

GOVERNMENT FUNDING CONTRACTED: JUNE 2021

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE QUARTER END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATION WIDE												
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Construction	\$7.0	\$7.0	\$1.6	\$1.6	1.70	1.70	85.0%	Q4 CY2020	Q3 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Construction	\$51.3	\$51.3	\$20.7	\$20.7	68.73	68.73	94.2%	Q3 CY2020	Q2 CY2023
Nation Wide Total				\$58.3	\$58.3	\$22.2	\$22.2	70.43	70.43	93.9%		
NORTHLAND												
Animal Shelters	Far North District Council	Community	Construction	\$2.9	\$1.0	\$0.4	\$0.4	43.03	43.03	78.2%	Q1 CY2021	Q1 CY2023
Awanui River Flood Protection Scheme - Kaitaia	Northland Regional Council	Environment	Construction	\$12.3	\$8.5	\$1.8	\$1.8	-	11.61	38.7%	Q1 CY2020	Q4 CY2022
Awanui River Flood Protection Scheme - Moerewa	Northland Regional Council	Environment	Construction	\$2.9	\$2.9	\$1.8	\$1.8	-	0.75	2.5%	Q4 CY2020	Q4 CY2022
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	\$7.7	\$4.5	\$1.5	\$1.6	3.00	3.00	4.8%	Q2 CY2021	Q4 CY2022
Mangonui Waterfront Facilities	Far North District Council	Environment	Pre-Work	\$2.9	\$1.8	\$0.2	\$0.2	2.00	3.00	12.0%	Q3 CY2021	Q1 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Pre-Work	\$3.0	\$3.0	\$0.2	\$0.2	1.77	4.00	26.7%	Q4 CY2021	Q1 CY2022
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Pre-Work	\$9.9	\$6.3	\$1.1	\$1.1	2.00	2.00	3.9%	Q1 CY2022	Q4 CY2023
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Construction	\$0.6	\$0.6	\$0.4	\$0.4	0.34	4.50	64.3%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Waipapa	Far North District Council	Community	Pre-Work	\$6.0	\$2.0	\$0.1	\$0.1	8.00	8.00	24.2%	Q4 CY2021	Q1 CY2022
Northland Rugby	Northland Rugby Union	Community	Construction	\$7.1	\$1.5	\$1.4	\$6.7	41.00	58.00	54.2%	Q4 CY2020	Q3 CY2021
Paihia Waterfront Development	Far North District Council	Community	Pre-Work	\$16.8	\$8.0	\$0.8	\$0.8	4.00	4.00	4.5%	Q3 CY2021	Q4 CY2023
Panguru Flood Mitigation	Northland Regional Council	Environment	Construction	\$1.5	\$1.1	\$1.1	\$1.1	3.00	3.00	27.8%	Q4 CY2020	Q3 CY2021
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Construction	\$7.0	\$7.0	\$3.5	\$3.5	9.90	9.90	12.4%	Q2 CY2021	Q3 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Pre-Work	\$4.0	\$4.0	\$0.4	\$0.4	1.50	11.25	51.1%	Q3 CY2021	Q4 CY2022
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	\$1.7	\$0.1	\$0.1	\$1.7	-	11.00	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Construction	\$0.9	\$0.9	\$0.3	\$0.3	0.93	8.00	66.7%	Q1 CY2021	Q1 CY2022
Kaiwaka footbridges*	Kaipara District Council	Transport	Pre-Work	\$0.8	\$0.8	\$0.1*	\$0.1*	0.50	2.00	13.3%	Q3 CY2021	Q1 CY2022
Kauri Museum*	Otamatea Kauri and Pioneer Museum Board	Community	Construction	\$3.0	\$3.0	\$1.5*	\$1.5*	0.50	6.60	26.9%	Q2 CY2021	Q3 CY2021
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Construction	\$7.9	\$2.4	\$0.2	\$0.2	1.50	1.50	5.0%	Q2 CY2021	Q3 CY2022
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	\$3.6	\$1.8	\$1.8	\$2.5	8.00	22.00	200.0%	Q4 CY2020	Q2 CY2021
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Construction	\$4.5	\$0.8	\$0.4	\$1.7	-	-	0.0%	Q4 CY2020	Q4 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Construction	\$8.1	\$4.9	-	-	-	-	0.0%	Q4 CY2020	Q3 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Construction	\$1.4	\$0.7	-	-	-	-	0.0%	Q2 CY2021	Q4 CY2021
