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Te Kāwanatanga o Aotearoa

QUARTERLY INFRASTRUCTURE REFERENCE GROUP UPDATE

Q3: to 30 SEPTEMBER 2021



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Above: Gisborne Olympic Pool
Cover: Chatham Island Airport - construction equipment arriving by barge

IRG PROGRAMME OVERVIEW

IN APRIL 2020, IN THE MIDDLE OF NEW ZEALAND'S COVID-19 LOCKDOWN, THE GOVERNMENT TASKED A GROUP OF INDUSTRY LEADERS TO SEEK OUT INFRASTRUCTURE PROJECTS THAT WERE READY TO START AS SOON AS THE CONSTRUCTION INDUSTRY RETURNED TO NORMAL IN ORDER TO REDUCE THE ECONOMIC IMPACT OF THE COVID-19 PANDEMIC.

The **Infrastructure Reference Group (IRG)** was set up, consisting of highly experienced infrastructure leaders. The IRG steering group assessed and put forward to Ministers projects from the private and public sector which would have an immediate stimulatory effect on the construction industry, its workforce and the economy, and also included a mix of smaller projects that could demonstrate a direct and immediate benefit to the regional economies and communities in which they were based.

The IRG received submissions on 1,924 projects with a combined value of around \$136 billion over a wide-ranging number of project types. Projects needed to show that they could be underway within 12 months from the date of funding being contracted, with material employment benefits and which provided national or regional public benefit. The submitted projects were considered against these criteria.

The IRG shovel ready announcement on 1 July 2020 identified 150 programmes/projects that were shortlisted to receive Government stimulus funding.

The IRG application process closed in late 2020, since July 2020 additional projects have been shortlisted. Projects have been announced progressively in principle and subject to due diligence. Once the appropriate due diligence was completed the projects were then formally approved by Ministers for the release of funding. Initially some approved programmes were split into smaller projects. Since the previous quarterly report, these have been rolled back up into their original programmes/projects for reporting purposes.

More information on the work of the Infrastructure Reference Group, the project criteria and the most recent list and status of all IRG projects is available on the Crown Infrastructure Partners website and on pages 25 to 32 of this report.



234
**SHORTLISTED
PROJECTS**

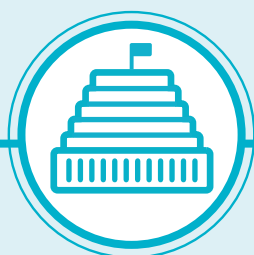


230
**APPROVED
PROJECTS**



221
**GOVERNMENT
FUNDING AGREEMENT**

PROJECTS WITH GOVERNMENT FUNDING AGREEMENTS



GOVERNMENT FUNDING
\$2.49bn



TOTAL PROJECT VALUE
\$4.18bn

Q3 HIGHLIGHTS 2021

PROJECTS



4

Approved



7

Government funding agreement



34

Commenced construction



7

Completed

FUNDING



\$160.3m

Government spend
6.4% of projected



\$98.0m[#]

Co-funded spend
5.8% of projected



\$258.4m

Total spend
6.2% of projected



\$403.0m

Procurement committed
9.6% of total value

WORKERS (Full Time Equivalent)



PROGRESS TO
PROJECTED: 796



END OF QUARTER:¹
-298



GROWTH IN PROGRESS
TO PROJECTED: 42%

SECTORS TOTAL FUNDED THIS QUARTER²



TRANSPORT

\$52.3m



HOUSING

\$38.5m



COMMUNITY

\$128.4m



SERVICES

\$24.1m



ENVIRONMENT

\$15.1m

¹ COVID Level 3/4 restrictions had an impact on this quarter figures.

² Includes Government and co-funding

[#] Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.

PROGRESS TO DATE

PROJECTS



230

Approved



221

Government funding agreement



185

Commenced construction



27

Completed

FUNDING



\$542.9m

Government spend
21.8% of projected



\$569.1m[#]

Co-funded spend
33.6% of projected



\$1.1b

Total spend
26.6% of projected



\$1.6b

Procurement committed
38.9% of total value

WORKERS (Full Time Equivalent)



**PROGRESS TO
PROJECTED: 5,076**



**PROJECTED:
12,843**



**PROGRESS ACHIEVED
OF PROJECTED: 39%**



**END OF QUARTER:
2,385**

SECTORS TOTAL FUNDED¹



**TRANSPORT
34 PROJECTS
\$321.3m**



**HOUSING
21 PROJECTS
\$100.4m**



**COMMUNITY
82 PROJECTS
\$519.8m**



**SERVICES
17 PROJECTS
\$95.8m**



**ENVIRONMENT
67 PROJECTS
\$74.6m**

¹ Includes Government and co-funding

[#] Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.

COMPLETED PROJECTS THIS QUARTER

New Brighton Surf Life Saving Club

Government Funding: \$1.6 | **Total Cost: \$3.5M**

New Brighton Beach is one of the more popular beaches in the South Island, but it is also a beach that has claimed more than one-third of the 35 drownings at Canterbury surf club patrolled beaches since 1980. This highlights the need for New Brighton Surf Life Saving Club to patrol the beach and take preventative action to avoid further incidents.

This project has involved the demolition and rebuild of the Community Surf Life Saving Infrastructure that is the New Brighton Surf Life Saving Club, Christchurch. A rebuild of the existing building was required after the Christchurch earthquakes, with the goal of delivering a fit for purpose

facility that can provide surf lifesaving and other saving support services to the local community.

The building will principally serve as the base for its rescue and emergency services for both professional (paid) and volunteer lifeguards patrolling New Brighton Beach. It will be able to facilitate lifeguard training and development, as well as public education on water safety.

It will also be able to host key national surf lifesaving events, attracting visitors to the area and provide an opportunity to profile/promote the community to the rest of the country.

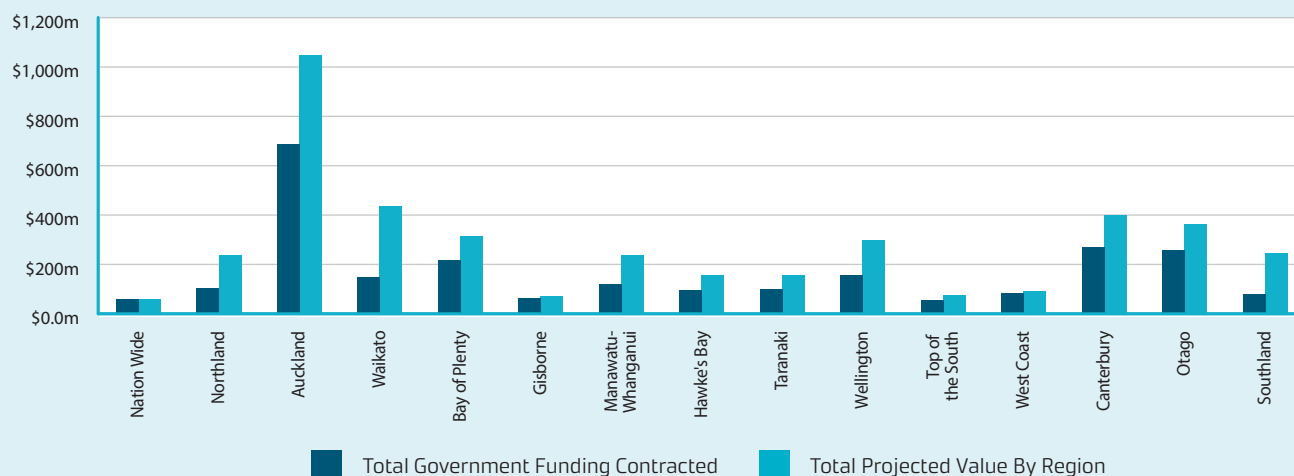


COMPLETED PROJECTS IN QUARTER

REGION	PROJECT NAME	PROJECT OWNER	PROJECT VALUE \$M	GOVT FUNDING \$M	FTE
Northland	Northland Rugby	Northland Rugby Union	\$7.0	\$1.4	58.00
Hawke's Bay	Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	\$1.0	\$0.6	9.00
West Coast	Hector Historic Landfill	Buller District Council	\$0.8	\$0.8	12.50
West Coast	Tidal Creek #2 Bridge Replacement	Buller District Council	\$1.8	\$1.8	12.00
Canterbury	Kaikoura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	\$3.4	\$1.0	20.00
Canterbury	Kaiapoi Community Flood Protection	Environment Canterbury	\$2.5	\$1.8	14.90
Canterbury	New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	\$3.5	\$1.6	24.36
September Quarter Completed		7	\$20.0	\$9.0	151.00
Previous Quarters Completed		20	\$163.8	\$67.2	599.00
Total Completed Projects		27	\$183.8	\$76.1	750.00

