	\$1,425,000	\$7,038,000	-	58.00	54.2%	Q4 CY2020	Q3 CY2021
Paihia Waterfront Development	Far North District Council	Community	Pre-work	\$20,200,000	\$8,000,000	\$800,000	\$1,069,027	0.98	4.00	4.5%	Q2 CY2022	Q4 CY2023
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	\$1,500,000	\$1,125,000	\$366,409	\$741,409	0.01	14.74	136.5%	Q1 CY2020	Q1 CY2022
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Construction	\$7,000,000	\$7,000,000	\$3,500,000	\$3,500,000	18.79	18.79	23.5%	Q4 CY2020	Q4 CY2022
Ancient Kauri Trail – Kaihu Valley	Kaipara District Council	Community	Construction	\$4,000,000	\$4,000,000	\$400,000	\$400,000	9.05	11.25	51.1%	Q4 CY2021	Q4 CY2022
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Pre-work	\$74,800,000	\$6,000,000	\$228,448	\$228,448	2.92	2.92	7.5%	Q4 CY2022	Q2 CY2024
Baylys Beach – Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	\$1,743,500	\$100,000	\$98,713	\$1,698,713	-	11.00	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Construction	\$900,000	\$900,000	\$900,000	\$900,000	0.37	8.00	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	\$750,000	\$750,000	\$430,435	\$535,696	3.80	11.05	73.7%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Construction	\$3,000,000	\$3,000,000	\$1,500,000	\$1,500,000	3.43	6.60	26.9%	Q1 CY2021	Q4 CY2022
Mangawhai Package – Shared Pathway	Kaipara District Council	Community	Construction	\$7,925,000	\$2,400,000	\$1,200,000	\$5,350,707	11.29	67.29	224.3%	Q2 CY2021	Q4 CY2022
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	\$3,600,000	\$1,750,000	\$1,750,000	\$3,770,767	-	22.00	200.0%	Q4 CY2020	Q2 CY2021
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Complete	\$4,500,000	\$750,000	\$375,000	\$2,019,000	0.22	0.79	1.0%	Q4 CY2020	Q1 CY2022
Sealing Kaipara roads	Kaipara District Council	Transport	Construction	\$8,060,000	\$4,910,000	\$3,750,000	\$6,900,000	26.88	26.88	47.2%	Q4 CY2020	Q3 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	\$1,400,000	\$734,000	\$734,000	\$1,351,079	0.09	11.48	328.0%	Q2 CY2021	Q1 CY2022
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Construction	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	52.88	52.88	60.8%	Q4 CY2020	Q2 CY2023
Northland Inc – Economic Recovery and Action Plan	Northland Inc	Community	Construction	\$750,000	\$750,000	\$350,000	\$350,000	1.74	2.30	57.5%	Q4 CY2020	Q1 CY2023
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Pre-work	\$16,000,000	\$3,000,000	-	-	-	-	-	Q2 CY2023	Q1 CY2025
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Construction	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	15.93	20.48	81.9%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Construction	\$5,020,000	\$2,000,000	\$1,800,000	\$4,369,552	0.16	20.00	66.7%	Q4 CY2020	Q2 CY2022