Kamo Shared Path . Kensington Park Link	Whangarei District Council	Transport	Construction	\$0.5	\$0.5	\$0.5	\$0.5	2.00	2.00	0.0%	Q2 CY2021	Q2 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Construction	\$0.8	\$0.8	\$0.4	\$0.4	2.30	2.30	57.5%	Q1 CY2021	Q1 CY2023
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Pre-Work	\$16.0	\$3.0	-	-	-	-	0.0%	Q2 CY2023	Q1 CY2025
Papakawau Estuary Resilience/Kerikeri Gateway SH10*	Waka Kotahi NZ Transport Agency	Environment	Pre-Work	\$5.0	\$5.0	\$0.5*	\$0.5*	1.49	2.00	8.0%	Q3 CY2021	Q1 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Construction	\$5.0	\$2.0	\$1.8	\$3.9	20.00	20.00	66.7%	Q4 CY2020	Q2 CY2022
Port Road - Roading Improvements	Whangarei District Council	Transport	Pre-Work	\$10.0	\$10.0	\$1.0	\$1.0	6.00	6.00	10.5%	Q3 CY2021	Q2 CY2023

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Raumanga Shared Path	Whangarei District Council	Transport	Construction	\$5.0	\$5.0	\$2.0	\$2.0	2.00	2.00	TBD	Q2 CY2021	Q2 CY2023
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Pre-Work	\$3.3	\$2.5	\$0.3	\$0.3	3.65	3.65	27.0%	Q4 CY2021	Q3 CY2022
Tikipunga Cycle Trail	Whangarei District Council	Transport	Construction	\$0.5	\$0.5	-	-	-	6.00	20.0%	Q4 CY2020	Q3 CY2021
Whangarei Boys High School	Whangarei Boys High School	Community	Pre-Work	\$1.0	\$1.0	\$0.1	\$0.1	6.00	6.00	11.8%	Q3 CY2021	Q1 CY2022
Northland Total				\$163.4	\$97.6	\$25.5	\$36.7	174.41	267.09	23.4%		
AUCKLAND												
Auckland City Mission HomeGround	Auckland City Mission	Community	Construction	\$110.0	\$22.0	\$22.0	\$100.6	250.00	270.00	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios	Auckland Council	Services	Pre-Work	\$35.0	\$30.0	-	-	5.20	6.50	6.5%	Q3 CY2021	Q3 CY2022
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	\$11.2	\$10.0	\$2.5	\$2.5	51.50	51.50	198.1%	Q4 CY2020	Q2 CY2022
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	\$11.8	\$11.3	\$0.4	\$0.4	24.00	24.00	53.3%	Q2 CY2021	Q4 CY2022
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	\$14.0	\$10.7	\$0.5	\$1.8	67.70	67.70	144.0%	Q1 CY2021	Q3 CY2023
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	\$116.5	\$42.0	\$42.0	\$116.9	-	240.00	120.0%	Q3 CY2019	Q2 CY2021
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	\$25.0	\$25.0	\$2.9	\$2.9	8.20	34.00	113.3%	Q4 CY2020	Q2 CY2024
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	\$65.0	\$65.0	\$1.6	\$1.6	3.60	4.20	5.6%	Q1 CY2020	Q3 CY2024
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	\$33.0	\$33.0	-	-	2.00	9.40	26.9%	Q2 CY2021	Q3 CY2023
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Construction	\$14.3	\$13.0	\$8.5	\$8.5	21.80	23.00	57.5%	Q1 CY2020	Q2 CY2022
Northwestern Busway	Auckland Transport	Transport	Pre-Work	\$100.0	\$50.0	-	-	29.70	29.70	14.9%	Q3 CY2021	Q1 CY2025
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	\$34.1	\$31.2	\$21.9	\$21.9	26.60	63.20	63.2%	Q1 CY2020	Q4 CY2022
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Construction	\$67.9	\$22.1	\$13.3	\$71.0	50.00	151.70	75.9%	Q4 CY2019	Q3 CY2021
Te Mahurehure Expansion Projects - Te Kainga Atawhai Papakainga Housing Project	Te Mahurehure Cultural Marae Society Inc	Community	Pre-Work	\$8.3	\$1.4	-	-	-	-	0.0%	Q3 CY2021	Q1 CY2022