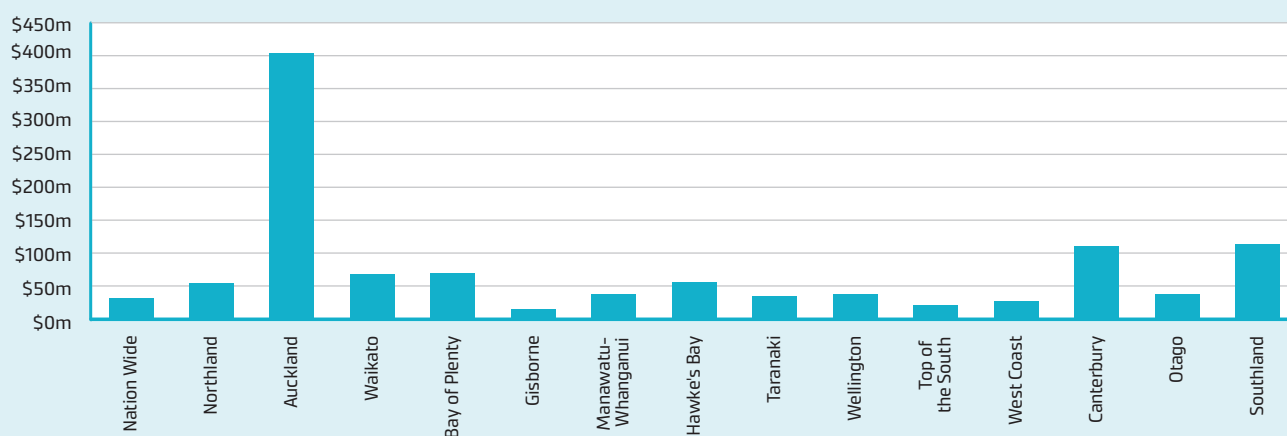
REGIONAL SUMMARY

TOTAL GOVERNMENT FUNDING CONTRACTED AND TOTAL PROJECTED VALUE

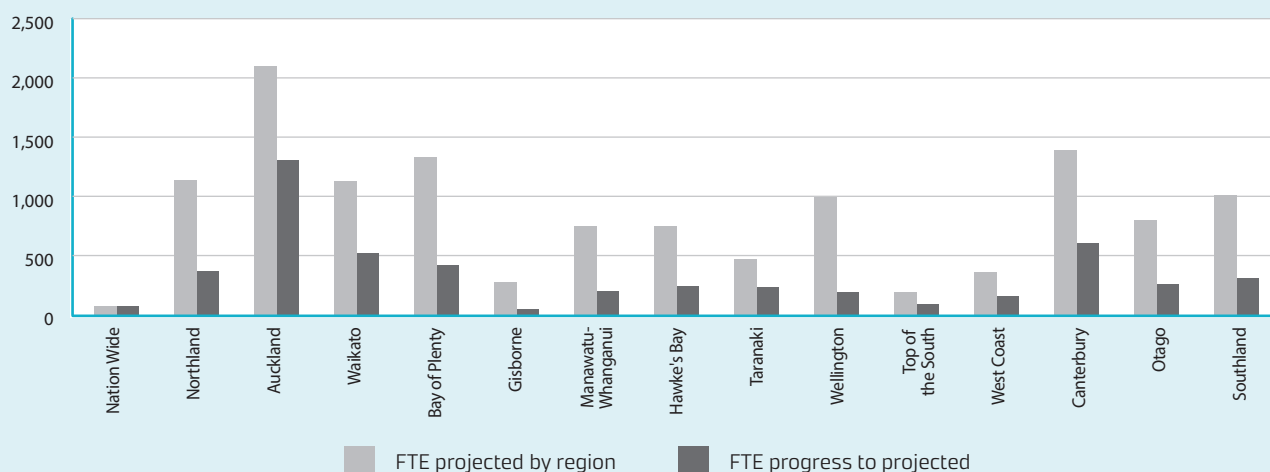


Total projected value is deemed on the same basis therefore is total value of contracted projects

TOTAL SPEND PROJECT TO DATE



FTE PROJECTED AND PROGRESS TO PROJECTED





UPDATE BY REGION



NORTHLAND



PROJECTS*

32
Approved

30
Government
funding
agreement

23
Commenced
construction

3
Completed



FUNDING#

\$35.9m
Government
spend

\$19.9m
Co-funded
spend

\$55.8m
Total
spend

\$64.4m
Procurement
committed



LOCAL WORKERS FTE**

Progress
to projected:
374
33% to projected

Growth
this Quarter:
107

Projected:
1,144

Employment
end of Quarter:
169

PROJECT HIGHLIGHTS THIS QUARTER



Far North District Council Jetties



Papakawau Estuary Resilience, Kerikeri

* Project numbers have adjusted from June report due to the project roll ups mentioned on page 3

** FTE refers to full time equivalent hours worked.

Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



AUCKLAND



PROJECTS*

18
Approved

17
Government
funding
agreement

16
Commenced
construction

1
Completed



FUNDING*

\$178.2m
Government
spend

\$225.0m
Co-funded
spend

\$403.2m
Total
spend

\$680.6m
Procurement
committed



LOCAL WORKERS FTE**

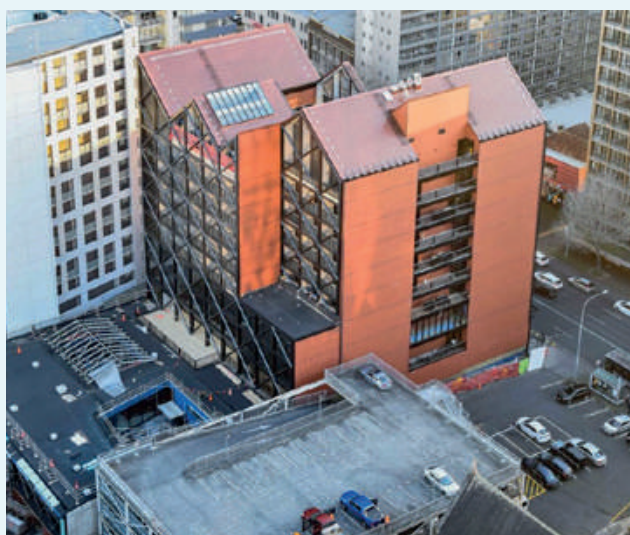
Progress
to projected:
1,314
62% to projected

Growth
this Quarter:
102

Projected:
2,121

Employment
end of Quarter:
420

PROJECT HIGHLIGHTS THIS QUARTER



Auckland City Mission



Kainga Ora, Northcote Greenslade Reserve Stormwater

* Project numbers have adjusted from June report due to the project roll ups mentioned on page 3

** FTE refers to full time equivalent hours worked.

Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



WAIKATO



PROJECTS

25
Approved

25
Government
funding
agreement

19
Commenced
construction

4
Completed



FUNDING*

\$29.2m
Government
spend

\$38.6m
Co-funded
spend

\$67.8m
Total
spend

\$56m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
523
46% to projected

Growth
this Quarter:
72

Projected:
1,139

Employment
end of Quarter:
257

PROJECT HIGHLIGHTS THIS QUARTER



Ruakura Inland Port – Wetlands



Taupo Eastern Urban Lands Subdivision – roading and utilities

* FTE refers to full time equivalent hours worked.

Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



BAY OF PLENTY



PROJECTS*

13
Approved

13
Government
funding
agreement

12
Commenced
construction

2
Completed



FUNDING#

\$34.3m
Government
spend

\$34.3m
Co-funded
spend

\$68.6m
Total
spend

\$100.5m
Procurement
committed



LOCAL WORKERS FTE**

Progress
to projected:
420
31% to projected

Growth
this Quarter:
58

Projected:
1,339

Employment
end of Quarter:
208

PROJECT HIGHLIGHTS THIS QUARTER



Omokoroa, fill over power duct



Wai Ariki Hot Springs and Spa

* Project numbers have adjusted from June report due to the project roll ups mentioned on page 3

** FTE refers to full time equivalent hours worked.

Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



PROJECTS

4

Approved

4

Government
funding
agreement

3

Commenced
construction

0

Completed



FUNDING*

\$8.8m

Government
spend

\$6.3m

Co-funded
spend

\$15.1m

Total
spend

\$20.4m

Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:

43

16% to projected

Growth
this Quarter:

1

Projected:

277

Employment
end of Quarter:

21

PROJECT HIGHLIGHTS THIS QUARTER



Gisborne Olympic Pool



Waipaoa Stopbanks, Rivermouth to Railway

* FTE refers to full time equivalent hours worked.

Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



HAWKE'S BAY



PROJECTS

11
Approved

11
Government
funding
agreement

9
Commenced
construction

2
Completed



FUNDING[#]

\$36.1m
Government
spend

\$19.1m
Co-funded
spend

\$55.3m
Total
spend

\$49.6m
Procurement
committed



LOCAL WORKERS FTE^{*}

Progress
to projected:
246
33% to projected

Growth
this Quarter:
62

Projected:
756

Employment
end of Quarter:
145

PROJECT HIGHLIGHTS THIS QUARTER



Hawkes Bay Aquatic Centre, change room drains



Havelock North Iona Road Housing Development utilities

* FTE refers to full time equivalent hours worked.

[#] Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



TARANAKI



PROJECTS

9

Approved

9

Government
funding
agreement

8

Commenced
construction

0

Completed



FUNDING[#]

\$20.9m

Government
spend

\$13.8m

Co-funded
spend

\$34.8m

Total
spend

\$50.3m

Procurement
committed



LOCAL WORKERS FTE^{*}

Progress
to projected:

234

50% to projected

Growth
this Quarter:

30

Projected:

469

Employment
end of Quarter:

132

PROJECT HIGHLIGHTS THIS QUARTER



Mawhitiwhiti Marae



Taranaki Children's Bike Park

* FTE refers to full time equivalent hours worked.

[#] Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



MANAWATŪ-WHANGANUI



PROJECTS

12
Approved

12
Government
funding
agreement

9
Commenced
construction

0
Completed



FUNDING[#]

\$16.5m
Government
spend

\$20.3m
Co-funded
spend

\$36.8m
Total
spend

\$73.4m
Procurement
committed



LOCAL WORKERS FTE^{*}

Progress
to projected:
197
26% to projected

Growth
this Quarter:
54

Projected:
754

Employment
end of Quarter:
86

PROJECT HIGHLIGHTS THIS QUARTER



Affordable housing for Ruapehu – site clearing

* FTE refers to full time equivalent hours worked.

[#] Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



WELLINGTON



PROJECTS

15
Approved

15
Government
funding
agreement

13
Commenced
construction

0
Completed



FUNDING*

\$20.6m
Government
spend

\$16.3m
Co-funded
spend

\$36.9m
Total
spend

\$54.9m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
193
19% to projected

Growth
this Quarter:
76

Projected:
1,004

Employment
end of Quarter:
134

PROJECT HIGHLIGHTS THIS QUARTER



Naenae Pool



Wellington District Court

* FTE refers to full time equivalent hours worked.

Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



TOP OF THE SOUTH



PROJECTS

10
Approved

8
Government
funding
agreement

8
Commenced
construction

2
Completed



FUNDING[#]

\$12.1m
Government
spend

\$8.9m
Co-funded
spend

\$21.0m
Total
spend

\$34.9m
Procurement
committed



LOCAL WORKERS FTE^{*}

Progress
to projected:
86
46% to projected

Growth
this Quarter:
12

Projected:
188

Employment
end of Quarter:
57

PROJECT HIGHLIGHTS THIS QUARTER



The Theatre Royal

^{*} FTE refers to full time equivalent hours worked.

[#] Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



WEST COAST



PROJECTS*

15
Approved

15
Government
funding
agreement

12
Commenced
construction

2
Completed



FUNDING*

\$25.9m
Government
spend

\$0.2m
Co-funded
spend

\$26.0m
Total
spend

\$21.5m
Procurement
committed



LOCAL WORKERS FTE**

Progress
to projected:
193
54% to projected

Growth
this Quarter:
9

Projected:
358

Employment
end of Quarter:
80

PROJECT HIGHLIGHTS THIS QUARTER



Omoto Slip Repair

* Project numbers have adjusted from June report due to the project roll ups mentioned on page 3

** FTE refers to full time equivalent hours worked.

Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



PROJECTS

29
Approved

28
Government
funding
agreement

24
Commenced
construction

9
Completed



FUNDING[#]

\$47.6m
Government
spend

\$62.0m
Co-funded
spend

\$109.7m
Total
spend

\$180.3m
Procurement
committed



LOCAL WORKERS FTE^{*}

Progress
to projected:
608
43% to projected

Growth
this Quarter:
61

Projected:
1,399

Employment
end of Quarter:
272

PROJECT HIGHLIGHTS THIS QUARTER



Chathams Airport extension –
barge unloading machinery



New Brighton Surf Lifesaving Club

* FTE refers to full time equivalent hours worked.

[#] Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



OTAGO



PROJECTS

15
Approved

14
Government
funding
agreement

12
Commenced
construction

1
Completed



FUNDING*

\$24.1m
Government
spend

\$13.0m
Co-funded
spend

\$37.1m
Total
spend

\$91.7m
Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:
261
32% to projected

Growth
this Quarter:
28

Projected:
803

Employment
end of Quarter:
150

PROJECT HIGHLIGHTS THIS QUARTER



Queenstown street upgrades

* FTE refers to full time equivalent hours worked.

Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



SOUTHLAND



PROJECTS

19
Approved

18
Government
funding
agreement

15
Commenced
construction

1
Completed



FUNDING[#]

\$22.0m
Government
spend

\$91.4m
Co-funded
spend

\$113.3m
Total
spend

\$118.2m
Procurement
committed



LOCAL WORKERS FTE^{*}

Progress
to projected:
313
31% to projected

Growth
this Quarter:
125

Projected:
1,017

Employment
end of Quarter:
235

PROJECT HIGHLIGHTS THIS QUARTER



Invercargill City centre upgrade



Gore Public Library

^{*} FTE refers to full time equivalent hours worked.

[#] Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.



NATIONWIDE



PROJECTS

3

Approved

2

Government
funding
agreement

2

Commenced
construction

0

Completed



FUNDING*

\$30.9m

Government
spend

\$0.0m

Co-funded
spend

\$30.9m

Total
spend

\$31.1m

Procurement
committed



LOCAL WORKERS FTE*

Progress
to projected:

71

95% to projected

Growth
this Quarter:

1

Projected:

75

Employment
end of Quarter:

17

PROJECT HIGHLIGHTS THIS QUARTER



Waihi Fire Station



Makarora Fire Station

* FTE refers to full time equivalent hours worked.

Co-funding spend can fluctuate as this sometimes include working capital due to the timing of government funding payments linked to project milestones.