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# GOVERNMENT FUNDING CONTRACTED: MARCH 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Construction	\$3,285,000	\$2,500,000	\$250,000	\$250,000	0.79	3.65	27.0%	Q4 CY2021	Q2 CY2023
He Korowai Trust housing infrastructure	He Korowai Trust	Community	Construction	\$1,829,000	\$1,829,000	\$914,500	\$914,500	7.83	9.47	39.5%	Q1 CY2022	Q4 CY2022
Housing Energy Retrofit Pilot – Northland	Te Pai Roa Tika	Services	Pre-work	\$2,500,000	\$2,500,000	-	-	1.09	1.09	0.0%	Q2 CY2022	Q4 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	18.04	35.4%	Q3 CY2021	Q1 CY2022
<b>Northland Total</b>	<b>32</b>			<b>\$245,922,500</b>	<b>\$107,948,000</b>	<b>\$56,333,633</b>	<b>\$84,934,327</b>	<b>243.91</b>	<b>561.29</b>	<b>48.1%</b>		
<b>AUCKLAND</b>												
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	\$116,000,000	\$27,000,000	\$27,000,000	\$115,380,000	-	270.00	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Construction	\$37,500,000	\$30,000,000	\$400,000	\$400,000	63.91	63.91	63.9%	Q4 CY2021	Q4 CY2022
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	\$11,240,000	\$10,000,000	\$10,014,306	\$10,914,306	44.77	51.50	198.1%	Q4 CY2020	Q4 CY2022
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	\$11,840,000	\$11,340,000	\$7,574,585	\$9,844,585	20.00	24.20	53.8%	Q1 CY2021	Q3 CY2023
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	\$18,150,292	\$10,673,000	\$1,290,628	\$7,006,528	1.57	85.57	182.1%	Q1 CY2021	Q3 CY2023
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	\$116,460,000	\$42,000,000	\$42,000,000	\$116,887,000	-	240.00	120.0%	Q3 CY2019	Q2 CY2021
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	\$25,000,000	\$25,000,000	\$4,406,266	\$4,406,266	3.75	34.00	113.3%	Q3 CY2020	Q2 CY2024
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	\$65,000,000	\$65,000,000	\$8,941,100	\$8,941,100	23.11	26.96	36.0%	Q1 CY2021	Q3 CY2024
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	\$33,000,000	\$33,000,000	\$4,157,816	\$4,157,816	6.89	9.40	26.9%	Q3 CY2020	Q1 CY2024
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Construction	\$14,300,000	\$13,000,000	\$13,128,480	\$14,778,480	14.73	23.00	57.5%	Q1 CY2020	Q2 CY2022
Northwestern Busway	Auckland Transport	Transport	Construction	\$100,000,000	\$50,000,000	\$2,644,326	\$2,644,326	57.63	57.63	28.8%	Q3 CY2021	Q2 CY2025
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	\$34,100,000	\$31,230,000	\$33,794,607	\$34,794,607	3.25	63.20	63.2%	Q1 CY2020	Q1 CY2023
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	\$67,932,123	\$22,104,403	\$21,351,061	\$69,781,061	-	151.70	75.9%	Q4 CY2019	Q4 CY2021
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Construction	\$16,684,242	\$6,000,000	\$3,784,344	\$9,441,733	28.36	36.49	57.9%	Q3 CY2020	Q4 CY2022
Te Whau Pathway	Auckland Council	Transport	Construction	\$35,308,000	\$35,308,000	\$2,466,104	\$2,466,104	9.04	12.17	30.4%	Q4 CY2020	Q4 CY2024
Unitec Housing Development	MHUD	Housing	Construction	\$75,000,000	\$75,000,000	\$6,397,818	\$6,397,818	37.65	37.65	15.1%	Q2 CY2021	Q2 CY2023
UoA – Faculty of Education and Social Work	University of Auckland	Community	Construction	\$275,000,000	\$200,000,000	\$48,158,090	\$80,671,114	243.67	480.16	87.3%	Q4 CY2020	Q3 CY2023
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Pre-work	\$34,000,000	\$27,000,000	-	-	-	-	-	Q2 CY2022	Q1 CY2023
<b>Auckland Total</b>	<b>18</b>			<b>\$1,086,514,657</b>	<b>\$713,655,403</b>	<b>\$237,509,531</b>	<b>\$498,912,844</b>	<b>558.34</b>	<b>1,667.54</b>	<b>76.4%</b>		
<b>WAIKATO</b>												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	\$253,000	\$167,000	\$167,000	\$253,000	-	7.00	100.0%	Q3 CY2020	Q4 CY2020
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Pre-work	\$8,200,000	\$8,200,000	\$1,370,000	\$1,370,000	1.28	43.00	134.4%	Q4 CY2022	Q2 CY2024
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Pre-work	\$37,881,000	\$20,000,000	\$6,757,430	\$9,415,435	14.42	14.42	36.0%	Q2 CY2022	Q2 CY2023
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	\$622,000	\$317,000	\$285,300	\$680,015	-	36.00	65.5%	Q3 CY2020	Q1 CY2021
Paunui Surf Life Saving Community	Paunui Surf Life Saving Club	Community	Construction	\$1,021,000	\$676,000	\$473,200	\$473,200	11.75	16.50	17.4%	Q4 CY2021	Q2 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Construction	\$710,000	\$699,000	\$349,000	\$349,000	5.22	5.22	34.8%	Q1 CY2022	Q4 CY2022
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	\$7,000,000	\$4,480,000	\$1,359,040	\$2,240,469	2.09	18.50	71.2%	Q4 CY2020	Q2 CY2024