Te Mahurehure Expansion Projects - Te Taumata o Kupe	Te Mahurehure Cultural Marae Society Inc	Community	Construction	\$8.4	\$4.6	\$0.2	\$1.7	-	-	0.0%	Q2 CY2021	Q4 CY2022
Te Whau Pathway	Auckland Council	Transport	Construction	\$35.3	\$35.3	\$0.7	\$0.7	12.17	12.17	30.4%	Q4 CY2020	Q1 CY2024
Unitec Housing Development	MHUD	Housing	Construction	\$169.0	\$75.0	\$1.8	\$1.8	18.00	18.00	7.2%	Q2 CY2021	Q2 CY2024
UoA - Faculty of Education and Social Work	University of Auckland	Community	Construction	\$275.0	\$200.0	\$14.0	\$26.8	207.17	207.17	37.7%	Q4 CY2020	Q3 CY2023
Auckland Total				\$1,133.9	\$681.7	\$132.4	\$359.2	777.64	1212.24	57.2%		
WAIKATO												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	\$0.3	\$0.2	\$0.2	\$0.2	-	3.00	42.9%	Q3 CY2020	Q4 CY2020
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Pre-Work	\$8.2	\$8.2	\$1.4	\$1.4	43.00	43.00	134.4%	Q4 CY2021	Q4 CY2022
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	\$0.6	\$0.3	\$0.3	\$0.7	-	36.00	65.5%	Q3 CY2020	Q2 CY2021
Paunau Surf Life Saving Community	Paunau Surf Life Saving Club	Community	Pre-Work	\$1.0	\$0.7	-	-	-	-	0.0%	Q3 CY2021	Q4 CY2021
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Pre-Work	\$0.7	\$0.7	-	-	2.00	2.00	13.3%	Q3 CY2021	Q1 CY2022

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Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	\$7.0	\$4.5	\$0.6	\$1.4	2.60	18.50	71.2%	Q4 CY2020	Q3 CY2022
Lake Kimihia	Waikato Regional Council	Environment	Pre-Work	\$1.0	\$0.6	\$0.1	\$0.1	1.00	1.39	17.4%	Q4 CY2021	Q1 CY2024
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Construction	\$5.5	\$3.5	\$0.7	\$1.0	4.63	4.63	37.0%	Q4 CY2020	Q3 CY2023
Mill Road Pump Station	Waikato Regional Council	Environment	Construction	\$3.0	\$1.9	\$0.2	\$0.3	0.37	2.20	24.4%	Q4 CY2020	Q4 CY2023
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Construction	\$1.5	\$1.0	\$0.2	\$0.3	0.76	7.00	100.0%	Q2 CY2021	Q1 CY2024
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	\$2.4	\$0.5	\$0.5	\$0.5	-	8.00	26.7%	Q3 CY2019	Q2 CY2021
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Pre-Work	\$3.0	\$1.9	\$0.3	\$0.3	0.78	2.33	12.9%	Q4 CY2021	Q4 CY2023
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Construction	\$1.2	\$0.8	\$0.4	\$0.4	-	1.83	8.3%	Q2 CY2021	Q2 CY2022
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	\$3.0	\$1.9	\$0.3	\$0.3	22.00	22.00	62.9%	Q1 CY2021	Q2 CY2022
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Construction	\$106.0	\$40.0	\$1.0	\$11.5	71.00	71.00	28.4%	Q1 CY2021	Q4 CY2023
Te Ava Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Construction	\$16.2	\$8.2	\$1.6	\$5.3	-	47.85	90.3%	Q1 CY2021	Q4 CY2021
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	\$8.5	\$3.0	\$2.6	\$8.3	38.00	38.00	73.1%	Q4 CY2020	Q2 CY2021
Otorohonga Kiwihouse	Otorohanga Kiwi House Charitable Trust	Community	Construction	\$8.0	\$2.0	-	\$1.0	9.18	9.18	45.9%	Q3 CY2020	Q4 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Pre-Work	\$14.0	\$10.8	\$0.8	\$19.3	2.10	9.70	16.2%	Q4 CY2021	Q1 CY2023
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Pre-Work	\$7.0	\$0.5	-	\$0.1	-	-	0.0%	Q4 CY2021	Q4 CY2022
Shared Paths	Taupo District Council	Transport	Construction	\$10.6	\$10.5	\$1.6	\$1.6	2.41	52.03	123.9%	Q2 CY2021	Q3 CY2022
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	\$180.0	\$8.0	-	\$3.2	11.00	12.00	12.0%	Q1 CY2021	Q3 CY2022