GOVERNMENT FUNDING CONTRACTED: SEPTEMBER 2021

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE QUARTER END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATION WIDE												
Digital package – Marae Connectivity	Crown Infrastructure Partners	Services	Construction	\$7.0	\$7.0	\$2.5	\$2.5	0.01	1.70	85.0%	Q4 CY2020	Q3 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Construction	\$51.3	\$51.3	\$28.3	\$28.3	16.66	69.70	95.5%	Q3 CY2020	Q2 CY2023
Nation Wide Total				\$58.3	\$58.3	\$30.9	\$30.9	16.67	71.40	95.2%		
NORTHLAND												
Animal Shelters	Far North District Council	Community	Construction	\$2.9	\$1.0	\$0.4	\$1.7	-	43.03	78.2%	Q1 CY2021	Q4 CY2022
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	\$15.2	\$11.4	\$3.5	\$3.5	3.79	3.79	12.6%	Q1 CY2020	Q4 CY2022
FNDC jetties – Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	\$7.7	\$4.5	\$1.5	\$2.2	15.67	15.67	24.9%	Q2 CY2021	Q4 CY2022
Mangonui Waterfront Facilities	Far North District Council	Environment	Construction	\$2.9	\$1.8	\$0.9	\$0.9	10.48	10.48	41.9%	Q3 CY2021	Q1 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Construction	\$3.0	\$3.0	\$0.8	\$0.8	10.76	10.76	71.7%	Q1 CY2021	Q2 CY2022
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Pre-Work	\$9.9	\$6.3	\$1.1	\$1.1	1.14	2.00	3.9%	Q4 CY2021	Q4 CY2023
Mid-North Sports Package: Te Haa*	Our Kerikeri Community Charitable Trust	Community	Construction	\$0.6	\$0.6	\$0.4	\$0.4	1.03	4.50	64.3%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	\$6.0	\$2.0	\$1.0	\$1.0	2.32	8.00	24.2%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	\$7.1	\$1.5	\$1.4	\$7.0	-	58.00	54.2%	Q4 CY2020	Q3 CY2021
Paihia Waterfront Development	Far North District Council	Community	Pre-Work	\$16.8	\$8.0	\$0.8	\$0.9	1.20	4.00	4.5%	Q1 CY2022	Q4 CY2023
Panguru Flood Mitigation*	Northland Regional Council	Environment	Construction	\$1.5	\$1.1	\$0.4	\$0.7	14.74	14.74	136.5%	Q1 CY2020	Q2 CY2022
Te Hiku o te Ika Revitalisation*	Far North District Council	Community	Construction	\$7.0	\$7.0	\$3.5	\$3.5	4.59	9.90	12.4%	Q4 CY2020	Q4 CY2022
Ancient Kauri Trail – Kaihu Valley	Kaipara District Council	Community	Pre-Work	\$4.0	\$4.0	\$0.4	\$0.4	6.00	11.25	51.1%	Q4 CY2021	Q4 CY2022
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Pre-Work	\$74.8	\$6.0	-	-	0.45	0.45	1.2%	Q1 CY2022	Q2 CY2024
Baylys Beach – Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	\$1.7	\$0.1	\$0.1	\$1.7	-	11.00	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Construction	\$0.9	\$0.9	\$0.6	\$0.6	2.24	8.00	66.7%	Q1 CY2021	Q2 CY2023
Kaiwaka footbridges	Kaipara District Council	Transport	Pre-Work	\$0.8	\$0.8	\$0.2	\$0.2	1.65	2.00	13.3%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Construction	\$3.0	\$3.0	\$1.5	\$1.5	0.95	6.60	26.9%	Q2 CY2021	Q3 CY2022
Mangawhai Package – Shared Pathway	Kaipara District Council	Community	Construction	\$7.9	\$2.4	\$0.2	\$2.5	45.23	45.23	150.8%	Q2 CY2021	Q4 CY2022
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	\$3.6	\$1.8	\$1.8	\$2.5	-	22.00	200.0%	Q4 CY2020	Q2 CY2021
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Construction	\$4.5	\$0.8	\$0.4	\$1.8	-	-	-	Q4 CY2020	Q1 CY2022
Sealing Kaipara roads	Kaipara District Council	Transport	Construction	\$8.1	\$4.9	\$2.5	\$5.7	13.43	17.94	31.5%	Q4 CY2020	Q3 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Construction	\$14	\$0.7	\$0.4	\$0.6	11.48	11.48	328.0%	Q2 CY2021	Q1 CY2022
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Construction	\$16.0	\$16.0	\$8.0	\$8.0	12.85	14.03	16.1%	Q4 CY2020	Q2 CY2023
Northland Inc – Economic Recovery and Action Plan	Northland Inc	Community	Construction	\$0.8	\$0.8	\$0.4	\$0.4	1.82	2.30	57.5%	Q1 CY2021	Q1 CY2023
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Pre-Work	\$16.0	\$3.0	-	-	-	-	-	Q2 CY2023	Q1 CY2025
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Construction	\$5.0	\$5.0	\$1.2	\$1.2	7.14	7.14	28.6%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Construction	\$5.0	\$2.0	\$1.8	\$4.2	-	20.00	66.7%	Q4 CY2020	Q2 CY2022
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Pre-Work	\$3.3	\$2.5	\$0.3	\$0.3	0.26	3.65	27.0%	Q4 CY2021	Q3 CY2022

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GOVERNMENT FUNDING CONTRACTED: SEPTEMBER 2021

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Whangarei Boys High School	Whangarei Boys High School	Community	Construction	\$1.0	\$1.0	\$0.5	\$0.5	0.09	6.00	11.8%	Q3 CY2021	Q1 CY2022
Northland Total				\$238.2	\$103.6	\$35.9	\$55.8	169.29	373.94	32.7%		
AUCKLAND												
Auckland City Mission HomeGround	Auckland City Mission	Community	Construction	\$116.0	\$27.0	\$25.8	\$105.7	66.89	270.00	225.0%	Q1 CY2020	Q1 CY2022
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Pre-Work	\$35.0	\$30.0	\$0.4	\$0.4	19.94	19.94	19.9%	Q4 CY2021	Q4 CY2022
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	\$11.2	\$10.0	\$6.9	\$6.9	9.80	51.50	198.1%	Q4 CY2020	Q3 CY2022
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	\$11.8	\$11.3	\$3.5	\$3.5	16.00	24.00	53.3%	Q2 CY2021	Q1 CY2023
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	\$14.0	\$10.7	\$1.2	\$3.6	11.76	85.57	182.1%	Q1 CY2021	Q3 CY2023
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	\$116.5	\$42.0	\$42.0	\$116.9	-	240.00	120.0%	Q3 CY2019	Q2 CY2021
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	\$25.0	\$25.0	\$4.0	\$4.0	1.55	34.00	113.3%	Q4 CY2020	Q2 CY2024
Kāinga Ora Mt Roskill Water and Wastewater*	Kainga Ora	Housing	Construction	\$65.0	\$65.0	\$3.0	\$3.0	19.00	19.00	25.3%	Q1 CY2021	Q3 CY2024
Kāinga Ora Tamaki Priority Wastewater Upgrades*	Kainga Ora	Housing	Construction	\$33.0	\$33.0	\$2.0	\$2.0	5.25	9.40	26.9%	Q3 CY2020	Q4 CY2023
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Construction	\$14.3	\$13.0	\$11.5	\$11.5	6.80	23.00	57.5%	Q1 CY2020	Q2 CY2022
Northwestern Busway	Auckland Transport	Transport	Construction	\$100.0	\$50.0	\$0.4	\$0.4	18.69	29.70	14.9%	Q3 CY2021	Q1 CY2025
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	\$34.1	\$31.2	\$29.0	\$29.0	9.00	63.20	63.2%	Q1 CY2020	Q4 CY2022
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Construction	\$67.9	\$22.1	\$21.4	\$69.0	9.09	151.70	75.9%	Q4 CY2019	Q4 CY2021
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Construction	\$16.7	\$6.0	\$0.7	\$5.2	-	-	-	Q2 CY2021	Q4 CY2022
Te Whau Pathway	Auckland Council	Transport	Construction	\$35.3	\$35.3	\$0.7	\$0.7	1.54	12.17	30.4%	Q4 CY2020	Q1 CY2024
Unitec Housing Development	MHUD	Housing	Construction	\$75.0	\$75.0	\$2.7	\$2.7	4.63	27.01	10.8%	Q2 CY2021	Q2 CY2023
UoA - Faculty of Education and Social Work	University of Auckland	Community	Construction	\$275.0	\$200.0	\$23.0	\$38.8	220.52	253.78	46.1%	Q4 CY2020	Q3 CY2023
Auckland Total				\$1,045.9	\$686.7	\$178.2	\$403.2	420.46	1313.98	62.0%		
WAIKATO												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	\$0.3	\$0.2	\$0.2	\$0.3	-	3.00	42.9%	Q3 CY2020	Q4 CY2020
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Pre-Work	\$8.2	\$8.2	\$1.4	\$1.4	0.02	43.00	134.4%	Q1 CY2022	Q1 CY2023
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Pre-Work	\$24.2	\$16.0	-	-	-	-	-	TBD	Q3 CY2024
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	\$0.6	\$0.3	\$0.3	\$0.7	-	36.00	65.5%	Q3 CY2020	Q2 CY2021
Paunau Surf Life Saving Community	Paunau Surf Life Saving Club	Community	Pre-Work	\$1.0	\$0.7	-	-	-	-	-	Q4 CY2021	Q2 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Pre-Work	\$0.7	\$0.7	\$0.3	\$0.4	0.02	2.00	13.3%	Q1 CY2022	Q3 CY2022
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	\$7.0	\$4.5	\$1.5	\$2.1	1.95	18.50	71.2%	Q4 CY2020	Q3 CY2022
Lake Kimihia	Waikato Regional Council	Environment	Construction	\$1.0	\$0.6	\$0.1	\$0.1	0.86	1.39	17.4%	Q4 CY2020	Q1 CY2024
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Construction	\$5.5	\$3.5	\$1.0	\$1.8	1.65	5.92	47.4%	Q4 CY2020	Q3 CY2023