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# GOVERNMENT FUNDING CONTRACTED: MARCH 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Lake Kimihia	Waikato Regional Council	Environment	Construction	\$1,000,000	\$640,000	\$135,494	\$171,052	1.50	1.50	18.7%	Q1 CY2022	Q1 CY2024
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Construction	\$5,500,000	\$3,520,000	\$988,985	\$2,107,673	3.67	11.87	95.0%	Q4 CY2020	Q3 CY2023
Mill Road Pump Station	Waikato Regional Council	Environment	Construction	\$3,000,000	\$1,920,000	\$254,827	\$702,847	9.43	12.28	136.5%	Q4 CY2020	Q3 CY2022
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Construction	\$1,500,000	\$960,000	\$160,147	\$259,134	3.68	7.00	100.0%	Q3 CY2021	Q2 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	\$2,362,000	\$454,000	\$454,000	\$2,291,875	-	8.00	26.7%	Q3 CY2019	Q2 CY2021
Replacement Barge Construction Project	Waikato Regional Council	Environment	Pre-work	\$3,000,000	\$1,920,000	\$105,409	\$188,944	1.08	1.08	3.8%	Q2 CY2022	Q4 CY2023
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	\$3,000,000	\$1,920,000	\$271,360	\$506,677	2.55	2.88	16.0%	Q3 CY2021	Q4 CY2023
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Construction	\$1,200,000	\$768,000	\$198,400	\$555,078	0.23	27.24	123.8%	Q1 CY2021	Q3 CY2022
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	\$3,000,000	\$1,920,000	\$326,400	\$649,356	8.46	22.00	62.9%	Q1 CY2021	Q4 CY2023
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Construction	\$106,000,000	\$40,000,000	\$1,000,000	\$28,310,159	172.13	275.40	110.2%	Q1 CY2021	Q4 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Construction	\$16,200,000	\$8,200,000	\$6,560,000	\$13,632,393	22.61	49.37	93.2%	Q1 CY2021	Q3 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	\$8,500,000	\$3,000,000	\$3,000,000	\$9,190,788	-	38.00	73.1%	Q3 CY2020	Q2 CY2021
Otorohonga Kiwihouse	Otorohanga Kiwi House Charitable Trust	Community	Construction	\$8,000,000	\$2,000,000	\$1,000,000	\$2,397,405	7.45	11.14	55.7%	Q3 CY2020	Q4 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Construction	\$14,000,000	\$10,840,000	\$1,420,000	\$3,208,938	-	13.45	22.4%	Q3 CY2021	Q1 CY2023
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Construction	\$7,000,000	\$500,000	-	\$1,055,039	3.65	3.65	12.2%	Q1 CY2022	Q1 CY2023
Shared Paths	Taupo District Council	Transport	Construction	\$10,600,000	\$10,500,000	\$4,300,000	\$4,300,000	10.63	52.03	123.9%	Q4 CY2020	Q4 CY2022
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	\$180,000,000	\$8,000,000	-	\$11,822,216	32.00	38.69	38.7%	Q1 CY2021	Q1 CY2023
Taupo Town Centre Transformation	Taupo District Council	Community	Construction	\$20,600,000	\$20,600,000	\$15,500,000	\$15,500,000	22.50	59.70	64.9%	Q3 CY2020	Q1 CY2023
<b>Waikato Total</b>	<b>25</b>			<b>\$450,149,000</b>	<b>\$152,201,000</b>	<b>\$46,435,992</b>	<b>\$111,630,692</b>	<b>336.31</b>	<b>775.92</b>	<b>68.1%</b>		
<b>BAY OF PLENTY</b>												
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	\$11,900,000	\$11,900,000	\$11,900,000	\$11,900,000	-	21.42	119.0%	Q3 CY2021	Q1 CY2022
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	\$32,100,000	\$14,000,000	\$2,854,454	\$8,671,331	25.40	30.00	60.0%	Q4 CY2020	Q3 CY2024
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Construction	\$2,890,000	\$2,890,000	\$2,795,000	\$2,888,753	4.38	18.38	87.5%	Q2 CY2021	Q2 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	\$5,400,000	\$800,000	\$800,000	\$5,400,000	-	28.30	104.8%	Q4 CY2020	Q1 CY2021
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	\$84,782,300	\$45,000,000	\$10,015,015	\$17,676,791	101.97	117.90	58.9%	Q3 CY2021	Q4 CY2023
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	\$13,700,000	\$10,275,000	\$7,951,916	\$10,485,181	12.24	18.60	34.4%	Q4 CY2020	Q4 CY2022
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	\$17,200,000	\$12,900,000	\$3,294,881	\$4,815,201	2.85	28.63	35.8%	Q4 CY2020	Q4 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Construction	\$14,400,000	\$5,000,000	\$4,500,000	\$8,400,000	0.97	42.00	35.0%	Q4 CY2020	Q4 CY2022
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	\$20,000,000	\$20,000,000	\$890,000	\$890,000	16.01	21.19	53.0%	Q1 CY2021	Q3 CY2023
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	\$35,000,000	\$35,000,000	\$4,786,125	\$4,786,125	6.79	12.82	6.1%	Q3 CY2021	Q2 CY2023
St John Rotorua	St Johns - Rotorua	Community	Complete	\$9,194,000	\$9,194,000	\$8,690,735	\$8,690,735	-	57.00	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Construction	\$56,750,000	\$38,000,000	\$9,078,877	\$30,141,758	43.23	43.23	17.0%	Q1 CY2021	Q4 CY2022
Opotiki CBD improvement	Opotiki District Council	Community	Construction	\$11,900,000	\$11,900,000	\$11,900,000	\$11,900,000	3.35	73.80	55.5%	Q4 CY2020	Q2 CY2022
<b>Bay of Plenty Total</b>	<b>13</b>			<b>\$315,216,300</b>	<b>\$216,859,000</b>	<b>\$79,457,003</b>	<b>\$126,645,875</b>	<b>217.21</b>	<b>513.27</b>	<b>38.3%</b>		