Taupo Town Centre Transformation	Taupo District Council	Community	Construction	\$20.6	\$20.6	\$5.2	\$5.2	-	59.70	64.9%	Q1 CY2021	Q1 CY2023
Waikato Total				\$409.3	\$130.3	\$17.9	\$62.2	210.83	451.34	42.2%		
BAY OF PLENTY												
Omokoroa Road Safety	Western Bay of Plenty District Council	Transport	Construction	\$32.1	\$14.0	\$0.8	\$3.7	30.00	30.00	60.0%	Q1 CY2021	Q3 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Construction	\$2.9	\$2.9	\$0.3	\$0.9	12.00	12.00	57.1%	Q2 CY2021	Q1 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	\$5.4	\$0.8	\$0.7	\$5.3	-	28.3	104.8%	Q4 CY2020	Q1 CY2021
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Pre-Work	\$45.0	\$45.0	-	\$0.1	43.90	43.90	22.0%	Q3 CY2021	Q4 CY2023
Rangitaiki River Resilience and Flood Protection*	Bay of Plenty Regional Council	Environment	Construction	\$13.7	\$10.3	\$2.2*	\$4.9	18.60	18.60	34.4%	Q4 CY2020	Q4 CY2022
Whakatane River flood protection - Urban	Bay of Plenty Regional Council	Environment	Pre-Work	-	-	\$0.1	\$0.1	-	-	0.0%	Q2 CY2022	Q4 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Construction	\$14.4	\$5.0	\$3.0	\$3.0	9.50	42.00	35.0%	Q4 CY2020	Q2 CY2022
Ngongotaha Flood Mitigation Works	Bay of Plenty Regional Council	Environment	Construction	-	-	\$0.6	\$0.6	-	-	0.0%	Q4 CY2020	Q4 CY2023
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	\$20.0	\$20.0	-	-	3.34	11.90	29.8%	Q4 CY2020	Q3 CY2023
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Pre-Work	\$35.0	\$35.0	\$0.8	\$0.8	4.65	4.65	2.2%	Q3 CY2021	Q3 CY2023
St John Rotorua	St Johns - Rotorua	Services	Complete	\$9.2	\$9.2	\$8.2	\$8.2	57.00	57.00	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Construction	\$56.8	\$38.0	-	\$12.8	-	26.00	10.2%	Q2 CY2021	Q3 CY2022
Opotiki CBD improvement	Opotiki District Council	Community	Construction	\$11.9	\$11.9	\$8.9	\$8.9	61.00	73.80	55.5%	Q3 CY2020	Q2 CY2022

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Waioeka Estuary Restoration*	Bay of Plenty Regional Council	Environment	Construction	\$17.2	\$12.9	\$4.2*	\$5.3	9.40	13.78	17.2%	Q4 CY2020	Q4 CY2023
Bay of Plenty Total				\$263.5	\$205.0	\$30.0	\$54.7	249.39	361.93	27.4%		
GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Pre-Work	\$8.0	\$8.0	-	-	4.00	4.00	13.3%	Q1 CY2022	Q2 CY2022
Gisborne Olympic Pool	Gisborne District Council	Community	Pre-Work	\$46.1	\$40.4	\$2.1	\$4.7	18.56	18.56	37.1%	Q3 CY2021	Q2 CY2023
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Pre-Work	\$5.3	\$5.0	\$0.5	\$0.7	4.00	5.00	2.7%	Q3 CY2021	Q4 CY2022
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	\$10.0	\$7.5	\$2.4	\$3.3	10.00	14.70	122.5%	Q4 CY2020	Q3 CY2023
Gisborne Total				\$69.3	\$60.9	\$5.0	\$8.7	36.56	42.26	15.3%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Services	Pre-Work	\$25.0	\$25.0	\$0.4	\$0.4	-	7.00	7.0%	Q1 CY2022	Q4 CY2022
Sarjeant Gallery	Whanganui District Council	Community	Construction	\$55.0	\$11.6	-	-	-	-	0.0%	Q3 CY2020	Q2 CY2023
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Pre-Work	\$2.4	\$2.4	-	-	2.39	2.39	15.9%	Q4 CY2021	Q3 CY2022
Marton Rail Hub	Rangitikei District Council	Transport	Pre-Work	\$10.1	\$9.1	\$0.9	\$0.9	1.00	26.00	59.1%	Q3 CY2021	Q2 CY2022
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	\$5.2	\$3.9	\$0.4	\$0.4	6.64	6.64	110.7%	Q4 CY2020	Q1 CY2024
