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Te Kāwanatanga o Aotearoa

Building Together • Hanga Ngātahi

QUARTERLY INFRASTRUCTURE REFERENCE GROUP UPDATE

Q2: to 30 JUNE 2023



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Above: Wai Ariki , Rotorua
Cover: Gisborne Olympic Pool

IRG PROGRAMME OVERVIEW

IN APRIL 2020, IN THE MIDDLE OF NEW ZEALAND'S COVID-19 LOCKDOWN, THE GOVERNMENT TASKED A GROUP OF INDUSTRY LEADERS TO SEEK OUT INFRASTRUCTURE PROJECTS THAT WERE READY TO START AS SOON AS THE CONSTRUCTION INDUSTRY RETURNED TO NORMAL IN ORDER TO REDUCE THE ECONOMIC IMPACT OF THE COVID-19 PANDEMIC.

The **Infrastructure Reference Group (IRG)** was set up, consisting of highly experienced infrastructure leaders. The IRG steering group assessed and put forward to Ministers projects from the private and public sector which would have an immediate stimulatory effect on the construction industry, its workforce and the economy, and also included a mix of smaller projects that could demonstrate a direct and immediate benefit to the regional economies and communities in which they were based.

The IRG received submissions on 1,924 projects with a combined value of around \$136 billion over a wide-ranging number of project types. Projects needed to show that they could be underway within 12 months from the date of funding being contracted, with material employment benefits and which provided national or regional public benefit.

The submitted projects were considered against these criteria.

The IRG shovel ready announcement on 1 July 2020 identified 150 programmes/projects that were shortlisted to receive Government stimulus funding.

The IRG application process closed in late 2020, since July 2020 additional projects have been shortlisted. Projects have been announced progressively in principle and subject to due diligence. Once the appropriate due diligence was completed the projects were then formally approved by Ministers for the release of funding.

More information on the work of the Infrastructure Reference Group, the project criteria and the most recent list and status of all IRG projects is available on the Crown Infrastructure Partners website and on pages 25 to 32 of this report.



223*
**SHORTLISTED
PROJECTS**

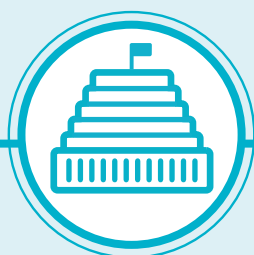


223*
**APPROVED
PROJECTS**



223
**GOVERNMENT
FUNDING AGREEMENT**

PROJECTS WITH GOVERNMENT FUNDING AGREEMENTS



GOVERNMENT FUNDING
\$2.72bn



TOTAL PROJECT VALUE
\$4.89bn

* Oruku Landing was not approved, Te Mata Mushrooms and Kapiti gateway were withdrawn.

Q2 HIGHLIGHTS 2023

PROJECTS



-2*
Approved



-2*
Government funding
agreement



1
Commenced
construction



8
Completed

FUNDING



\$169.0m
Government spend
6.3% of total projected



\$111.8m
Co-funded spend
5.8% of total projected



\$280.7m
Total spend
6.1% of total projected



\$118.6m
Procurement committed
2.6% of total value

WORKERS (Full Time Equivalent)



**PROGRESS TO
PROJECTED: 417**

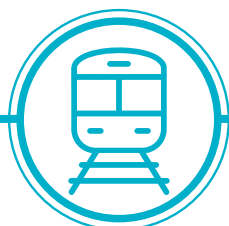


**GROWTH IN PROGRESS
TO PROJECTED: 4.78%**



**CHANGE OF ON-SITE FTE
END OF QUARTER: 360.8**

SECTORS TOTAL FUNDED THIS QUARTER



**TRANSPORT
\$90.0m**



**HOUSING
\$42.6m**



**COMMUNITY
\$78.4m**



**SERVICES
\$25.5m**



**ENVIRONMENT
\$44.2m**

* 2 Projects - Te Mata Mushrooms and Kapiti Gateway have been withdrawn

PROGRESS TO DATE

PROJECTS



223

Approved



223

Government funding agreement



221

Commenced construction



98

Completed

FUNDING



\$1.73bn

Government spend
64% of projected



\$1.34bn

Co-funded spend
62% of projected



\$3.07bn

Total spend
66% of projected



\$3.22bn

Procurement committed
66% of total value

WORKERS (Full Time Equivalent)



**PROGRESS TO
PROJECTED: 9,131**



**PROJECTED:
13,073**



**PROGRESS TO PROJECTED
ACHIEVED: 69.84%**



**ON-SITE FTE END
OF QUARTER: 3,107**

SECTORS TOTAL FUNDED²



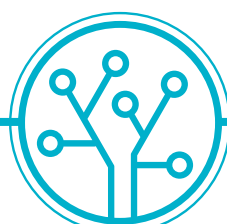
**TRANSPORT
37 PROJECTS
\$809.6m**



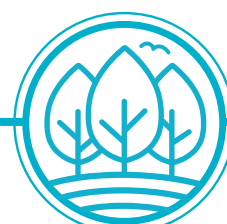
**HOUSING
22 PROJECTS
\$321.6m**



**COMMUNITY
82 PROJECTS
\$1,299.3m**



**SERVICES
18 PROJECTS
\$294.5m**



**ENVIRONMENT
64 PROJECTS
\$348.0m**

COMPLETED PROJECTS THIS QUARTER

Murihiku Marae refurbishment and rebuild

IRG Funding: \$9.65m | Total Project Spend: \$15.62m

Murihiku Marae was officially reopened on 2 June 2023, setting a gold standard in sustainable building practices as well as social outcomes for the people of Waihōpai Invercargill.

Murihiku Marae has been a central hub for this community since the 1980's, but the need for a bigger centre that could better service the needs of the community outgrew what the existing spaces could provide.

The redevelopment has been nearly a decade in the making, led by Waihōpai Rūnaka and placing the

community's needs at its heart.

With \$9.65 million in funding, we were able to support the redevelopment of Murihiku from multiple prefab buildings adjacent to the wharenuī to an impressive community space, including meeting rooms, activity spaces, offices and a new wharekai.

The new marae will be energy 'triple net zero'—the buildings are self-contained, producing almost zero energy waste, zero emissions and zero waste. With solar panels installed, Murihiku will generate its own energy and contribute back to the national grid.



Murihiku Marae



Murihiku wharenui

The cultural narrative of the land is reflected in the design of the buildings, drawing inspiration from the tohorā (whale) and waka that feature in stories of how Waihōpai and Te Ara-a-Kewa (Foveaux Strait) came to be.

This new complex will provide the people of Waihopai a standing place fit for the future. For the city, it will be a place of welcome for visitors and a place of hui. The runanga have ambitious plans, including the development of onsite papakāinga for kaumatua.

The \$15.62 million redevelopment project was completed with \$9.65 million in support from the COVID-19

Response and Recovery Fund.

Additional funding was provided from Waihōpai Rūnaka; Ngāi Tahu; Community Trust of Southland, Te Puni Kōkiri and the Department of Internal Affairs, Invercargill Licensing Trust Foundation; and the Pūtea Aumakae Fund.

Construction of the redevelopment at Murihiku began in October 2021 and was officially completed in June. During peak construction, 58 people were working on the project, and over 16 local companies were contracted for the rebuild.