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Mill Road Pump Station	Waikato Regional Council	Environment	Construction	\$3.0	\$1.9	\$0.3	\$0.4	0.47	2.20	24.4%	Q4 CY2020	Q3 CY2022
Roger Harris Pump-station Upgrade*	Waikato Regional Council	Environment	Construction	\$1.5	\$1.0	\$0.2	\$0.2	0.07	7.00	100.0%	Q3 CY2021	Q2 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	\$2.4	\$0.5	\$0.5	\$2.3	-	8.00	26.7%	Q3 CY2019	Q2 CY2021
Replacement Barge Construction Project	Waikato Regional Council	Environment	Pre-Work	\$3.0	\$1.9	-	-	0.24	0.24	0.9%	Q3 CY2022	Q1 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	\$3.0	\$1.9	\$0.3	\$0.4	1.43	2.33	12.9%	Q3 CY2021	Q4 CY2023
Ngatea Left Bank Stopbank and Ngatea to Pipiroa*	Waikato Regional Council	Environment	Construction	\$1.2	\$0.8	\$0.2	\$0.3	0.30	1.83	8.3%	Q1 CY2021	Q4 CY2023
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	\$3.0	\$1.9	\$0.3	\$0.5	0.94	22.00	62.9%	Q1 CY2021	Q4 CY2023
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Construction	\$106.0	\$40.0	\$1.0	\$15.9	137.86	137.86	55.1%	Q1 CY2021	Q4 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Construction	\$16.2	\$8.2	\$4.9	\$10.9	49.37	49.37	93.2%	Q1 CY2021	Q1 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	\$8.5	\$3.0	\$3.0	\$9.2	-	38.00	73.1%	Q4 CY2020	Q2 CY2021
Otorohonga Kiwihouse	Otorohanga Kiwi House Charitable Trust	Community	Construction	\$8.0	\$2.0	\$1.0	\$2.0	10.66	11.14	55.7%	Q3 CY2020	Q4 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Construction	\$14.0	\$10.8	\$0.8	\$2.1	5.10	9.70	16.2%	Q3 CY2021	Q1 CY2023
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Pre-Work	\$7.0	\$0.5	-	\$0.1	-	-	-	Q1 CY2022	Q4 CY2022
Shared Paths*	Taupo District Council	Transport	Construction	\$10.6	\$10.5	\$1.6	\$1.6	16.45	52.03	123.9%	Q2 CY2021	Q4 CY2022
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	\$180.0	\$8.0	-	\$4.8	11.00	12.00	12.0%	Q4 CY2020	Q4 CY2022
Taupo Town Centre Transformation*	Taupo District Council	Community	Construction	\$20.6	\$20.6	\$10.4	\$10.4	18.59	59.70	64.9%	Q3 CY2020	Q1 CY2023
Waikato Total				\$436.5	\$148.2	\$29.2	\$67.8	256.99	523.23	45.9%		
BAY OF PLENTY												
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Pre-Work	\$11.9	\$11.9	-	-	-	-		Q2 CY2021	Q2 CY2022
Omokoroa Road Safety*	Western Bay of Plenty District Council	Housing	Construction	\$32.1	\$14.0	\$1.5	\$6.1	8.92	30.00	60.0%	Q3 CY2020	Q3 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Construction	\$2.9	\$2.9	\$1.9	\$1.9	16.70	16.70	79.5%	Q2 CY2021	Q4 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	\$5.4	\$0.8	\$0.8	\$5.4	-	28.30	104.8%	Q4 CY2020	Q1 CY2021
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Housing	Construction	\$84.8	\$45.0	-	\$2.8	64.02	64.02	32.0%	Q3 CY2021	Q4 CY2023
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	\$13.7	\$10.3	\$2.2	\$4.3	4.81	18.60	34.4%	Q4 CY2020	Q4 CY2022
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	\$17.2	\$12.9	\$5.0	\$6.0	19.54	28.63	35.8%	Q4 CY2020	Q4 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Construction	\$14.4	\$5.0	\$3.0	\$3.0	7.95	42.00	35.0%	Q4 CY2020	Q4 CY2022
Rotorua: Wheranui Road Unlocking urban land*	Rotorua District Council	Housing	Construction	\$20.0	\$20.0	\$0.3	\$0.3	2.23	11.90	29.8%	Q1 CY2021	Q3 CY2023
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	\$35.0	\$35.0	\$2.0	\$2.0	11.05	11.05	5.3%	Q3 CY2021	Q2 CY2023
St John Rotorua	St Johns - Rotorua	Community	Complete	\$9.2	\$9.2	\$8.7	\$8.7	-	57.00	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua*	Pukeroa Lakefront Holdings Limited	Services	Construction	\$56.8	\$38.0	-	\$19.2	37.55	37.55	14.7%	Q1 CY2021	Q3 CY2022
Opotiki CBD improvement*	Opotiki District Council	Community	Construction	\$11.9	\$11.9	\$8.9	\$8.9	35.60	73.80	55.5%	Q4 CY2020	Q2 CY2022
Bay of Plenty Total				\$315.2	\$216.9	\$34.3	\$68.6	208.38	419.56	31.3%		