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PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>GISBORNE</b>												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	\$8,000,000	\$8,000,000	\$900,000	\$917,326	1.10	4.00	13.3%	Q4 CY2021	Q2 CY2023
Gisborne Olympic Pool	Gisborne District Council	Community	Construction	\$46,055,000	\$40,350,000	\$11,152,947	\$14,093,330	18.92	18.92	37.8%	Q3 CY2021	Q2 CY2023
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Construction	\$7,870,000	\$7,870,000	\$2,500,000	\$2,700,000	19.49	47.62	25.7%	Q3 CY2021	Q1 CY2023
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Pre-work	\$2,500,000	\$2,500,000	\$291,686	\$291,686	-	3.29	73.1%	Q2 CY2022	Q3 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	\$10,000,000	\$7,500,000	\$5,008,038	\$6,782,633	13.61	16.51	137.6%	Q4 CY2020	Q3 CY2023
<b>Gisborne Total</b>	<b>5</b>			<b>\$74,425,000</b>	<b>\$66,220,000</b>	<b>\$19,852,671</b>	<b>\$24,784,976</b>	<b>53.12</b>	<b>90.34</b>	<b>32.1%</b>		
<b>MANAWATU-WHANGANUI</b>												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Pre-work	\$25,000,000	\$25,000,000	\$429,160	\$429,160	0.22	7.00	7.0%	Q3 CY2022	Q1 CY2025
Sarjeant Gallery	Whanganui District Council	Community	Construction	\$55,000,000	\$11,600,000	\$3,000,000	\$24,383,920	35.02	45.72	17.6%	Q2 CY2020	Q1 CY2024
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Construction	\$2,405,000	\$2,405,000	\$953,332	\$953,332	6.10	6.10	40.7%	Q4 CY2021	Q3 CY2022
Marton Rail Hub	Rangitikei District Council	Transport	Pre-work	\$10,125,000	\$9,100,000	\$1,137,000	\$1,137,000	8.73	26.00	59.1%	Q2 CY2022	Q2 CY2024
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	\$5,200,000	\$3,900,000	\$703,239	\$1,299,505	2.02	15.16	252.6%	Q4 CY2020	Q1 CY2024
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	\$7,000,000	\$5,250,000	\$701,565	\$1,054,964	1.85	6.18	61.8%	Q4 CY2020	Q1 CY2024
Papaioea Place Community	Palmerston North City Council	Housing	Complete	\$5,205,680	\$4,623,224	\$4,623,224	\$5,205,680	-	27.00	20.0%	Q2 CY2020	Q4 CY2021
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	\$14,600,000	\$14,600,000	\$9,800,000	\$9,800,000	15.26	45.00	100.0%	Q1 CY2021	Q2 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	\$8,700,000	\$6,525,000	\$806,682	\$1,155,824	4.46	13.79	229.8%	Q3 CY2021	Q1 CY2024
Gladstone Green Growth Area	Horowhenua District Council	Housing	Construction	\$38,100,000	\$25,100,000	\$1,826,414	\$3,731,711	10.14	16.41	21.9%	Q1 CY2021	Q1 CY2025
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	\$53,850,000	\$2,900,000	\$2,900,000	\$4,899,512	-	19.00	50.0%	Q3 CY2020	Q1 CY2022
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	\$15,000,000	\$11,250,000	\$938,777	\$1,463,858	1.83	9.17	45.9%	Q3 CY2021	Q1 CY2024
<b>Manawatu-Whanganui Total</b>	<b>12</b>			<b>\$240,185,680</b>	<b>\$122,253,224</b>	<b>\$27,819,394</b>	<b>\$55,514,466</b>	<b>85.65</b>	<b>236.53</b>	<b>31.4%</b>		
<b>HAWKE'S BAY</b>												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Construction	\$1,000,000	\$640,000	\$640,000	\$1,026,105	1.14	6.46	40.4%	Q4 CY2020	Q2 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Transport	Complete	\$2,000,000	\$2,000,000	\$1,847,607	\$1,847,607	-	27.00	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Transport	Complete	\$2,500,000	\$2,500,000	\$2,450,000	\$2,450,000	-	43.59	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Construction	\$32,300,000	\$32,000,000	\$29,450,000	\$29,744,500	48.60	59.43	45.7%	Q4 CY2020	Q3 CY2022
Iona Road Housing	Hastings District Council	Housing	Construction	\$23,700,000	\$11,500,000	\$921,146	\$3,548,343	11.00	25.00	13.9%	Q1 CY2021	Q1 CY2023
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	\$8,000,000	\$5,120,000	\$389,043	\$608,428	2.16	5.50	34.4%	Q3 CY2021	Q4 CY2023
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	\$1,000,000	\$640,000	\$640,000	\$1,000,000	-	9.00	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Construction	\$2,747,000	\$2,747,000	\$2,700,000	\$2,700,000	5.74	18.75	312.5%	Q4 CY2021	Q3 CY2022
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	\$20,000,000	\$12,800,000	\$942,761	\$1,832,238	12.55	16.28	108.5%	Q4 CY2021	Q4 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Construction	\$14,500,000	\$6,400,000	\$6,200,000	\$14,334,507	13.04	30.00	30.0%	Q2 CY2021	Q3 CY2022
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Construction	\$50,000,000	\$19,500,000	\$3,549,102	\$18,749,102	-	92.61	41.7%	Q1 CY2021	Q2 CY2024
<b>Hawke's Bay Total</b>	<b>11</b>			<b>\$157,747,000</b>	<b>\$95,847,000</b>	<b>\$49,729,659</b>	<b>\$77,840,830</b>	<b>94.23</b>	<b>333.61</b>	<b>44.1%</b>		

= Construction commenced or completed dates shaded green.

'-' Means information has not yet been provided on this project and will be included in the next report.

\* Commencement date has been revised in line with the definition of 'Construction Started'