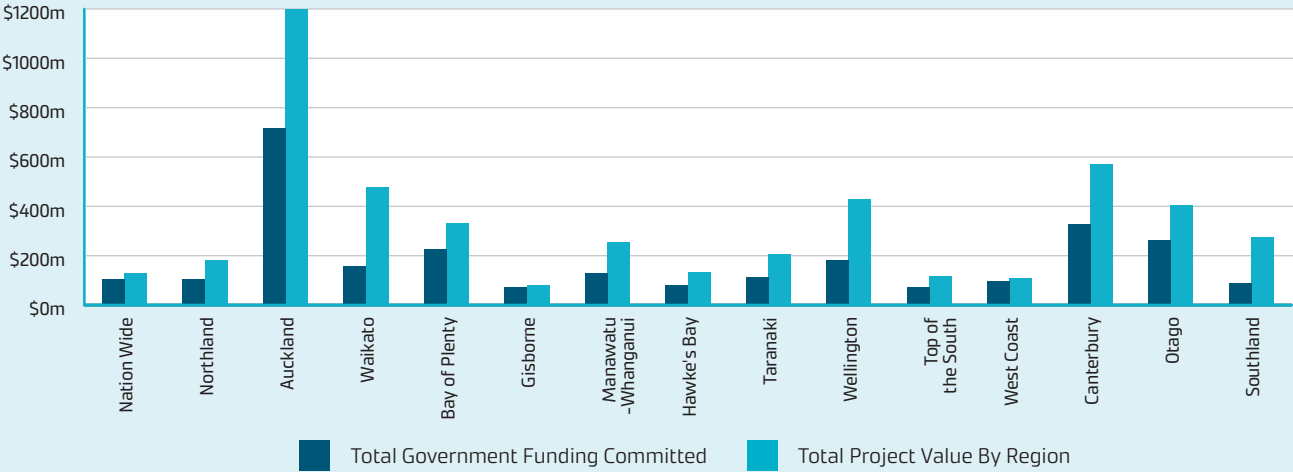
COMPLETED PROJECTS IN QUARTER					
REGION	PROJECT NAME	PROJECT OWNER	PROJECT SPEND \$M*	GOVT SPEND \$M*	FTE
Northland	Animal Shelters	Far North District Council	\$3.6m	\$0.9m	43.03
Northland	Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	\$4.2m	\$3.6m**	22.65
Bay of Plenty	Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	\$60.5m	\$42.3m*	94.44
Hawke's Bay	Ellison St / Chambers connectivity	Napier City Council	\$2.8m	\$2.7m	18.75
Wellington	Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	\$1.3m	\$1.3m	13.00
Southland	Mataura Town Stopbanks	Environment Southland	\$2.4m	\$2.0m	6.51
Southland	Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	\$175.2m	\$10.0m	229.61
Southland	Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	\$13.8m	\$8.7m	31.32
Completed in Quarter			\$263.7m	\$71.4m	459
Completed in prior Quarters**			\$877.1m	\$468.2m	2728
Total Completed			\$1,140.8m	\$539.6m	3187

* Project complete - awaiting final claim

** Kauri Museum - construction complete however there is a claim for damage to the roof still being resolved, final Government funding still to be made.

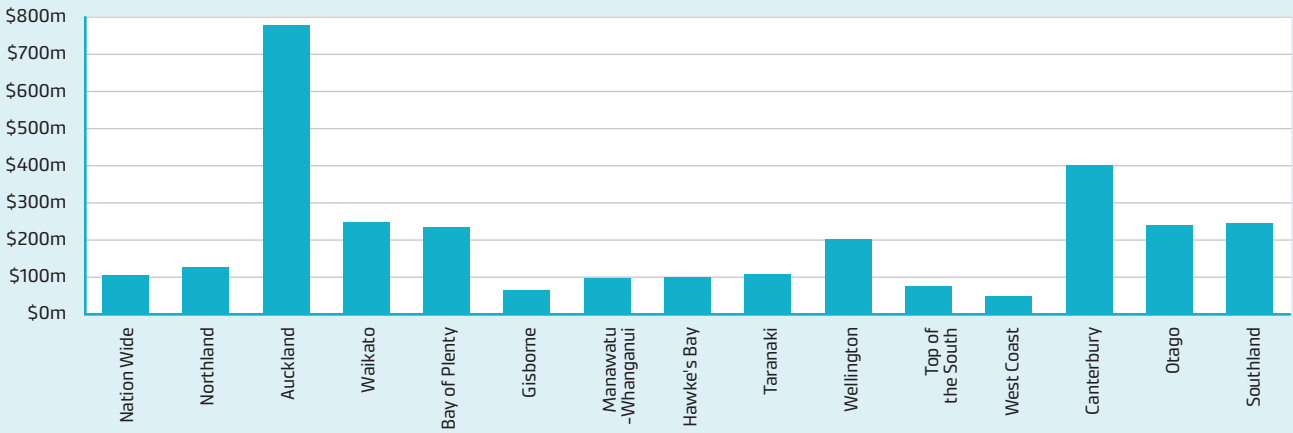
REGIONAL SUMMARY

TOTAL GOVERNMENT FUNDING COMMITTED AND TOTAL PROJECT VALUE

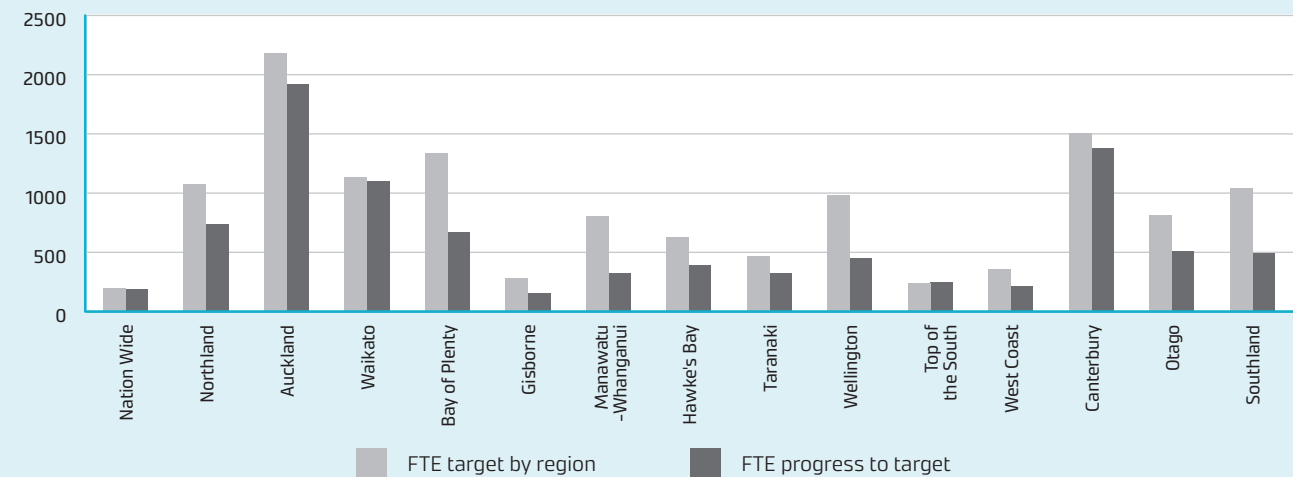


Total projected value is deemed on the same basis therefor is total value of contracted projects

TOTAL SPEND PROJECT TO DATE



FTE TARGET AND PROGRESS TO TARGET





UPDATE BY REGION



NORTHLAND



PROJECTS

31
Approved

31
Government
funding
agreement

31
Commenced
construction

18
Completed



FUNDING

\$80.8m
Government
spend

\$47.0m
Co-funded
spend

\$127.8m
Total
spend

\$112.0m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
738
68% to projected

Growth
this Quarter:
18

Projected:
1,080

FTE on-site
end of quarter:
117

PROJECT HIGHLIGHTS THIS QUARTER



Mid-North Sports Package: Lindvart Park



Ruakaka Recreation Centre



AUCKLAND



PROJECTS

18
Approved

18
Government
funding
agreement

18
Commenced
construction

5
Completed



FUNDING

\$476.9m
Government
spend

\$300.6m
Co-funded
spend

\$777.5m
Total
spend

\$925.1m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
1,925
88% to projected

Growth
this Quarter:
20

Projected:
2,184

FTE on-site
end of quarter:
587

PROJECT HIGHLIGHTS THIS QUARTER



Northwestern Busway - Lincoln Stop



Tamaki Priority Wastewater Upgrade



WAIKATO



PROJECTS

25
Approved

25
Government
funding
agreement

25
Commenced
construction

11
Completed



FUNDING

\$97.7m
Government
spend

\$150.4m
Co-funded
spend

\$248.1m
Total
spend

\$233.4m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
1,103
97% to projected

Growth
this Quarter:
58

Projected:
1,139

FTE on-site
end of quarter:
330

PROJECT HIGHLIGHTS THIS QUARTER



Replacement Barge Construction Project



Taupo Eastern Urban Land Block



BAY OF PLENTY



PROJECTS

13
Approved

13
Government
funding
agreement

13
Commenced
construction

5
Completed



FUNDING

\$161.6m
Government
spend

\$73.6m
Co-funded
spend

\$235.2m
Total
spend

\$247.2m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
670
50% to projected