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GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Pre-Work	\$8.0	\$8.0	\$0.9	\$0.9	0.23	4.00	13.3%	Q1 CY2022	Q2 CY2023
Gisborne Olympic Pool	Gisborne District Council	Community	Construction	\$46.1	\$40.4	\$4.0	\$6.6	16.51	18.56	37.1%	Q3 CY2021	Q2 CY2023
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Construction	\$5.3	\$5.0	\$1.5	\$1.7	2.50	5.68	3.1%	Q3 CY2021	Q4 CY2022
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	\$10.0	\$7.5	\$2.4	\$5.8	2.00	14.70	122.5%	Q4 CY2020	Q3 CY2023
Gisborne Total				\$69.3	\$60.9	\$8.8	\$15.1	21.24	42.94	15.5%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Pre-Work	\$25.0	\$25.0	\$0.4	\$0.4	0.01	7.00	7.0%	Q1 CY2022	Q4 CY2022
Sarjeant Gallery*	Whanganui District Council	Community	Construction	\$55.0	\$11.6	-	\$18.6	37.31	39.45	15.2%	Q2 CY2020	Q2 CY2023
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Pre-Work	\$2.4	\$2.4	\$0.3	\$0.3	0.34	2.39	15.9%	Q4 CY2021	Q3 CY2022
Marton Rail Hub	Rangitikei District Council	Transport	Pre-Work	\$10.1	\$9.1	\$0.9	\$0.9	3.70	26.00	59.1%	Q1 CY2022	Q4 CY2022
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	\$5.2	\$3.9	\$0.4	\$0.6	5.93	6.64	110.7%	Q4 CY2020	Q1 CY2024
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	\$7.0	\$5.3	\$0.7	\$0.9	3.86	3.86	38.6%	Q4 CY2020	Q1 CY2024
Papaioea Place Community	Palmerston North City Council	Housing	Construction	\$4.6	\$4.6	\$3.2	\$3.2	1.63	27.00	20.0%	Q2 CY2020	Q4 CY2021
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	\$14.6	\$14.6	\$6.0	\$6.0	17.40	45.00	100.0%	Q1 CY2021	Q2 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	\$6.0	\$4.5	\$0.7	\$0.9	1.39	2.21	36.9%	Q3 CY2021	Q1 CY2024
Gladstone Green Growth Area	Horowhenua District Council	Housing	Construction	\$38.1	\$25.1	\$1.8	\$2.5	0.60	11.81	15.7%	Q1 CY2021	Q1 CY2025
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Construction	\$53.9	\$2.9	\$1.7	\$1.9	7.44	19.00	50.0%	Q4 CY2020	Q1 CY2022
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	\$15.0	\$11.3	\$0.2	\$0.5	6.27	6.27	31.4%	Q3 CY2021	Q1 CY2024
Manawatu-Whanganui Total				\$236.9	\$120.2	\$16.5	\$36.8	85.88	196.64	26.1%		
HAWKE'S BAY												
Wairoa River Flood Protection Scheme*	Hawkes Bay Regional Council	Environment	Construction	\$1.0	\$0.6	\$0.6	\$0.8	0.19	2.50	15.6%	Q4 CY2020	Q1 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Transport	Complete	\$2.0	\$2.0	\$1.8	\$1.8	-	27.00	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau*	Te Taiwhenua O Heretaunga (TToH)	Transport	Construction	\$2.5	\$2.5	\$1.1	\$1.1	32.89	40.50	150.0%	Q4 CY2020	Q2 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Construction	\$32.3	\$32.0	\$20.2	\$20.4	23.40	28.20	21.7%	Q4 CY2020	Q3 CY2022
Iona Road Housing	Hastings District Council	Housing	Construction	\$23.7	\$11.5	\$0.6	\$2.8	6.82	25.00	13.9%	Q1 CY2021	Q1 CY2023
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	\$8.0	\$5.1	\$0.4	\$0.5	2.04	5.50	34.4%	Q3 CY2021	Q4 CY2023
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	\$1.0	\$0.6	\$0.6	\$1.0	0.34	9.00	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Pre-Work	\$2.7	\$2.7	\$2.7	\$2.7	0.68	2.27	37.9%	Q4 CY2021	Q2 CY2022
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Pre-Work	\$20.0	\$12.8	\$0.9	\$1.4	6.17	10.00	66.7%	Q4 CY2021	Q4 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Construction	\$14.5	\$6.4	\$4.0	\$5.4	6.72	30.00	30.0%	Q2 CY2021	Q3 CY2022
Te Mata Mushrooms*	Te Mata Mushrooms Holdings Limited	Services	Construction	\$50.0	\$19.5	\$3.1	\$17.3	66.01	66.01	29.7%	Q1 CY2021	Q2 CY2024
Hawke's Bay Total				\$157.7	\$95.8	\$36.1	\$55.3	145.25	245.98	32.5%		

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TARANAKI												
Thermal Drying Facility Replacement	EECA	Environment	Pre-Work	\$37.0	\$37.0	\$3.4	\$3.4	14.75	14.75	19.2%	Q1 CY2022	Q2 CY2024
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Construction	\$1.9	\$1.9	\$1.8	\$1.8	0.84	16.00	100.0%	Q4 CY2020	Q4 CY2021
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	\$4.1	\$3.0	\$0.1	\$0.1	3.30	3.30	10.3%	Q3 CY2021	Q4 CY2022
Replacement Indoor Aquatic Facility*	Stratford District Council	Community	Construction	\$21.5	\$8.0	\$6.6	\$7.0	12.96	14.00	35.0%	Q1 CY2021	Q4 CY2022
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	\$50.0	\$20.0	\$2.6	\$10.0	32.01	100.00	100.0%	Q1 CY2021	Q1 CY2024
Green School New Zealand*	Green School Properties Limited & Green School Farm Limited	Environment	Construction	\$11.7	\$11.7	\$1.9	\$1.9	30.23	30.23	46.5%	Q4 CY2020	Q2 CY2023
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	\$12.5	\$4.0	\$0.4	\$3.3	6.88	7.43	29.7%	Q2 CY2021	Q4 CY2022
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Housing	Construction	\$5.5	\$5.5	\$3.4	\$3.4	11.82	26.00	37.7%	Q4 CY2020	Q4 CY2021
Nukumarū Station Road construction	South Taranaki District Council	Transport	Construction	\$10.1	\$7.0	\$0.7	\$3.8	19.10	22.00	48.9%	Q3 CY2021	Q4 CY2022
Taranaki Total				\$154.3	\$98.1	\$20.9	\$34.8	131.88	233.71	49.8%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade*	Masterton District Council	Transport	Construction	\$17.1	\$10.0	\$0.5	\$0.6	1.85	14.00	28.0%	Q4 CY2020	Q1 CY2026
Masterton Skatepark Revamp*	Masterton District Council	Community	Construction	\$1.3	\$1.3	\$0.6	\$0.6	7.46	9.84	65.6%	Q2 CY2021	Q2 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Construction	\$4.5	\$2.2	\$1.1	\$1.9	4.40	11.00	36.7%	Q3 CY2021	Q4 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Construction	\$1.4	\$1.4	\$0.3	\$0.3	0.11	0.11	0.3%	Q3 CY2021	Q3 CY2022
Maidstone Sportshub	Upper Hutt City Council	Community	Construction	\$31.8	\$15.0	\$0.3	\$1.7	21.75	21.75	29.0%	Q3 CY2021	Q3 CY2023
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	\$30.0	\$15.0	-	\$0.6	8.15	8.52	18.1%	Q2 CY2021	Q3 CY2025
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Construction	\$9.8	\$6.3	\$0.8	\$1.2	11.42	14.29	65.0%	Q3 CY2021	Q3 CY2022
Hutt River Flood Management - Riverlinks	Greater Wellington Regional Council	Environment	Pre-Work	\$5.0	\$3.2	\$0.1	\$0.1	-	12.96	56.3%	Q4 CY2021	Q4 CY2022
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	\$68.0	\$27.0	-	\$1.4	9.49	24.43	34.9%	Q3 CY2021	Q3 CY2024
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Construction	\$2.0	\$1.3	\$0.1	\$0.1	5.85	7.55	25.2%	Q3 CY2021	Q3 CY2022
Frederick Street Social Housing	Kirva Trust	Housing	Construction	\$29.2	\$10.0	-	\$6.2	3.68	3.68	6.1%	Q1 CY2021	Q2 CY2023
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Construction	\$30.0	\$30.0	\$15.9	\$15.9	48.95	48.95	81.6%	Q4 CY2020	Q3 CY2022
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	\$15.9	\$8.5	\$0.7	\$3.0	2.72	6.50	5.4%	Q4 CY2020	Q1 CY2025
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	\$30.1	\$14.1	-	\$1.3	2.96	4.30	1.4%	Q4 CY2020	Q1 CY2026
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Pre-Work	\$21.1	\$10.0	\$0.2	\$1.9	5.50	5.50	8.9%	Q4 CY2021	Q2 CY2023
Wellington Total				\$297.1	\$155.2	\$20.6	\$36.9	134.29	193.39	19.3%		
TOP OF THE SOUTH												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	\$10.0	\$7.5	\$0.7	\$1.1	2.48	5.62	28.1%	Q2 CY2021	Q3 CY2023
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Construction	\$6.8	\$6.8	\$2.3	\$2.3	18.89	18.89	54.0%	Q3 CY2021	Q2 CY2022
Blenheim Library/Art Gallery	Marlborough District Council	Community	Construction	\$25.3	\$11.0	\$5.5	\$11.4	12.73	18.00	32.7%	Q4 CY2020	Q1 CY2023

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Reported the full co-funding amount in June which has since been corrected.