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# GOVERNMENT FUNDING CONTRACTED: MARCH 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>TARANAKI</b>												
Thermal Drying Facility Replacement	EECA	Environment	Construction	\$37,000,000	\$37,000,000	\$3,350,000	\$3,350,000	19.27	19.27	25.0%	Q4 CY2021	Q3 CY2024
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Complete	\$1,870,000	\$1,870,000	\$1,835,000	\$1,835,000	-	16.00	100.0%	Q4 CY2020	Q1 CY2022
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	\$4,100,000	\$3,000,000	\$823,700	\$1,089,936	2.74	25.31	79.1%	Q3 CY2021	Q4 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Construction	\$21,500,000	\$8,000,000	\$6,600,000	\$14,022,171	28.00	28.40	71.0%	Q1 CY2021	Q4 CY2022
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	\$66,000,000	\$35,000,000	\$4,528,533	\$13,150,365	28.45	100.00	100.0%	Q4 CY2020	Q2 CY2024
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	\$11,700,000	\$10,881,000	\$3,563,356	\$3,563,356	37.23	40.77	62.7%	Q4 CY2020	Q2 CY2023
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	\$12,500,000	\$4,000,000	\$2,200,000	\$3,780,935	2.21	9.07	36.3%	Q2 CY2021	Q4 CY2023
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Housing	Construction	\$5,500,000	\$5,500,000	\$5,140,878	\$5,140,878	3.00	26.00	37.7%	Q4 CY2020	Q2 CY2022
Nukumarū Station Road construction	South Taranaki District Council	Transport	Construction	\$10,140,000	\$7,000,000	\$4,200,000	\$5,817,460	7.59	22.00	48.9%	Q3 CY2021	Q1 CY2023
<b>Taranaki Total</b>	<b>9</b>			<b>\$170,310,000</b>	<b>\$112,251,000</b>	<b>\$32,241,467</b>	<b>\$51,750,102</b>	<b>128.48</b>	<b>286.83</b>	<b>61.2%</b>		
<b>WELLINGTON</b>												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	\$17,070,000	\$10,000,000	\$1,265,000	\$1,378,518	3.53	14.00	28.0%	Q4 CY2020	Q1 CY2026
Masterton Skatepark Revamp	Masterton District Council	Community	Construction	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	8.37	11.94	79.6%	Q2 CY2021	Q2 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Construction	\$4,460,000	\$2,230,000	\$1,115,000	\$2,512,093	2.55	11.00	36.7%	Q3 CY2021	Q4 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Construction	\$1,360,000	\$1,360,000	\$300,000	\$300,000	4.89	5.92	14.8%	Q3 CY2021	Q3 CY2022
Maidstone Sportshub	Upper Hutt City Council	Community	Construction	\$31,800,000	\$15,000,000	\$1,245,000	\$4,265,647	13.88	21.75	29.0%	Q3 CY2021	Q4 CY2023
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	\$30,000,000	\$15,000,000	\$907,197	\$2,638,197	8.15	9.87	21.0%	Q2 CY2021	Q3 CY2025
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Construction	\$9,800,000	\$6,272,000	\$2,892,677	\$4,623,989	9.71	26.39	120.0%	Q3 CY2021	Q3 CY2022
Hutt River Flood Management - Riverlinks	Greater Wellington Regional Council	Environment	Pre-work	\$5,000,000	\$3,200,000	\$105,991	\$105,991	-	12.96	56.3%	Q2 CY2022	Q4 CY2022
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	\$68,000,000	\$27,000,000	-	\$5,148,969	26.72	26.72	38.2%	Q3 CY2021	Q3 CY2024
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Construction	\$2,000,000	\$1,280,000	\$353,150	\$577,446	9.23	9.23	30.8%	Q3 CY2021	Q3 CY2022
Frederick Street Social Housing	Kirva Trust	Housing	Construction	\$29,220,000	\$10,000,000	\$1,112,680	\$9,728,854	8.02	10.08	16.8%	Q1 CY2021	Q2 CY2023
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Construction	\$70,000,000	\$30,000,000	\$25,764,668	\$25,764,668	46.61	57.81	96.3%	Q4 CY2020	Q3 CY2022
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	\$15,900,000	\$8,500,000	\$665,689	\$3,398,300	4.85	6.50	5.4%	Q4 CY2020	Q1 CY2025
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	\$46,805,000	\$14,100,000	-	\$1,468,000	1.44	4.30	1.4%	Q4 CY2020	Q3 CY2024
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	\$36,130,000	\$15,000,000	\$2,300,000	\$3,290,678	5.00	14.68	23.7%	Q4 CY2021	Q1 CY2024
<b>Wellington Total</b>	<b>15</b>			<b>\$368,845,000</b>	<b>\$160,242,000</b>	<b>\$39,327,053</b>	<b>\$66,501,350</b>	<b>152.96</b>	<b>243.15</b>	<b>24.2%</b>		
<b>TOP OF THE SOUTH</b>												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	\$10,000,000	\$7,500,000	\$3,460,520	\$3,460,520	10.73	10.73	53.6%	Q1 CY2021	Q1 CY2024
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Construction	\$6,800,000	\$6,800,000	\$5,699,176	\$5,699,176	16.62	51.00	145.7%	Q3 CY2021	Q2 CY2022
Blenheim Library/Art Gallery	Marlborough District Council	Community	Construction	\$25,300,000	\$11,000,000	\$7,700,000	\$17,033,981	41.09	44.21	80.4%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$500,000	\$500,000	\$500,000	\$500,000	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$300,000	\$300,000	\$262,482	\$262,482	-	1.38	100.0%	Q4 CY2020	Q2 CY2021

= Construction commenced or completed dates shaded green.

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# Reported the full co-funding amount in June which has since been corrected.