Growth
this Quarter:
53

Projected:
1,339

FTE on-site
end of quarter:
274

PROJECT HIGHLIGHTS THIS QUARTER



Opotiki CBD Improvement



Wai Ariki Hot Springs and Spa – Rotorua



GISBORNE



PROJECTS

5	5	5	0
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$56.0m	\$9.2m	\$65.2m	\$62.1m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth this Quarter:	Projected:	FTE on-site end of quarter:
156	1	282	90
55% to projected			

PROJECT HIGHLIGHTS THIS QUARTER



Rugby Park Grandstand rebuild



Gisborne Olympic Pool



PROJECTS

10
Approved

10
Government
funding
agreement

10
Commenced
construction

7
Completed



FUNDING

\$62.1m
Government
spend

\$36.6m
Co-funded
spend

\$98.7m
Total
spend

\$72.1m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
392
52% to projected

Growth
this Quarter:
0

Projected:
627

FTE on-site
end of quarter:
34

PROJECT HIGHLIGHTS THIS QUARTER



Ellison St Chambers Connectivity



Flaxmere and Iona Urban Developments



TARANAKI



PROJECTS

9
Approved

9
Government
funding
agreement

9
Commenced
construction

2
Completed



FUNDING

\$57.2m
Government
spend

\$50.1m
Co-funded
spend

\$107.2m
Total
spend

\$138.0m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
328
70% to projected

Growth
this Quarter:
5

Projected:
469

FTE on-site
end of quarter:
75

PROJECT HIGHLIGHTS THIS QUARTER



Green School



Yarrow Stadium



MANAWATŪ-WHANGANUI



PROJECTS

13
Approved

13
Government
funding
agreement

11
Commenced
construction

3
Completed



FUNDING

\$48.6m
Government
spend

\$49.6m
Co-funded
spend

\$98.2m
Total
spend

\$94.9m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
327
41% to projected

Growth
this Quarter:
31

Projected:
804

FTE on-site
end of quarter:
124

PROJECT HIGHLIGHTS THIS QUARTER



Sarjeant Gallery



Tara-Ika Growth Area



WELLINGTON



PROJECTS

13
Approved

13
Government
funding
agreement

13
Commenced
construction

5
Completed



FUNDING

\$83.8m
Government
spend

\$117.1m
Co-funded
spend

\$200.9m
Total
spend

\$229.3m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
449
45% to projected

Growth
this Quarter:
50

Projected:
985

FTE on-site
end of quarter:
215

PROJECT HIGHLIGHTS THIS QUARTER



Maidstone Sportshub



Wellington City Mission - Whakamaru



TOP OF THE SOUTH



PROJECTS

9	9	9	4
Approved	Government funding agreement	Commenced construction	Completed



FUNDING

\$39.8m	\$35.4m	\$75.2m	\$75.4m
Government spend	Co-funded spend	Total spend	Procurement committed



LOCAL WORKERS FTE

Progress to projected:	Growth this Quarter:	Projected:	FTE on-site end of quarter:
249	10	243	52
103% to projected			

PROJECT HIGHLIGHTS THIS QUARTER



SH60 Motueka



WEST COAST



PROJECTS

15
Approved

15
Government
funding
agreement

15
Commenced
construction

9
Completed



FUNDING

\$45.4m
Government
spend

\$2.3m
Co-funded
spend

\$47.7m
Total
spend

\$48.9m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
212
59% to projected

Growth
this Quarter:
0

Projected:
358

FTE on-site
end of quarter:
1

PROJECT HIGHLIGHTS THIS QUARTER



Hokitika Swimming Pool



PROJECTS

28
Approved

28
Government
funding
agreement

28
Commenced
construction

13
Completed



FUNDING

\$233.0m
Government
spend

\$167.7m
Co-funded
spend

\$400.7m
Total
spend

\$416.6m
Procurement
committed



LOCAL WORKERS FTE

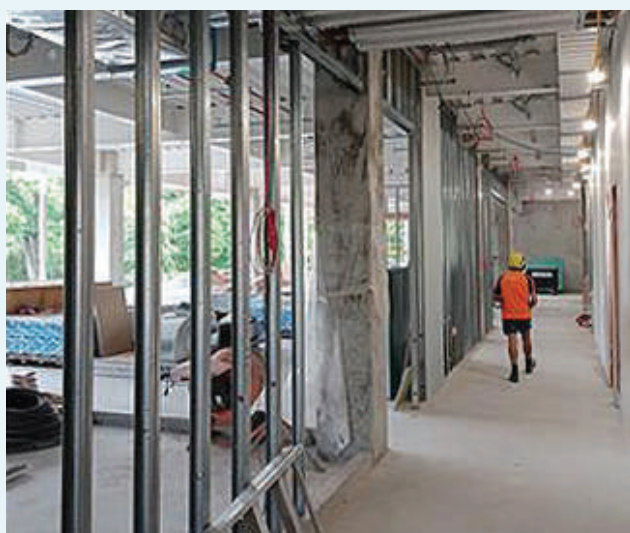
Progress
to projected:
1,382
92% to projected

Growth
this Quarter:
134

Projected:
1,504

FTE on-site
end of quarter:
757

PROJECT HIGHLIGHTS THIS QUARTER



YMCA Christchurch



Youth Hub, Christchurch



OTAGO



PROJECTS

15
Approved

15
Government
funding
agreement

15
Commenced
construction

5
Completed



FUNDING

\$146.9m
Government
spend

\$93.7m
Co-funded
spend

\$240.6m
Total
spend

\$258.4m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
515
63% to projected

Growth
this Quarter:
20

Projected:
813

FTE on-site
end of quarter:
294

PROJECT HIGHLIGHTS THIS QUARTER



Otago Polytechnic



Queenstown Arterials



SOUTHLAND



PROJECTS

15
Approved

15
Government
funding
agreement

15
Commenced
construction

9
Completed



FUNDING

\$54.5m
Government
spend

\$189.9m
Co-funded
spend

\$244.5m
Total
spend

\$186.7m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
497
47% to projected