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GOVERNMENT FUNDING CONTRACTED: SEPTEMBER 2021

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE QUARTER END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$0.5	\$0.5	\$0.5	\$0.5	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$0.3	\$0.3	\$0.3	\$0.3	-	1.38	100.0%	Q4 CY2020	Q2 CY2021
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	\$19.5	\$18.0	\$1.0	\$1.2	4.26	9.75	30.5%	Q4 CY2020	Q4 CY2023
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	\$4.0	\$3.0	\$0.7	\$1.1	-	1.40	9.3%	Q1 CY2021	Q3 CY2023
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Construction	\$10.0	\$7.5	\$1.1	\$3.2	18.78	29.00	107.4%	Q3 CY2021	Q3 CY2023
Top of the South Total				\$76.4	\$54.6	\$12.1	\$21.0	57.14	86.34	46.0%		
WEST COAST												
Hector Historic Landfill	Buller District Council	Environment	Complete	\$1.0	\$1.0	\$0.8	\$0.8	11.43	12.50	250.0%	Q1 CY2021	Q3 CY2021
Port Package	Buller District Council	Transport	Construction	\$6.8	\$6.8	\$2.6	\$2.6	7.64	20.00	64.5%	Q2 CY2021	Q1 CY2023
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	\$1.8	\$1.8	\$1.8	\$1.8	-	12.00	60.0%	Q4 CY2020	Q3 CY2021
Moonlight Creek Bridge Replacement*	Grey District Council	Transport	Construction	\$2.6	\$2.6	\$0.1	\$0.1	5.05	8.00	40.0%	Q3 CY2021	Q3 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Construction	\$5.0	\$5.0	\$0.1	\$0.1	10.43	10.43	41.7%	Q1 CY2021	Q2 CY2024
Slope Stability - Omoto Slip (KiwiRail)*	KiwiRail	Transport	Construction	\$13.0	\$13.0	\$11.7	\$11.7	15.78	32.85	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Pre-Work	\$5.9	\$5.8	\$0.1	\$0.1	3.30	7.00	28.0%	Q1 CY2022	Q1 CY2023
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	\$12.3	\$9.2	-	-	0.27	0.27	0.6%	Q2 CY2021	Q2 CY2023
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Construction	\$0.5	\$0.4	\$0.2	\$0.4	0.28	2.00	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Construction	\$4.7	\$4.7	\$2.6	\$2.6	13.89	39.00	130.0%	Q4 CY2020	Q1 CY2022
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Pre-Work	\$2.6	\$2.0	\$0.1	\$0.1	0.34	4.00	15.4%	Q4 CY2021	Q2 CY2022
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	\$5.0	\$3.8	\$0.9	\$0.9	0.34	7.00	15.9%	Q3 CY2021	Q4 CY2023
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	\$3.0	\$3.0	\$0.4	\$0.4	5.40	5.40	23.5%	Q3 CY2021	Q4 CY2022
Seddon House (Heritage NZ)	Heritage NZ	Services	Pre-Work	\$22.0	\$22.0	\$2.0	\$2.0	0.85	1.92	7.7%	TBD	TBD
Solid waste: Fox Glacier and Butlers*	Westland District Council	Environment	Construction	\$3.3	\$3.3	\$2.6	\$2.6	4.97	31.00	155.0%	Q3 CY2021	Q2 CY2022
West Coast Total				\$89.5	\$84.3	\$25.9	\$26.0	79.97	193.37	54.0%		
CANTERBURY												
Kaikoura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	Community	Complete	\$3.8	\$1.0	\$1.0	\$3.4	-	20.00	40.0%	Q3 CY2020	Q3 CY2021
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	\$2.1	\$2.0	\$0.4	\$0.6	2.27	5.00	21.7%	Q3 CY2021	Q2 CY2022
Waiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Construction	\$0.5	\$0.3	\$0.3	\$0.3	3.09	3.09	25.7%	Q4 CY2020	Q4 CY2021
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$1.0	\$1.0	\$1.0	\$1.0	-	4.60	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$1.0	\$1.0	\$1.0	\$1.1	-	4.60	100.0%	Q1 CY2021	Q2 CY2021
Halswell/Hurutini weed barrage replacement	Environment Canterbury	Environment	Pre-Work	\$1.0	\$0.6	\$0.1	\$0.1	0.23	3.30	47.1%	Q4 CY2021	Q3 CY2022
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$0.5	\$0.5	\$0.5	\$0.5	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$0.5	\$0.5	\$0.5	\$0.5	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Construction	\$1.0	\$0.6	\$0.2	\$0.3	0.50	2.20	22.0%	Q4 CY2020	Q4 CY2023
Kaipoi Community Flood Protection	Environment Canterbury	Environment	Complete	\$3.2	\$2.0	\$1.8	\$2.5	1.10	14.90	106.4%	Q4 CY2020	Q3 CY2021

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GOVERNMENT FUNDING CONTRACTED: SEPTEMBER 2021

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE QUARTER END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Kaipoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Construction	\$18.1	\$9.0	\$2.2	\$4.4	13.71	35.33	78.5%	Q2 CY2021	Q4 CY2022
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	\$20.5	\$6.5	\$0.3	\$3.2	7.44	15.80	16.8%	Q2 CY2021	Q1 CY2023
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Pre-Work	\$15.8	\$15.8	\$1.1	\$1.1	2.85	7.02	14.0%	Q4 CY2021	Q1 CY2023
Major Cycleway Routes	Christchurch City Council	Transport	Construction	\$106.4	\$71.5	\$6.0	\$38.1	88.40	116.01	28.3%	Q3 CY2020	Q2 CY2024
Medi Hotel - "Ranui Apartments"	Bone Marrow Cancer Trust	Community	Construction	\$12.2	\$7.0	-	\$0.8	1.69	10.50	22.8%	Q2 CY2021	Q3 CY2023
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Construction	\$5.0	\$3.2	\$2.3	\$4.1	7.14	12.00	120.0%	Q2 CY2020	Q1 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Construction	\$1.4	\$1.1	\$1.0	\$1.2	5.01	11.01	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Pre-Work	\$0.7	\$0.1	-	-	-	-	-	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	\$3.9	\$1.6	\$1.6	\$3.5	5.45	24.36	60.9%	Q3 CY2020	Q4 CY2021
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Pre-Work	\$12.5	\$12.5	-	-	0.40	0.40	1.0%	Q3 CY2022	Q4 CY2023
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	\$10.0	\$6.4	\$0.7	\$0.9	5.20	5.20	20.8%	Q3 CY2021	Q1 CY2024
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	\$2.8	\$0.9	\$0.9	\$3.1	-	33.00	82.5%	Q4 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	\$3.1	\$0.6	\$0.6	\$3.1	-	24.58	136.6%	Q1 CY2020	Q1 CY2021
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	\$43.0	\$43.0	\$12.1	\$12.1	20.03	129.60	108.0%	Q4 CY2020	Q2 CY2023
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Construction	\$51.6	\$20.0	\$2.0	\$12.2	73.81	73.81	36.9%	Q1 CY2021	Q4 CY2022
Rangitata River flood recovery	Environment Canterbury	Environment	Construction	\$8.5	\$5.4	\$2.1	\$2.6	10.84	11.14	55.7%	Q4 CY2020	Q1 CY2024
The Theatre Royal	Timaru District Council	Community	Construction	\$23.2	\$11.6	\$2.3	\$3.1	3.84	16.88	22.5%	Q3 CY2021	Q4 CY2023
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	\$44.5	\$44.5	\$6.1	\$6.1	18.74	18.74	66.9%	Q3 CY2021	Q3 CY2023
Canterbury Total				\$397.6	\$270.3	\$47.6	\$109.7	271.73	607.67	43.4%		
OTAGO												
Lakes District Museum	Lakes District Museum Inc	Community	Construction	\$3.5	\$2.0	\$1.8	\$2.2	7.63	7.63	11.4%	Q4 CY2020	Q1 CY2022
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	\$85.0	\$50.0	\$2.4	\$5.3	24.99	39.95	21.0%	Q3 CY2021	Q4 CY2023
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	\$62.8	\$35.0	\$4.9	\$9.1	64.97	68.60	53.2%	Q4 CY2020	Q1 CY2023
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	\$45.0	\$22.5	-	\$1.4	4.62	8.00	8.0%	Q2 CY2021	Q2 CY2023
Te Pa Tahuna	MHUD	Housing	Construction	\$9.8	\$8.1	\$1.7	\$1.7	20.41	20.41	61.8%	Q1 CY2021	Q4 CY2023
Ophir Peace Memorial Hall	Central Otago District Council	Community	Construction	\$0.2	\$0.2	\$0.2	\$0.2	0.01	5.00	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	\$0.1	\$0.1	\$0.1	\$0.1	-	12.00	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Construction	\$1.0	\$0.6	\$0.3	\$0.6	0.09	7.00	46.7%	Q4 CY2020	Q1 CY2022
NZ Battery	MBIE	Environment	Pre-Work	\$100.1	\$100.1	\$1.4	\$1.4	-	10.00	TBD	Q2 CY2023	TBD
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Construction	\$31.7	\$28.0	\$3.9	\$7.6	13.74	46.00	26.3%	Q1 CY2021	Q1 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Pre-Work	\$2.0	\$1.3	\$0.1	\$0.1	0.67	2.00	20.0%	Q4 CY2021	Q3 CY2023
West Taieri Contour Channel Upgrade*	Otago Regional Council	Environment	Construction	\$5.0	\$3.2	\$0.5	\$0.5	3.13	3.13	20.9%	Q4 CY2020	Q3 CY2025