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# GOVERNMENT FUNDING CONTRACTED: MARCH 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	\$19,500,000	\$18,000,000	\$2,663,953	\$3,106,408	20.07	20.07	62.7%	Q4 CY2020	Q4 CY2023
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	\$4,000,000	\$3,000,000	\$1,240,871	\$1,902,989	8.36	8.36	55.7%	Q1 CY2021	Q3 CY2023
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Construction	\$10,000,000	\$7,500,000	\$1,750,000	\$9,030,171	23.26	29.00	107.4%	Q3 CY2021	Q3 CY2023
<b>Top of the South Total</b>	<b>8</b>			<b>\$76,400,000</b>	<b>\$54,600,000</b>	<b>\$23,277,002</b>	<b>\$40,995,727</b>	<b>120.13</b>	<b>167.05</b>	<b>89.0%</b>		
<b>WEST COAST</b>												
Hector Historic Landfill	Buller District Council	Environment	Complete	\$1,000,000	\$1,000,000	750000	\$750,000	-	13.24	264.7%	Q1 CY2021	Q3 CY2021
Port Package	Buller District Council	Transport	Construction	\$7,309,500	\$6,800,000	2550000	\$3,160,337	2.04	20.00	64.5%	Q2 CY2021	Q1 CY2023
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	-	12.00	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Construction	\$2,600,000	\$2,600,000	\$130,000	\$130,000	4.89	11.25	56.3%	Q3 CY2021	Q3 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Construction	\$5,000,000	\$5,000,000	\$250,000	\$250,000	4.46	13.39	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability - Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	\$13,000,000	\$13,000,000	\$12,972,168	\$12,972,168	-	32.85	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	\$5,800,000	\$5,800,000	\$4,200,000	\$4,200,000	-	14.74	58.9%	Q4 CY2021	Q1 CY2022
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	\$12,291,463	\$9,225,000	\$1,062,082	\$1,698,187	0.28	3.86	9.2%	Q3 CY2021	Q2 CY2023
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	\$500,000	\$375,000	\$324,324	\$479,324	-	2.00	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Construction	\$4,700,000	\$4,700,000	\$4,110,000	\$4,110,000	6.97	39.00	130.0%	Q4 CY2020	Q2 CY2022
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	\$2,600,000	\$1,950,000	\$269,806	\$269,806	0.28	4.00	15.4%	Q4 CY2021	Q2 CY2022
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	\$5,000,000	\$3,750,000	\$1,225,559	\$1,225,559	0.28	7.00	15.9%	Q3 CY2021	Q4 CY2023
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	\$3,000,000	\$3,000,000	\$400,000	\$400,000	-	5.40	23.5%	Q3 CY2021	Q4 CY2022
Seddon House (Heritage NZ)	Heritage NZ	Services	Pre-work	\$22,000,000	\$22,000,000	\$1,950,000	\$1,950,000	-	1.92	7.7%	Q4 CY2023	Q2 CY2025
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Construction	\$3,300,000	\$3,300,000	\$2,600,000	\$2,600,000	15.84	31.00	155.0%	Q3 CY2021	Q3 CY2022
<b>West Coast Total</b>	<b>15</b>			<b>\$89,900,963</b>	<b>\$84,300,000</b>	<b>\$34,593,939</b>	<b>\$35,995,380</b>	<b>35.04</b>	<b>211.65</b>	<b>59.1%</b>		
<b>CANTERBURY</b>												
Kaikoura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	Community	Complete	\$3,800,000	\$1,000,000	\$1,000,000	\$3,359,781	-	20.00	40.0%	Q3 CY2020	Q3 CY2021
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	\$2,100,000	\$2,000,000	\$400,000	\$1,077,000	0.49	5.00	21.7%	Q3 CY2021	Q2 CY2023
Waiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Complete	\$500,000	\$320,000	\$320,001	\$448,598	-	4.35	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	4.60	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$1,000,000	\$1,000,000	\$1,000,000	\$1,058,843	-	4.60	100.0%	Q1 CY2021	Q2 CY2021
Halswell/Hurutini weed barrage replacement	Environment Canterbury	Environment	Pre-work	\$1,000,000	\$640,000	\$95,341	\$113,510	0.14	3.30	47.1%	Q1 CY2023	Q3 CY2023
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$500,000	\$500,000	\$500,000	\$500,000	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$500,000	\$500,000	\$470,378	\$470,378	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Construction	\$1,000,000	\$640,000	\$326,136	\$592,988	0.90	2.20	22.0%	Q4 CY2020	Q4 CY2023
Kaiapoi Community Flood Protection	Environment Canterbury	Environment	Complete	\$3,200,000	\$2,048,000	\$2,048,000	\$2,777,060	-	14.90	106.4%	Q4 CY2020	Q3 CY2021
Kaiapoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Construction	\$22,305,000	\$9,000,000	\$4,316,576	\$8,651,746	27.83	35.33	78.5%	Q2 CY2021	Q3 CY2023