Growth
this Quarter:
14

Projected:
1,047

FTE on-site
end of quarter:
76

PROJECT HIGHLIGHTS THIS QUARTER



SH94 Homer Tunnel - Entrance to plant room



NATIONWIDE



PROJECTS

4
Approved

4
Government
funding
agreement

4
Commenced
construction

2
Completed



FUNDING

\$84.0m
Government
spend

\$21.5m
Co-funded
spend

\$105.5m
Total
spend

\$116.8m
Procurement
committed



LOCAL WORKERS FTE

Progress
to projected:
187
93% to projected

Growth
this Quarter:
2

Projected:
200

FTE on-site
end of quarter:
79

PROJECT HIGHLIGHTS THIS QUARTER



Rural Broadband, Ultimate Broadband, Mount Hutt, Canterbury

GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Digital package – Rural Connectivity	Crown Infrastructure Partners	Services	Construction	52,781,311	46,266,000	24,686,000	29,755,000	63.27	99.21	99.2%	Q4 CY2021	Q1 CY2024
Apollo Aviation (IRG)	Merlin Lab NZ Ltd	Transport	Construction	11,500,000	1,000,000	1,000,000	12,010,000	16.19	16.19	64.8%	Q4 CY2021	Q1 CY2025
Nationwide Active Total	2			64,281,311	47,266,000	25,686,000	41,765,000	79	115	92.3%		
Nation Wide Completed Total	2			63,500,000	63,100,000	58,300,000	63,719,000	-	71	95.2%		
Nation Wide Total	4			127,781,311	110,366,000	83,986,000	105,484,000	79	187	93.4%		
NORTHLAND												
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	20,300,000	12,988,317	11,844,000	15,396,000	21.61	60.11	200.4%	Q1 CY2020	Q3 CY2024
FNDC jetties – Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,084,000	0.00	16.78	26.6%	Q2 CY2021	Q3 CY2023
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Construction	11,480,000	6,860,000	4,925,000	8,634,000	15.83	35.53	69.7%	Q2 CY2022	Q1 CY2024
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	11,290,000	2,690,000	1,900,000	5,701,000	6.66	29.35	88.9%	Q3 CY2021	Q1 CY2024
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Construction	7,658,000	7,658,000	6,500,000	6,500,000	0.31	28.15	35.2%	Q4 CY2020	Q3 CY2023
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Construction	6,000,000	6,000,000	469,000	469,000	2.51	3.77	9.7%	Q2 CY2023	Q1 CY2024
Mangawhai Package – Shared Pathway	Kaipara District Council	Community	Construction	12,830,000	2,400,000	1,680,000	10,277,000	20.98	67.29	224.3%	Q2 CY2021	Q3 CY2023
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Construction	4,500,000	750,000	375,000	3,039,000	0.00	1.14	1.5%	Q4 CY2020	Q4 CY2023
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Construction	16,419,000	16,000,000	13,000,000	13,332,000	25.68	52.88	60.8%	Q4 CY2020	Q3 CY2023
Northland Inc – Economic Recovery and Action Plan	Northland Inc	Community	Construction	750,000	750,000	700,000	700,000	1.52	32.56	814.0%	Q4 CY2020	Q3 CY2023
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000	-	147,000	0.00	0.00	0.0%	Q4 CY2022	Q4 CY2025
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Construction	3,285,000	2,500,000	1,250,000	1,250,000	3.54	14.33	106.1%	Q4 CY2021	Q4 CY2023
Housing Energy Retrofit Pilot – Northland	Te Pai Roa Tika	Environment	Construction	2,500,000	2,500,000	976,000	976,000	16.00	16.00	0.0%	Q2 CY2022	Q3 CY2023
Northland Active Total	13			120,712,000	68,596,317	47,485,000	72,505,000	115	358	62.1%		
Northland Completed Total	18			59,489,827	54,212,500	33,300,000	55,280,000	2	380	75.6%		
Northland Total	31			180,201,827	122,808,817	80,785,000	127,785,000	117	738	68.4%		
AUCKLAND												
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	14,000,000	10,000,000	10,000,000	13,700,000	0.52	51.50	198.1%	Q4 CY2020	Q3 CY2023
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	14,290,000	11,340,000	11,340,000	12,574,000	4.08	24.20	53.8%	Q1 CY2021	Q3 CY2023
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	18,150,292	10,673,000	1,917,000	3,559,000	11.03	85.57	182.1%	Q1 CY2021	Q1 CY2024
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	69,560,000	25,000,000	6,925,000	6,925,000	10.49	34.00	113.3%	Q3 CY2020	Q4 CY2025
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	97,400,000	65,000,000	22,857,000	22,857,000	36.32	36.32	48.4%	Q1 CY2021	Q4 CY2025
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	48,580,000	33,000,000	25,000,000	26,648,000	36.11	52.26	149.3%	Q3 CY2020	Q4 CY2024
Northwestern Busway	Auckland Transport	Transport	Construction	100,755,000	50,000,000	34,764,000	44,484,000	51.42	101.06	50.5%	Q3 CY2021	Q3 CY2025
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	34,610,000	31,230,000	31,230,000	34,558,000	1.78	63.20	63.2%	Q1 CY2020	Q3 CY2023
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Construction	20,280,874	6,000,000	5,860,000	13,626,000	0.00	40.08	63.6%	Q3 CY2020	Q3 CY2023
Te Whau Pathway	Auckland Council	Transport	Construction	40,108,000	35,308,000	2,906,000	5,754,000	0.83	14.62	36.5%	Q4 CY2020	Q4 CY2024
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	19,758,000	19,758,000	41.90	47.52	19.0%	Q2 CY2021	Q4 CY2024

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
UoA - Faculty of Education and Social Work	University of Auckland	Community	Construction	275,000,000	200,000,000	162,760,000	210,269,000	343.08	570.92	103.8%	Q4 CY2020	Q3 CY2023
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	34,000,000	27,000,000	7,500,000	7,583,000	49.59	49.59	78.7%	Q2 CY2022	Q4 CY2024
Auckland Active Total	13			841,734,166	579,551,000	342,817,000	422,295,000	587	1,171	76.8%		
Auckland Completed Total	5			355,192,123	352,192,123	134,104,000	355,235,000	-	754	114.3%		
Auckland Total	18			1,196,926,289	931,743,123	476,921,000	777,530,000	587	1925	88.1%		
WAIKATO												
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Construction	14,220,000	8,200,000	6,100,000	6,100,000	9.21	43.00	134.4%	Q4 CY2022	Q2 CY2024
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Construction	39,881,000	22,000,000	8,921,000	12,430,000	13.26	21.69	54.2%	Q2 CY2022	Q3 CY2024
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	7,000,000	4,480,000	2,465,000	3,816,000	0.87	18.50	71.2%	Q4 CY2020	Q2 CY2024
Lake Kimihia	Waikato Regional Council	Environment	Construction	1,000,000	640,000	398,000	591,000	0.09	3.42	42.8%	Q1 CY2022	Q4 CY2023
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Construction	7,206,633	3,520,000	2,619,000	6,035,000	54.74	77.79	622.3%	Q4 CY2020	Q4 CY2023
Replacement Barge Construction Project	Waikato Regional Council	Environment	Construction	5,000,000	1,920,000	797,000	2,408,000	5.66	5.66	19.9%	Q2 CY2023	Q4 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	1,710,000	2,342,000	0.64	5.16	28.7%	Q3 CY2021	Q1 CY2024
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	3,900,000	1,920,000	2,131,000	3,618,000	0.00	22.00	62.9%	Q1 CY2021	Q2 CY2024
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Construction	106,000,000	40,000,000	20,435,000	54,007,000	0.00	302.94	121.2%	Q1 CY2021	Q4 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Construction	16,670,000	8,330,000	6,560,000	14,891,000	0.00	49.37	93.2%	Q1 CY2021	Q3 CY2023
Otorohonga Kiwi House	Otorohonga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000	1,000,000	2,989,000	10.19	22.21	111.1%	Q3 CY2020	Q4 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Construction	14,000,000	10,840,000	9,520,000	14,847,000	30.94	38.04	63.4%	Q3 CY2021	Q3 CY2023
Shared Paths	Taupo District Council	Transport	Construction	16,175,000	11,775,000	7,400,000	12,711,000	13.21	52.03	123.9%	Q4 CY2020	Q4 CY2023
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	180,000,000	8,000,000	-	61,558,000	191.00	193.00	193.0%	Q1 CY2021	Q2 CY2024
Waikato Active Total	14			424,352,633	125,545,000	70,056,000	198,343,000	330	855	117.9%		
Waikato Completed Total	11			53,385,979	46,768,000	27,677,000	49,758,000	-	248	59.9%		
Waikato Total	25			477,738,612	172,313,000	97,733,000	248,101,000	330	1103	96.8%		
BAY OF PLENTY												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	32,100,000	14,000,000	5,081,000	15,995,000	22.32	30.00	60.0%	Q4 CY2020	Q1 CY2024
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	84,782,300	45,000,000	38,259,000	65,349,000	171.14	186.26	93.1%	Q3 CY2021	Q1 CY2024
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	13,700,000	10,275,000	8,121,000	11,534,000	7.19	29.68	55.0%	Q4 CY2020	Q3 CY2024
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	5,633,000	7,908,000	6.67	28.63	35.8%	Q4 CY2020	Q2 CY2025
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Construction	16,600,000	7,200,000	6,935,000	10,835,000	11.29	42.00	35.0%	Q4 CY2020	Q3 CY2023
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	22,830,000	20,000,000	3,704,000	3,704,000	24.11	33.53	83.8%	Q1 CY2021	Q1 CY2024
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	15,400,000	15,400,000	21.98	26.96	12.8%	Q3 CY2021	Q4 CY2024
Opotiki CBD improvement	Opotiki District Council	Community	Construction	16,200,777	11,900,000	11,900,000	14,204,000	9.39	73.80	55.5%	Q4 CY2020	Q3 CY2023
Bay of Plenty Active Total	8			238,413,077	156,275,000	95,033,000	144,929,000	274	451	50.8%		
Bay of Plenty Completed Total	5			93,563,322	86,134,000	66,590,000	90,270,000	-	220	48.6%		
Bay of Plenty Total	13			331,976,399	242,409,000	161,623,000	235,199,000	274	670	50.1%		