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GOVERNMENT FUNDING CONTRACTED: SEPTEMBER 2021

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE QUARTER END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Clutha Community Hub*	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Construction	\$16.9	\$7.4	\$6.9	\$6.9	9.30	28.00	68.3%	Q4 CY2020	Q1 CY2023
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Construction	\$0.5	\$0.3	-	\$0.1	0.78	3.00	30.0%	Q2 CY2021	Q3 CY2023
Otago Total				\$363.5	\$258.8	\$24.1	\$37.1	150.34	260.72	32.5%		
SOUTHLAND												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Construction	\$1.9	\$1.9	\$0.9	\$0.9	10.50	28.00	140.0%	Q2 CY2021	Q1 CY2022
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	\$25.0	\$25.0	\$2.8	\$2.8	5.41	8.14	6.5%	Q4 CY2020	Q1 CY2024
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	\$4.0	\$2.8	\$2.8	\$4.3	-	42.00	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Construction	\$1.0	\$0.8	\$0.8	\$0.9	0.29	7.15	47.7%	Q1 CY2021	Q2 CY2022
Boundary Creek Stop Bank Upgrade	Environment Southland	Environment	Construction	\$0.5	\$0.4	\$0.2	\$0.2	0.17	1.38	17.3%	Q4 CY2020	Q1 CY2022
Gore Multisports Complex Facilities Improvements*	Gore District Council	Community	Construction	\$1.0	\$1.0	\$1.0	\$1.0	6.36	6.36	42.4%	Q1 CY2021	Q1 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Construction	\$5.5	\$3.0	\$0.3	\$0.4	11.48	11.48	25.5%	Q2 CY2021	Q1 CY2023
Gore Town S/B Upgrade	Environment Southland	Environment	Construction	\$2.0	\$1.5	\$0.4	\$0.4	1.33	1.81	22.6%	Q3 CY2021	Q1 CY2023
Mataura Stopbank Protection	Environment Southland	Environment	Construction	\$1.0	\$0.8	\$0.3	\$0.4	0.40	0.87	10.8%	Q3 CY2021	Q1 CY2023
Mataura Town S/B upgrade	Environment Southland	Environment	Construction	\$2.5	\$1.9	\$0.2	\$0.3	0.12	0.64	8.0%	Q3 CY2021	Q2 CY2023
Waimumu Stopbank upgrade	Environment Southland	Environment	Construction	\$2.0	\$1.5	-	-	1.26	1.26	15.7%	Q3 CY2021	Q2 CY2023
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	\$2.5	\$1.9	-	-	1.86	1.86	23.2%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Construction	\$164.0	\$10.0	\$10.0	\$97.3	172.73	172.73	32.9%	Q4 CY2020	Q1 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Pre-Work	\$12.5	\$9.0	\$1.0	\$1.4	4.16	9.67	23.4%	Q4 CY2021	Q4 CY2022
Otepuni Stop Banks Upgrade	Environment Southland	Environment	Pre-Work	\$0.5	\$0.4	-	-	0.18	0.20	2.5%	Q4 CY2021	Q2 CY2023
Stead Street Pump Station	Environment Southland	Environment	Construction	\$3.0	\$2.3	\$0.3	\$0.5	1.94	1.94	7.4%	Q3 CY2021	Q4 CY2022
Stead Street stop bank Upgrade*	Invercargill City Council	Environment	Construction	\$14.4	\$10.8	\$1.0	\$2.5	16.89	16.89	65.0%	Q1 CY2021	Q4 CY2022
Waihopai Stop Banks Upgrade	Environment Southland	Environment	Pre-Work	\$3.5	\$2.6	-	-	0.18	0.22	2.8%	Q4 CY2021	Q2 CY2023
Southland Total				\$246.9	\$77.4	\$22.0	\$113.3	235.26	312.59	30.7%		
National Total				\$4,183.3	\$2,489.2	\$542.9	\$1,112.0	2384.78	5076.00	39.5%		

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GLOSSARY

PROJECT DEFINITIONS:

Shortlisted: The project/programme was approved in principle by Government (subject to due diligence)

Approved: The project/programme was approved by IRG Ministers for funding release post-due diligence.

Funding Agreement: A legally binding funding agreement between the Government or relevant Crown Agency and the project owner.

Procurement: The total value procurement and supply contracts committed to by the project owner.

CONSTRUCTION STARTED:

The definition of 'construction started' is as follows:

- Contractor has taken possession of the site and hoardings/site security fences are being erected,
- Site set out,
- Early enabling works, such as locating and moving of utilities,
- Demolition of existing structures,
- Strip out of buildings interiors and/or asbestos removal,
- Trenching for new utilities,
- Creation of temporary access routes to site,
- Earthworks.

FULL TIME EQUIVALENT (FTE):

- Projected FTE is the estimated number of workers that would be supported by that particular project, established during due diligence.
- Progress to Projected FTE is the equivalent number of full-time employees that were consistently employed over the main construction/redevelopment phase of the project. For example, in the early stages of a construction project the number of FTEs starts low, but the number of employees then rapidly increases when the main on-site construction phase starts, and off-site fabrication of key components commences. This is the appropriate number to compare against the project projected. Over time this figure will grow towards the projected. Key criteria for project selection was to support construction sector employment.
- End of Quarter FTE is the number of people employed on IRG projects at the end of that quarter. Over time this figure will fluctuate.

SECTOR DEFINITIONS:

Transport: Transport project are those related to roading, rail, ferries, cycling and cycleways, shared pathways, footpaths and so on.

Housing: Housing projects include the construction and refurbishment of social housing or apartments/units, City Missions, and utilities and land development to enable housing construction.

Community: Examples of community projects include the construction and redevelopment of town centres and community facilities, such as marae, schools, swimming pools, sports centres, libraries, events centres and surf lifesaving clubs.

Services: This category includes the redevelopment of, and improvements to, Police and Fire stations, post office and Defence Force bases and infrastructure that directly supports business and tourism. Also in this category are projects improving access to broadband.

Environment: Environmental projects include flood protection and stormwater management, renewable energy initiatives and projects associated with reducing and mitigating climate change.

OVERALL PROGRAMME SUMMARY:

The following table is a summary of the overall IRG \$3bn programme:

GOVERNMENT FUNDING	PROJECTS	\$BN
Projects in this report	221	\$2.49
Projects not yet funded	13	\$0.29
Contingency & Opex	-	\$0.22
Total	234	\$3.00

PROJECT RESTATEMENTS AND CORRECTIONS:

The June quarterly report stated 246 shortlisted projects and 239 approved projects, of which there were 225 with government funding agreements in place. Initially some approved programmes were split into smaller projects. Since the previous quarterly report, these split down projects have been rolled back up into their original programmes/projects for reporting purposes, reducing the total by 11. In addition, 4 projects have been withdrawn. In this quarter 3 new projects have been added, bringing the total number of shortlisted projects to 234, of which 230 have been approved for funding and 221 have government funding agreements in place.

Workers (FTE) reported at End of Quarter can be positive or negative as total numbers on site can fluctuate between quarters as projects start and complete.

Gisborne regional page shows 4 approved projects. The June report inadvertently showed 5 as a feasibility study was erroneously counted as a approved project.

Taranaki regional page shows co-funding \$13.8m and total funding \$34.8m. In June \$25.2m and \$35.2m respectively was reported. This was an error as a project owner had previously reported the full co-funding amount for the project. The number has been revised to show co-funding spent by the project.

Southland regional page shows 1,107 projected FTE. Following a revision of data for the Murihiku Marae project, the projected FTE for Southland region has reduced from 1,224 shown in the June report.