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# GOVERNMENT FUNDING CONTRACTED: MARCH 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	\$20,469,316	\$6,500,000	\$1,329,361	\$6,112,985	20.35	30.58	32.5%	Q2 CY2021	Q1 CY2023
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Construction	\$15,800,000	\$15,800,000	\$2,162,861	\$2,162,861	4.65	18.63	37.3%	Q4 CY2021	Q1 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	\$106,400,000	\$71,500,000	\$10,760,784	\$45,420,364	65.43	116.01	28.3%	Q3 CY2020	Q2 CY2024
Medi Hotel - "Ranui Apartments"	Bone Marrow Cancer Trust	Community	Construction	\$12,170,000	\$7,000,000	\$475,248	\$2,311,156	2.83	10.50	22.8%	Q2 CY2021	Q1 CY2024
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Construction	\$5,019,698	\$3,214,689	\$3,088,419	\$4,907,428	1.04	12.00	120.0%	Q1 CY2020	Q2 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	\$1,402,400	\$1,113,400	\$1,113,400	\$1,358,482	0.57	11.01	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	\$66,000	\$66,000	\$56,452	\$56,452	-	1.20	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	\$3,854,000	\$1,562,361	\$1,562,361	\$3,706,376	-	24.36	60.9%	Q3 CY2020	Q4 CY2021
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Pre-work	\$12,500,000	\$12,500,000	\$504,198	\$504,198	2.72	3.29	8.0%	Q3 CY2022	Q2 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	\$10,000,000	\$6,400,000	\$1,064,668	\$1,375,676	9.51	9.51	38.0%	Q3 CY2021	Q1 CY2024
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	\$2,769,000	\$905,000	\$905,000	\$3,092,136	-	33.00	82.5%	Q4 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	\$3,059,405	\$550,000	\$550,000	\$3,081,260	-	24.58	136.6%	Q1 CY2020	Q1 CY2021
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	\$52,500,000	\$52,500,000	\$16,144,358	\$16,144,358	11.01	129.60	108.0%	Q4 CY2020	Q3 CY2023
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Construction	\$51,600,000	\$20,000,000	\$6,000,000	\$21,097,295	73.91	93.49	46.7%	Q1 CY2021	Q2 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Construction	\$8,500,000	\$5,440,000	\$2,685,606	\$3,945,750	0.67	15.76	78.8%	Q4 CY2020	Q1 CY2024
The Theatre Royal	Timaru District Council	Community	Construction	\$23,200,000	\$11,600,000	\$4,320,000	\$5,476,591	1.09	16.88	22.5%	Q3 CY2021	Q4 CY2023
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	\$50,250,000	\$50,000,000	\$21,806,501	\$21,806,501	82.20	82.20	293.6%	Q3 CY2021	Q3 CY2023
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	\$111,000,000	\$39,000,000	\$2,229,000	\$18,873,000	21.98	21.98	20.9%	Q1 CY2021	Q3 CY2024
<b>Canterbury Total</b>	<b>29</b>			<b>\$527,464,819</b>	<b>\$324,299,450</b>	<b>\$88,234,650</b>	<b>\$181,482,774</b>	<b>327.30</b>	<b>753.46</b>	<b>50.1%</b>		
<b>OTAGO</b>												
Lakes District Museum	Lakes District Museum Inc	Community	Construction	\$3,500,000	\$2,000,000	\$1,950,000	\$3,147,616	5.84	13.87	20.7%	Q4 CY2020	Q2 CY2022
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	\$86,550,733	\$50,000,000	\$7,692,498	\$15,834,301	55.20	86.36	45.5%	Q3 CY2021	Q1 CY2024
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	\$62,999,300	\$35,000,000	\$14,642,429	\$26,948,614	54.44	112.59	87.3%	Q3 CY2020	Q1 CY2023
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	\$45,000,000	\$22,500,000	\$2,767,396	\$12,334,792	24.46	24.46	24.5%	Q2 CY2021	Q4 CY2023
Te Pa Tahuna	MHUD	Housing	Construction	\$9,761,000	\$8,100,000	\$4,014,414	\$4,014,414	13.01	20.41	61.8%	Q1 CY2021	Q4 CY2023
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	\$210,000	\$210,000	\$189,000	\$189,000	-	5.00	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	\$72,000	\$60,000	\$60,000	\$72,000	-	12.00	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Complete	\$1,000,000	\$640,000	\$608,000	\$943,565	-	7.00	46.7%	Q4 CY2020	Q4 CY2021
NZ Battery	MBIE	Environment	Pre-work	\$100,080,000	\$100,080,000	\$7,806,312	\$7,806,312	10.43	13.16	0.0%	Q4 CY2022	Q1 CY2024
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Construction	\$31,700,000	\$28,000,000	\$7,787,500	\$11,487,500	14.55	46.00	26.3%	Q1 CY2021	Q1 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Construction	\$2,000,000	\$1,280,000	\$128,000	\$208,731	1.68	2.00	20.0%	Q4 CY2021	Q3 CY2023
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	\$5,000,000	\$3,200,000	\$480,000	\$751,653	6.90	6.90	46.0%	Q4 CY2020	Q3 CY2025

= Construction commenced or completed dates shaded green.

'-' Means information has not yet been provided on this project and will be included in the next report.

\* Commencement date has been revised in line with the definition of 'Construction Started'