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	11,300,000	11,300,000	2,875,000	2,892,000	3.34	5.95	19.8%	Q4 CY2021	Q3 CY2023
Gisborne Olympic Pool	Gisborne District Council	Community	Construction	46,055,000	40,350,000	36,433,000	41,515,000	60.50	60.50	121.0%	Q3 CY2021	Q3 CY2023
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Construction	8,134,000	7,870,000	7,370,000	7,570,000	25.89	47.62	25.7%	Q3 CY2021	Q4 CY2023
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Commenced	2,500,000	2,500,000	2,066,000	2,066,000	0.36	17.58	390.7%	Q2 CY2022	Q3 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	10,000,000	7,500,000	7,300,000	11,180,000	0.00	24.54	204.5%	Q4 CY2020	Q3 CY2023
Gisborne Active Total	5			77,989,000	69,520,000	56,044,000	65,223,000	90	156	55.5%		
Gisborne Completed Total	0			-	-	-	-	-	-	0.0%		
Gisborne Total	5			77,989,000	69,520,000	56,044,000	65,223,000	90	156	55.5%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000	742,000	742,000	0.60	7.00	7.0%	Q4 CY2022	Q3 CY2025
Sarjeant Gallery	Whanganui District Council	Community	Construction	55,000,000	11,600,000	6,000,000	43,217,000	81.18	82.71	31.8%	Q2 CY2020	Q1 CY2024
Marton Rail Hub	Rangitikei District Council	Transport	Design/Consenting	10,125,000	9,100,000	1,137,000	1,137,000	0.54	26.00	59.1%	Q3 CY2023	Q2 CY2024
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	5,200,000	3,900,000	1,444,000	2,340,000	1.50	15.16	252.6%	Q4 CY2020	Q4 CY2023
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	7,000,000	5,250,000	3,794,000	4,536,000	5.66	29.45	294.5%	Q4 CY2020	Q4 CY2023
Route 52 Improvements (Central Hawkes Bay to Weber)	Taranaki District Council	Transport	Construction	16,600,000	16,600,000	13,900,000	13,900,000	5.73	45.00	100.0%	Q1 CY2021	Q2 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	11,215,000	6,525,000	4,829,000	5,585,000	0.97	13.79	229.8%	Q3 CY2021	Q4 CY2023
Tara-Ika Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	1,826,000	5,769,000	14.30	33.88	45.2%	Q1 CY2021	Q4 CY2024
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,000,000	11,250,000	4,832,000	6,545,000	9.02	16.87	84.3%	Q3 CY2021	Q4 CY2023
Ohakune Social Housing	Kainga Ora	Community	Business Case	7,500,000	5,200,000	273,000	273,000	4.76	4.76	0.0%	Q4 CY2023	Q3 CY2024
Manawatū-Whanganui Active Total	10			190,740,000	119,525,000	38,777,000	84,044,000	124	275	44.6%		
Manawatū-Whanganui Completed Total	3			61,460,680	61,460,680	9,809,000	14,127,000	-	53	28.1%		
Manawatū-Whanganui Total	13			252,200,680	180,985,680	48,586,000	98,171,000	124	327	40.7%		
HAWKE'S BAY												
Flaxmere and Iona Urban Developments	Hastings District Council	Housing	Construction	23,700,000	11,500,000	4,721,000	7,351,000	27.34	45.40	25.2%	Q1 CY2021	Q3 CY2025
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	2,335,000	3,274,000	6.28	9.39	58.7%	Q3 CY2021	Q4 CY2023
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	5,076,000	8,037,000	0.30	16.28	108.5%	Q4 CY2021	Q4 CY2023
Hawke's Bay Active Total	3			51,700,000	29,420,000	12,132,000	18,662,000	34	71	33.7%		
Hawke's Bay Completed Total	7			81,200,325	56,047,000	49,977,000	80,086,000	-	321	77.1%		
Hawke's Bay Total	10			132,900,325	85,467,000	62,109,000	98,748,000	34	392	62.5%		
TARANAKI												
Thermal Drying Facility Replacement	EECA	Environment	Construction	59,249,000	37,000,000	12,040,000	19,760,000	8.55	38.84	50.4%	Q4 CY2021	Q2 CY2025
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	6,400,000	3,000,000	1,237,000	1,697,000	6.57	25.31	79.1%	Q3 CY2021	Q2 CY2024
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	70,000,000	35,000,000	15,142,000	34,506,000	25.08	100.00	100.0%	Q4 CY2020	Q1 CY2025
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	11,700,000	11,700,000	6,507,000	6,507,000	0.30	40.77	62.7%	Q4 CY2020	Q1 CY2025

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** Ohakune was contracted in March 23. Will start reporting in May for the month of April

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	20,614,300	4,000,000	2,200,000	7,381,000	17.17	17.17	68.7%	Q2 CY2021	Q2 CY2024
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Community	Construction	5,500,000	5,500,000	5,284,000	5,284,000	0.07	26.00	37.7%	Q4 CY2020	Q3 CY2023
Nukumarū Station Road construction	South Taranaki District Council	Transport	Construction	10,140,000	7,000,000	6,300,000	9,761,000	17.73	22.00	48.9%	Q3 CY2021	Q4 CY2023
Taranaki Active Total	7			183,603,300	103,200,000	48,710,000	84,896,000	75	270	65.4%		
Taranaki Completed Total	2			23,370,000	23,370,000	8,446,000	22,348,000	-	58	103.8%		
Taranaki Total	9			206,973,300	126,570,000	57,156,000	107,244,000	75	328	70.0%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,070,000	10,000,000	1,265,000	2,527,000	1.07	49.71	99.4%	Q4 CY2020	Q4 CY2025
Maidstone Sportshub	Upper Hutt City Council	Community	Construction	31,800,000	15,000,000	12,000,000	15,125,000	36.34	36.34	48.5%	Q3 CY2021	Q4 CY2023
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	85,300,000	30,000,000	2,154,000	5,935,000	20.24	20.24	43.1%	Q2 CY2021	Q1 CY2026
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	68,000,000	27,000,000	6,750,000	29,083,000	48.13	61.10	87.3%	Q3 CY2021	Q3 CY2024
Frederick Street Social Housing	Kirva Trust	Housing	Construction	29,220,000	10,000,000	7,280,000	33,982,000	43.41	61.68	102.8%	Q1 CY2021	Q4 CY2023
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	9,816,091	6,198,440	1,897,000	6,172,000	5.38	12.75	10.6%	Q4 CY2020	Q4 CY2024
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000	2,010,000	4,339,000	6.50	30.23	10.1%	Q4 CY2020	Q3 CY2023
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	44,880,000	23,750,000	7,264,000	14,115,000	29.72	29.72	47.9%	Q4 CY2021	Q3 CY2024
Wellington Active Total	8			332,891,091	136,048,440	40,620,000	111,278,000	191	302	38.5%		
Wellington Completed Total	5			96,823,476	84,460,000	43,176,000	89,654,000	24	147	73.0%		
Wellington Total	13			429,714,567	220,508,440	83,796,000	200,932,000	215	449	45.5%		
TOP OF THE SOUTH												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	10,000,000	7,500,000	6,953,000	9,014,000	3.92	31.33	156.6%	Q1 CY2021	Q4 CY2023
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,100,000	26,000,000	3,290,000	4,201,000	10.00	26.81	83.8%	Q4 CY2020	Q2 CY2025
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	5,025,000	3,000,000	2,367,000	3,709,000	0.12	10.62	70.8%	Q1 CY2021	Q3 CY2023
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Construction	24,197,073	7,500,000	7,500,000	22,048,000	29.32	30.84	114.2%	Q3 CY2021	Q4 CY2023
AIMEX: Nelson Port Slipway	Nelson District Council	Services	Construction	14,780,000	9,800,000	1,375,000	3,178,000	9.02	9.02	16.4%	Q2 CY2023	Q2 CY2024
Top of the South Active Total	5			82,102,073	53,800,000	21,485,000	42,150,000	52	109	72.9%		
Top of the Completed South Total	4			33,473,606	32,900,000	18,353,000	33,058,000	-	141	150.2%		
Top of the South Total	9			115,575,679	86,700,000	39,838,000	75,208,000	52	249	102.7%		
WEST COAST												
Port Package	Buller District Council	Transport	Construction	7,810,337	7,200,000	5,882,000	6,849,000	0.58	20.00	64.5%	Q2 CY2021	Q3 CY2023
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	24,000,000	18,000,000	1,062,000	1,601,000	0.00	3.86	9.2%	Q3 CY2021	Q2 CY2024
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	2,600,000	1,950,000	270,000	624,000	0.00	4.00	15.4%	Q4 CY2021	Q3 CY2024
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	6,950,000	3,750,000	1,226,000	1,523,000	0.00	7.00	15.9%	Q3 CY2021	Q4 CY2023
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	5,920,000	4,420,000	1,800,000	1,800,000	0.00	5.40	23.5%	Q3 CY2021	Q4 CY2023
Seddon House (Heritage NZ)	Heritage NZ	Services	Construction	22,000,000	22,000,000	1,950,000	1,950,000	0.40	1.92	7.7%	Q2 CY2022	Q1 CY2025
West Coast Active Total	6			69,280,337	57,320,000	12,190,000	14,347,000	1	42	22.1%		
West Coast Completed Total	9			38,173,000	37,700,000	33,191,000	33,346,000	-	170	101.6%		
West Coast Total	15			107,453,337	95,020,000	45,381,000	47,693,000	1	212	59.2%		

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
CANTERBURY												
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,850,000	2,150,000	400,000	1,597,000	0.39	24.51	106.6%	Q3 CY2021	Q2 CY2024
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Construction	1,000,000	640,000	824,000	1,321,000	4.52	42.66	426.6%	Q4 CY2020	Q4 CY2023
Kaipoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Construction	22,305,000	9,000,000	9,000,000	22,621,000	3.57	37.40	83.1%	Q2 CY2021	Q3 CY2023
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	20,469,316	6,500,000	6,343,000	19,320,000	79.52	98.24	104.5%	Q2 CY2021	Q3 CY2023
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Construction	15,800,000	15,800,000	14,274,000	14,803,000	121.14	121.14	242.3%	Q4 CY2021	Q3 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	106,400,000	71,500,000	39,819,000	80,444,000	121.10	162.35	39.6%	Q3 CY2020	Q1 CY2025
Medi Hotel - "Ranui Apartments"	Bone Marrow Cancer Trust	Community	Construction	15,170,000	10,000,000	3,593,000	7,919,000	39.62	39.62	86.1%	Q2 CY2021	Q2 CY2024
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Construction	19,600,000	18,100,000	6,340,000	6,340,000	8.33	10.29	25.1%	Q2 CY2022	Q3 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	11,512,511	7,368,007	6,574,000	9,045,000	23.68	145.86	455.8%	Q3 CY2021	Q4 CY2023
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	51,000,000	51,000,000	40,965,000	40,965,000	88.57	129.60	108.0%	Q4 CY2020	Q2 CY2024
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Construction	51,600,000	20,000,000	16,682,000	47,662,000	164.95	178.29	89.1%	Q1 CY2021	Q4 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Construction	8,500,000	5,440,000	5,025,000	7,487,000	3.58	15.76	78.8%	Q4 CY2020	Q4 CY2023
The Theatre Royal	Timaru District Council	Community	Construction	57,100,000	11,600,000	4,820,000	6,755,000	1.46	16.88	22.5%	Q3 CY2021	Q2 CY2025
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,250,000	44,500,000	45,170,000	45,170,000	1.26	84.50	301.8%	Q3 CY2021	Q2 CY2024
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	110,800,000	39,000,000	19,971,000	63,165,000	95.15	116.02	110.5%	Q3 CY2021	Q3 CY2024
Canterbury Active Total	15			544,356,827	312,598,007	219,800,000	374,614,000	757	1,223	94.2%		
Canterbury Completed Total	13			25,918,211	26,670,503	13,164,000	26,065,000	-	159	77.5%		
Canterbury Total	28			570,275,038	339,268,510	232,964,000	400,679,000	757	1382	91.9%		
OTAGO												
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	108,800,000	50,000,000	27,081,000	57,045,000	92.65	104.75	55.1%	Q3 CY2021	Q1 CY2025
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	66,020,000	35,000,000	32,147,000	63,088,000	58.35	132.85	103.0%	Q3 CY2020	Q4 CY2023
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	4,412,000	15,348,000	14.88	29.51	29.5%	Q2 CY2021	Q2 CY2024
Te Pa Tahuna	MHUD	Housing	Construction	9,761,000	8,100,000	8,100,000	8,100,000	2.63	29.93	90.7%	Q1 CY2021	Q4 CY2023
NZ Battery	MBIE	Environment	Commenced	100,080,000	100,080,000	33,443,000	33,443,000	20.83	60.00	0.0%	Q4 CY2022	Q4 CY2024
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Construction	31,700,000	28,000,000	26,053,000	33,432,000	65.00	65.00	37.1%	Q1 CY2021	Q3 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Construction	2,000,000	1,280,000	877,000	1,198,000	0.79	2.00	20.0%	Q4 CY2021	Q3 CY2023
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	5,000,000	3,200,000	964,000	1,815,000	3.81	7.35	49.0%	Q4 CY2020	Q2 CY2025
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Construction	26,194,164	9,900,000	9,650,000	20,633,000	33.00	36.11	88.1%	Q4 CY2020	Q3 CY2023
Housing Energy Retrofit Pilot - Otago	Aukaha (1997) Ltd	Environment	Construction	2,500,000	2,500,000	923,000	923,000	2.13	2.90	29.0%	Q2 CY2022	Q4 CY2023
Otago Active Total	10			397,055,164	260,560,000	143,650,000	235,025,000	294	470	66.9%		
Otago Completed Total	5			5,650,883	5,282,000	3,230,000	5,526,000	-	44	40.2%		
Otago Total	15			402,706,047	265,842,000	146,880,000	240,551,000	294	515	63.3%		

= Construction commenced dates shaded green.

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GOVERNMENT FUNDING CONTRACTED: ACTIVE - JUNE 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
SOUTHLAND												
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	29,440,000	29,440,000	7,262,000	7,262,000	19.36	25.78	20.6%	Q4 CY2020	Q4 CY2024
Gore Town S/B Upgrade	Environment Southland	Environment	Construction	5,817,153	3,560,297	2,068,000	2,467,000	4.09	6.99	87.4%	Q3 CY2021	Q2 CY2024
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	3,029,325	1,875,000	1,753,000	3,286,000	6.22	16.15	201.9%	Q3 CY2021	Q2 CY2024
Otepuni Stop Banks Upgrade	Environment Southland	Environment	Construction	3,500,000	2,625,000	1,444,000	1,764,000	1.43	6.58	41.1%	Q1 CY2022	Q1 CY2024
Stead Street Pump Station	Environment Southland	Environment	Construction	14,016,000	2,777,803	1,395,000	6,859,000	15.56	15.56	59.9%	Q3 CY2021	Q4 CY2023
Government Waihōpai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Construction	5,195,354	2,725,354	289,000	495,000	1.51	5.22	17.4%	Q3 CY2022	Q1 CY2024
Southland Active Total	6			60,997,832	43,003,454	14,211,000	22,133,000	48	76	35.8%		
Southland Completed Total	9			215,003,487	42,659,900	40,316,000	222,327,000	28	421	50.4%		
Southland Total	15			276,001,318	85,663,354	54,527,000	244,460,000	76	497	47.5%		
Grand Total	223			4,886,413,729	3,135,184,924	1,728,329,000	3,073,008,000	3107	9131	69.8%		

GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2023

PROJECT METRICS						PROJECT TO DATE					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$) #	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE											
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Complete	7,000,000	7,000,000	7,000,000	7,000,000	1.71	85.7%	Q4 CY2020	Q4 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Complete	56,500,000	51,300,000	51,300,000	56,719,000	69.68	95.5%	Q3 CY2020	Q1 CY2023
Nationwide Total	2			63,500,000	58,300,000	58,300,000	63,719,000	71	95.2%		
NORTHLAND											
Animal Shelters	Far North District Council	Community	Complete	3,998,000	1,000,000	900,000	3,569,000	43.03	78.2%	Q1 CY2021	Q2 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Complete	3,390,000	1,750,000	1,750,000	3,392,000	21.53	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Complete	3,000,000	3,000,000	2,960,000	2,960,000	11.34	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Complete	550,000	550,000	550,000	550,000	4.50	64.3%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	7,100,000	1,500,000	1,500,000	7,100,000	58.00	54.2%	Q4 CY2020	Q3 CY2021
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	2,150,000	1,125,000	362,000	696,000	14.74	136.5%	Q1 CY2020	Q1 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Complete	4,228,560	4,000,000	3,600,000	4,200,000	22.65	102.9%	Q4 CY2021	Q2 CY2023
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	1,743,500	100,000	99,000	1,799,000	11.00	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Complete	900,000	900,000	846,000	846,000	8.00	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	750,000	750,000	750,000	750,000	11.05	73.7%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Complete	3,100,000	3,100,000	2,990,000	2,990,000	11.74	47.9%	Q1 CY2021	Q1 CY2023
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	3,770,767	1,750,000	1,750,000	3,771,000	22.00	200.0%	Q4 CY2020	Q2 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Complete	8,060,000	4,910,000	4,910,000	8,060,000	56.40	99.0%	Q4 CY2020	Q2 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	1,400,000	734,000	734,000	1,351,000	11.48	328.0%	Q2 CY2021	Q1 CY2022
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Complete	5,500,000	5,000,000	5,000,000	5,402,000	25.00	100.0%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Complete	7,020,000	2,000,000	1,800,000	5,045,000	20.00	66.7%	Q4 CY2020	Q3 CY2022
He Korowai Trust housing infrastructure	He Korowai Trust	Housing	Complete	1,829,000	1,829,000	1,799,000	1,799,000	10.00	41.7%	Q1 CY2022	Q1 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	1,000,000	1,000,000	1,000,000	1,000,000	18.04	35.4%	Q3 CY2021	Q1 CY2022
Northland Total	18			59,489,827	34,998,000	33,300,000	55,280,000	380	75.6%		
AUCKLAND											
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	116,000,000	27,000,000	27,000,000	115,380,000	270.00	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Complete	38,400,000	30,000,000	30,000,000	36,000,000	69.45	69.4%	Q4 CY2021	Q4 CY2022
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	116,460,000	42,000,000	42,000,000	116,887,000	240.00	120.0%	Q3 CY2019	Q2 CY2021
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Complete	16,400,000	13,000,000	13,000,000	16,434,000	23.00	57.5%	Q1 CY2020	Q1 CY2023
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	67,932,123	22,104,403	22,104,000	70,534,000	151.70	75.9%	Q3 CY2019	Q4 CY2021
Auckland Total	5			355,192,123	134,104,403	134,104,000	355,235,000	754	114.3%		
WAIKATO											
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	258,549	167,000	167,000	259,000	7.00	100.0%	Q3 CY2020	Q1 CY2021
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	622,000	317,000	317,000	819,000	36.00	65.5%	Q3 CY2020	Q1 CY2021
Paunau Surf Life Saving Community	Paunau Surf Life Saving Club	Community	Complete	1,021,000	676,000	608,000	1,199,000	16.50	17.4%	Q4 CY2021	Q3 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Complete	710,000	699,000	629,000	629,000	5.22	34.8%	Q1 CY2022	Q4 CY2022
Mill Road Pump Station	Waikato Regional Council	Environment	Complete	2,036,000	1,303,040	1,303,000	2,049,000	12.88	143.1%	Q4 CY2020	Q2 CY2022

GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2023

PROJECT METRICS						PROJECT TO DATE					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$) #	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Complete	2,063,023	1,204,445	1,156,000	1,890,000	12.84	183.4%	Q3 CY2021	Q1 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	2,412,393	454,000	454,000	2,417,000	8.00	26.7%	Q3 CY2019	Q2 CY2021
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Complete	1,200,000	768,000	768,000	1,250,000	27.24	123.8%	Q1 CY2021	Q4 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	9,000,000	3,000,000	3,000,000	8,700,000	38.00	73.1%	Q3 CY2020	Q2 CY2021
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Complete	9,063,014	775,431	775,000	8,581,000	24.78	82.6%	Q1 CY2022	Q4 CY2022
Taupo Town Centre Transformation	Taupo District Council	Community	Complete	25,000,000	20,600,000	18,500,000	21,965,000	59.70	64.9%	Q3 CY2020	Q1 CY2023
Waikato Total	11			53,385,979	29,963,916	27,677,000	49,758,000	248	59.9%		
BAY OF PLENTY											
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	11,900,000	11,900,000	11,900,000	11,900,000	21.42	119.0%	Q3 CY2021	Q1 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Complete	3,822,587	2,890,000	2,890,000	3,823,000	18.38	87.5%	Q2 CY2021	Q3 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	5,400,000	800,000	800,000	5,400,000	28.30	104.8%	Q4 CY2020	Q1 CY2021
St John Rotorua	St Johns - Rotorua	Community	Complete	8,690,735	8,690,735	8,691,000	8,691,000	57.00	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Complete	63,750,000	45,000,000	42,309,000	60,456,000	94.44	37.0%	Q1 CY2021	Q2 CY2023
Bay of Plenty Total	5			93,563,322	69,280,735	66,590,000	90,270,000	220	48.6%		
MANAWATU-WHANGANUI											
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Complete	2,405,000	2,405,000	2,286,000	2,286,000	6.83	45.5%	Q4 CY2021	Q3 CY2022
Papaioea Place Community	Palmerston North City Council	Housing	Complete	5,205,680	4,623,224	4,623,000	5,205,000	27.00	20.0%	Q2 CY2020	Q4 CY2021
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	53,850,000	2,900,000	2,900,000	6,636,000	19.00	50.0%	Q3 CY2020	Q1 CY2022
Manawatu-Whanganui Total	3			61,460,680	9,928,224	9,809,000	14,127,000	53	28.1%		
HAWKE'S BAY											
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Complete	1,148,415	640,000	640,000	1,148,000	6.46	40.4%	Q4 CY2020	Q3 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Housing	Complete	1,847,607	1,847,607	1,848,000	1,848,000	27.00	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Housing	Complete	3,400,000	2,500,000	2,450,000	3,364,000	43.59	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Complete	32,300,000	32,000,000	31,950,000	32,250,000	87.69	67.5%	Q4 CY2020	Q3 CY2022
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	1,000,000	640,000	640,000	1,000,000	9.00	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Complete	2,893,122	2,747,000	2,700,000	2,821,000	18.75	312.5%	Q4 CY2021	Q2 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Complete	19,618,000	6,700,000	6,200,000	18,662,000	35.48	35.5%	Q2 CY2021	Q3 CY2022
Te Mata Mushrooms *	Te Mata Mushrooms Holdings Limited	Services	Withdrawn	18,993,181	3,549,102	3,549,000	18,993,000	92.61	100.0%	Q2 CY2022	N/A
Hawke's Bay Total	7			81,200,325	50,623,709	49,977,000	80,086,000	321	77.1%		
TARANAKI											
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Complete	1,870,000	1,870,000	1,846,000	1,846,000	16.00	100.0%	Q4 CY2020	Q1 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Complete	21,500,000	8,000,000	6,600,000	20,502,000	42.11	105.3%	Q1 CY2021	Q4 CY2022
Taranaki Total	2			23,370,000	9,870,000	8,446,000	22,348,000	58	103.8%		

GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2023

PROJECT METRICS						PROJECT TO DATE					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$) #	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
WELLINGTON											
Masterton Skatepark Revamp	Masterton District Council	Community	Complete	1,300,000	1,300,000	1,300,000	1,300,000	11.94	79.6%	Q2 CY2021	Q2 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Complete	1,530,000	1,530,000	1,260,000	1,260,000	13.00	32.5%	Q3 CY2021	Q2 CY2023
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Complete	7,135,378	3,655,680	3,656,000	6,174,000	26.39	58.7%	Q3 CY2021	Q1 CY2023
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Complete	13,700,206	7,096,320	6,021,000	7,938,000	26.68	88.9%	Q3 CY2021	Q4 CY2022
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Complete	70,000,000	30,000,000	29,824,000	69,824,000	57.81	96.3%	Q4 CY2020	Q3 CY2022
Kapiti Gateway *	Kapiti Coast District Council	Community	Withdrawn	3,157,892	1,115,000	1,115,000	3,158,000	11.00	100.0%	Q4 CY2021	N/A
Wellington Total	5			96,823,476	96,823,476	43,176,000	89,654,000	147	73.0%		
TOP OF THE SOUTH											
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Complete	6,800,000	6,800,000	6,791,000	6,791,000	51.00	145.7%	Q3 CY2021	Q1 CY2023
Blenheim Library/Art Gallery	Marlborough District Council	Community	Complete	25,873,606	11,000,000	10,800,000	25,505,000	86.00	156.4%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2.30	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	300,000	300,000	262,000	262,000	1.38	100.0%	Q4 CY2020	Q2 CY2021
Top of the South Total	4			33,473,606	18,600,000	18,353,000	33,058,000	141	150.2%		
WEST COAST											
Hector Historic Landfill	Buller District Council	Environment	Complete	1,000,000	1,000,000	865,000	865,000	13.24	264.7%	Q1 CY2021	Q3 CY2021
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	1,800,000	1,800,000	1,800,000	1,800,000	12.00	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Complete	3,073,000	3,073,000	2,151,000	2,151,000	11.53	57.6%	Q3 CY2021	Q2 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Complete	5,000,000	5,000,000	3,500,000	3,500,000	13.39	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability - Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	13,000,000	13,000,000	12,972,000	12,972,000	32.85	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	5,800,000	5,800,000	3,728,000	3,728,000	14.74	58.9%	Q4 CY2021	Q1 CY2022
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	500,000	375,000	321,000	476,000	2.00	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Complete	4,700,000	4,700,000	4,560,000	4,560,000	39.00	130.0%	Q4 CY2020	Q2 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Complete	3,300,000	3,300,000	3,294,000	3,294,000	31.00	155.0%	Q3 CY2021	Q2 CY2022
West Coast Total	9			38,173,000	38,048,000	33,191,000	33,346,000	170	101.6%		
CANTERBURY											
Kaikoura Aquatic Centre	Kaikoura District Council/ Kaikoura Community Charitable Trust Board	Community	Complete	3,800,000	1,000,000	1,000,000	3,791,000	20.00	40.0%	Q3 CY2020	Q3 CY2021
Waiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Complete	636,020	320,000	320,000	636,000	4.35	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,000,000	4.60	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	1,000,000	1,000,000	1,000,000	1,059,000	4.60	100.0%	Q1 CY2021	Q2 CY2021
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	500,000	500,000	2.30	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	500,000	500,000	470,000	470,000	2.30	100.0%	Q4 CY2020	Q2 CY2021
Kaipoi Community Flood Protection	Environment Canterbury	Environment	Complete	2,297,327	1,477,649	1,478,000	2,298,000	14.90	106.4%	Q4 CY2020	Q3 CY2021
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Complete	5,033,698	3,214,689	3,210,000	5,029,000	12.00	120.0%	Q1 CY2020	Q3 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	1,402,400	1,113,400	1,113,000	1,358,000	11.01	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	66,000	66,000	56,000	56,000	1.20	240.0%	Q4 CY2021	Q4 CY2021

GOVERNMENT FUNDING CONTRACTED: COMPLETED - JUNE 2023

PROJECT METRICS						PROJECT TO DATE					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$) #	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	3,854,361	1,562,361	1,562,000	3,695,000	24.36	60.9%	Q3 CY2020	Q3 CY2021
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	2,769,000	905,000	905,000	3,092,000	33.00	82.5%	Q3 CY2019	Q2 CY2021
Taylors Mistake Surf Life Saving	Taylors Mistake Surf Life Saving Club	Community	Complete	3,059,405	550,000	550,000	3,081,000	24.58	136.6%	Q1 CY2020	Q1 CY2021
Canterbury Total	13			25,918,211	13,209,099	13,164,000	26,065,000	159	77.5%		
OTAGO											
Lakes District Museum	Lakes District Museum Inc	Community	Complete	3,500,000	2,000,000	2,000,000	3,466,000	13.87	20.7%	Q4 CY2020	Q3 CY2022
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	240,521	210,000	210,000	210,000	5.00	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	72,000	60,000	60,000	68,000	12.00	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Complete	1,000,000	640,000	608,000	944,000	7.00	46.7%	Q4 CY2020	Q4 CY2021
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Complete	838,362	352,000	352,000	838,000	6.31	63.1%	Q2 CY2021	Q4 CY2022
Otago Total	5			5,650,883	3,262,000	3,230,000	5,526,000	44	40.2%		
SOUTHLAND											
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	1,898,000	1,898,000	1,800,000	1,800,000	28.00	140.0%	Q2 CY2021	Q1 CY2022
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	4,297,702	2,800,000	2,800,000	4,298,000	42.00	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Complete	796,350	597,197	597,000	796,000	7.15	47.7%	Q1 CY2021	Q1 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Complete	1,508,049	1,000,000	1,000,000	1,508,000	10.19	68.0%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Complete	7,730,000	3,000,000	2,700,000	7,212,000	23.95	53.2%	Q2 CY2021	Q1 CY2023
Mataura Town Stopbanks	Environment Southland	Environment	Complete	2,673,385	2,439,703	1,969,000	2,369,000	6.51	20.3%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Complete	167,000,000	10,000,000	10,000,000	175,233,000	229.61	43.7%	Q3 CY2020	Q2 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Complete	13,600,000	10,125,000	8,650,000	13,818,000	31.32	75.8%	Q4 CY2021	Q2 CY2023
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Complete	15,500,000	10,800,000	10,800,000	15,293,000	42.16	162.2%	Q1 CY2021	Q1 CY2023
Southland Total	9			215,003,487	42,659,900	40,316,000	222,327,000	421	50.4%		
Grand Total	98			1,206,204,918	609,671,462	539,633,000	1,140,799,000	3187	72.8%		

* Withdrawn projects - Te Mata Mushroom and Kapiti Gateway are excluded from the total count

GLOSSARY

PROJECT DEFINITIONS:

Shortlisted: The project/programme was approved in principle by Government (subject to due diligence)

Approved: The project/programme was approved by IRG Ministers for funding release post-due diligence.

Funding Agreement: A legally binding funding agreement between the Government or relevant Crown Agency and the project owner.

Procurement: The total value procurement and supply contracts committed to by the project owner.

CONSTRUCTION STARTED:

The definition of 'construction started' is as follows:

- Contractor has taken possession of the site and hoardings/site security fences are being erected,
- Site set out,
- Early enabling works, such as locating and moving of utilities,
- Demolition of existing structures,
- Strip out of buildings interiors and/or asbestos removal,
- Trenching for new utilities,
- Creation of temporary access routes to site,
- Earthworks.

FULL TIME EQUIVALENT (FTE):

- Projected FTE is the estimated number of workers that would be supported by that particular project, established during due diligence.
- Progress to Projected FTE is the equivalent number of full-time employees that were consistently employed over the main construction/redevelopment phase of the project. For example, in the early stages of a construction project the number of FTEs starts low, but the number of employees then rapidly increases when the main on-site construction phase starts, and off-site fabrication of key components commences. This is the appropriate number to compare against the project projected. Over time this figure will grow towards the projected. Key criteria for project selection was to support construction sector employment.
- End of Quarter FTE/Workers on site is the number of people employed on IRG projects at the end of that quarter. Over time this figure will fluctuate.

SECTOR DEFINITIONS:

Transport: Transport project are those related to roading, rail, ferries, cycling and cycleways, shared pathways, footpaths and so on.

Housing: Housing projects include the construction and refurbishment of social housing or apartments/units, City Missions, and utilities and land development to enable housing construction.

Community: Examples of community projects include the construction and redevelopment of town centres and community facilities, such as marae, schools, swimming pools, sports centres, libraries, events centres and surf lifesaving clubs.

Services: This category includes the redevelopment of, and improvements to, Police and Fire stations, post office and Defence Force bases and infrastructure that directly supports business and tourism. Also in this category are projects improving access to broadband.

Environment: Environmental projects include flood protection and stormwater management, renewable energy initiatives and projects associated with reducing and mitigating climate change.

OVERALL PROGRAMME SUMMARY:

The following table is a summary of the overall IRG \$2.95bn programme:

GOVERNMENT FUNDING	PROJECTS	\$BN
Projects in this report	223	\$2.72
Projects not yet funded	0	\$0.05
Contingency & Opex	0	\$0.18
Total	223	\$2.95

EXPLANATORY NOTES:

Workers (FTE) reported at End of Quarter can be positive or negative as total numbers on site can fluctuate between quarters as projects start and complete.