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# GOVERNMENT FUNDING CONTRACTED: MARCH 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Construction	\$24,100,000	\$9,900,000	\$6,900,000	\$6,900,000	20.39	33.48	81.7%	Q4 CY2020	Q2 CY2023
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Construction	\$500,000	\$320,000	\$103,733	\$435,255	0.92	6.31	63.1%	Q2 CY2021	Q3 CY2023
Housing Energy Retrofit Pilot - Otago	Aukaha (1997) Ltd	Community	Pre-work	\$2,500,000	\$2,500,000	-	-	-	-	0.0%	Q2 CY2022	Q1 CY2024
<b>Otago Total</b>	<b>15</b>			<b>\$374,973,033</b>	<b>\$263,790,000</b>	<b>\$55,129,283</b>	<b>\$91,073,752</b>	<b>207.83</b>	<b>389.54</b>	<b>47.9%</b>		
<b>SOUTHLAND</b>												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	\$1,898,000	\$1,898,000	\$1,800,000	\$1,877,966	1.48	28.00	140.0%	Q2 CY2021	Q1 CY2022
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	\$25,000,000	\$25,000,000	\$4,234,075	\$4,234,075	6.32	9.42	7.5%	Q4 CY2020	Q3 CY2024
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	\$4,000,000	\$2,800,000	\$2,800,000	\$4,297,702	-	42.00	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Complete	\$1,000,000	\$750,000	\$750,000	\$949,066	-	7.15	47.7%	Q1 CY2021	Q1 CY2022
Boundary Creek Stop Bank Upgrade	Environment Southland	Environment	Construction	\$500,000	\$375,000	\$167,424	\$412,820	0.60	1.79	22.4%	Q4 CY2020	Q2 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Construction	\$1,048,000	\$1,000,000	\$950,000	\$1,022,415	7.98	9.66	64.4%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Construction	\$5,530,000	\$3,000,000	\$1,500,000	\$2,209,885	12.97	21.98	48.8%	Q2 CY2021	Q1 CY2023
Gore Town S/B Upgrade	Environment Southland	Environment	Construction	\$2,000,000	\$1,500,000	\$402,713	\$518,033	3.86	4.16	52.0%	Q3 CY2021	Q1 CY2023
Mataura Stopbank Protection	Environment Southland	Environment	Construction	\$1,000,000	\$750,000	\$338,987	\$584,383	0.41	3.02	37.7%	Q3 CY2021	Q1 CY2023
Mataura Town S/B upgrade	Environment Southland	Environment	Construction	\$2,500,000	\$1,875,000	\$666,304	\$911,699	0.25	0.64	8.0%	Q3 CY2021	Q2 CY2023
Waimumu Stopbank upgrade	Environment Southland	Environment	Construction	\$2,000,000	\$1,500,000	-	\$245,396	0.55	1.26	15.7%	Q3 CY2021	Q2 CY2023
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	\$2,500,000	\$1,875,000	\$198,065	\$298,957	3.77	4.82	60.2%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Construction	\$164,000,000	\$10,000,000	\$10,000,000	\$122,171,762	178.26	229.61	43.7%	Q4 CY2020	Q1 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Construction	\$12,475,000	\$9,000,000	\$6,000,000	\$6,834,821	26.84	26.84	65.0%	Q4 CY2021	Q1 CY2023
Otepunī Stop Banks Upgrade	Environment Southland	Environment	Construction	\$500,000	\$375,000	-	\$79,658	-	0.27	3.4%	Q1 CY2022	Q2 CY2023
Stead Street Pump Station	Environment Southland	Environment	Construction	\$3,000,000	\$2,250,000	\$1,034,327	\$1,269,177	1.62	2.57	9.9%	Q3 CY2021	Q4 CY2022
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Construction	\$14,400,000	\$10,800,000	\$7,949,247	\$10,744,565	42.16	42.16	162.2%	Q1 CY2021	Q4 CY2022
Waihopai Stop Banks Upgrade	Environment Southland	Environment	Construction	\$3,500,000	\$2,625,000	\$5,819	\$85,477	2.24	2.24	28.0%	Q1 CY2022	Q2 CY2023
Government Waihōpai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Pre-work	\$4,100,000	\$4,100,000	-	-	-	-	0.0%	Q3 CY2022	Q1 CY2024
<b>Southland Total</b>	<b>19</b>			<b>\$250,951,000</b>	<b>\$81,473,000</b>	<b>\$38,796,961</b>	<b>\$158,747,854</b>	<b>289.32</b>	<b>437.59</b>	<b>41.8%</b>		
<b>Grand Total</b>	<b>229</b>			<b>\$4,548,597,508</b>	<b>\$2,660,505,077</b>	<b>\$888,176,879</b>	<b>\$1,666,249,592</b>	<b>2,911.24</b>	<b>6,784.73</b>	<b>51.5%</b>		

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# GLOSSARY

## PROJECT DEFINITIONS:

**Shortlisted:** The project/programme was approved in principle by Government (subject to due diligence)

**Approved:** The project/programme was approved by IRG Ministers for funding release post-due diligence.

**Funding Agreement:** A legally binding funding agreement between the Government or relevant Crown Agency and the project owner.

**Procurement:** The total value procurement and supply contracts committed to by the project owner.

## CONSTRUCTION STARTED:

The definition of 'construction started' is as follows:

- Contractor has taken possession of the site and hoardings/site security fences are being erected,
- Site set out,
- Early enabling works, such as locating and moving of utilities,
- Demolition of existing structures,
- Strip out of buildings interiors and/or asbestos removal,
- Trenching for new utilities,
- Creation of temporary access routes to site,
- Earthworks.

## FULL TIME EQUIVALENT (FTE):

- Projected FTE is the estimated number of workers that would be supported by that particular project, established during due diligence.
- Progress to Projected FTE is the equivalent number of full-time employees that were consistently employed over the main construction/redevelopment phase of the project. For example, in the early stages of a construction project the number of FTEs starts low, but the number of employees then rapidly increases when the main on-site construction phase starts, and off-site fabrication of key components commences. This is the appropriate number to compare against the project projected. Over time this figure will grow towards the projected. Key criteria for project selection was to support construction sector employment.
- End of Quarter FTE/Workers on site is the number of people employed on IRG projects at the end of that quarter. Over time this figure will fluctuate.

## SECTOR DEFINITIONS:

**Transport:** Transport project are those related to roading, rail, ferries, cycling and cycleways, shared pathways, footpaths and so on.

**Housing:** Housing projects include the construction and refurbishment of social housing or apartments/units, City Missions, and utilities and land development to enable housing construction.

**Community:** Examples of community projects include the construction and redevelopment of town centres and community facilities, such as marae, schools, swimming pools, sports centres, libraries, events centres and surf lifesaving clubs.

**Services:** This category includes the redevelopment of, and improvements to, Police and Fire stations, post office and Defence Force bases and infrastructure that directly supports business and tourism. Also in this category are projects improving access to broadband.

**Environment:** Environmental projects include flood protection and stormwater management, renewable energy initiatives and projects associated with reducing and mitigating climate change.

## OVERALL PROGRAMME SUMMARY:

The following table is a summary of the overall IRG \$3bn programme:

GOVERNMENT FUNDING	PROJECTS	\$BN
Projects in this report	229	\$2.66
Projects not yet funded	4	\$0.13
Contingency & Opex	-	\$0.21
<b>Total</b>	<b>233</b>	<b>\$3.00</b>

## EXPLANATORY NOTES:

Workers (FTE) reported at End of Quarter can be positive or negative as total numbers on site can fluctuate between quarters as projects start and complete.