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	\$7.0	\$5.3	\$0.7	\$0.7	2.92	2.92	29.2%	Q4 CY2020	Q2 CY2024
Papaioea Place Community	Palmerston North City Council	Housing	Construction	\$4.6	\$4.6	\$0.9	\$0.9	8.00	27.00	20.0%	Q2 CY2020	Q4 CY2021
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	\$14.6	\$14.6	\$6.0	\$6.0	13.00	45.00	100.0%	Q1 CY2021	Q2 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Pre-Work	\$6.0	\$4.5	\$0.7	\$1.2	1.29	1.75	29.2%	Q4 CY2021	Q2 CY2024
Gladstone Green Growth Area	Horowhenua District Council	Housing	Construction	\$38.1	\$25.1	\$1.0	\$1.0	3.5	3.5	4.7%	Q1 CY2021	Q1 CY2025
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Construction	\$53.9	\$2.9	\$1.7	\$2.4	19.00	19.00	50.0%	Q4 CY2020	Q4 CY2021
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Pre-Work	\$15.0	\$11.3	\$0.2	\$0.4	1.92	1.92	9.6%	Q4 CY2021	Q4 CY2023
Manawatu-Whanganui Total				\$236.9	\$120.2	\$13.0	\$14.3	59.66	143.12	19.0%		
HAWKE'S BAY												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Construction	\$1.0	\$0.6	\$0.4	\$0.5	0.34	2.50	15.6%	Q2 CY2021	Q4 CY2021
Flaxmere Housing: Tarbet Street	Hastings District Council	Transport	Complete	\$2.0	\$2.0	\$1.2	\$1.2	-	27.00	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Transport	Construction	\$2.5	\$2.5	\$0.6	\$1.8	13.48	25.00	92.6%	Q2 CY2021	Q4 CY2023
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Construction	\$32.3	\$32.0	\$14.2	\$14.3	21.90	28.20	21.7%	Q4 CY2020	Q3 CY2022
Iona Road Housing	Hastings District Council	Housing	Construction	\$23.7	\$11.5	-	\$2.6	9.20	25.00	13.9%	Q1 CY2021	Q4 CY2022
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Pre-Work	\$8.0	\$5.1	\$0.3	\$0.5	2.05	5.50	34.4%	Q3 CY2021	Q4 CY2021
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Construction	\$1.0	\$0.6	\$0.6	\$0.9	2.64	9.00	56.3%	Q4 CY2020	Q4 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Pre-Work	\$2.7	\$2.7	\$0.7	\$0.7	1.00	1.00	16.7%	Q3 CY2021	Q1 CY2022

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GOVERNMENT FUNDING CONTRACTED: JUNE 2021

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PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE QUARTER END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Pre-Work	\$20.0	\$12.8	\$0.5	\$0.8	8.80	10.00	66.7%	Q4 CY2021	Q4 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Construction	\$14.5	\$6.4	\$2.0	\$6.1	20.00	30.00	30.0%	Q2 CY2021	Q2 CY2022
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Construction	\$50.0	\$19.5	\$1.9	\$16.1	-	21.00	9.5%	Q3 CY2020	Q2 CY2024
Hawke's Bay Total				\$157.7	\$95.8	\$22.4	\$45.5	79.41	184.20	24.4%		
TARANAKI												
Thermal Drying Facility Replacement	New Plymouth District Council	Environment	Pre-Work	\$37.0	\$37.0	\$3.4	\$3.4	8.62	8.62	11.2%	Q4 CY2021	Q3 CY2024
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Construction	\$1.9	\$1.9	\$0.9	\$0.9	14.00	16.00	100.0%	Q4 CY2020	Q4 CY2021
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Pre-Work	\$4.1	\$3.0	\$0.1	\$0.1	3.00	3.00	9.4%	Q4 CY2021	Q3 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Construction	\$21.5	\$8.0	\$2.6	\$15.6	14.00	14.00	35.0%	Q1 CY2021	Q4 CY2023
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	\$50.0	\$20.0	-	\$7.8	77.00	100.00	100.0%	Q1 CY2021	Q1 CY2024
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	\$11.7	\$11.7	\$1.0	\$1.0	19.58	19.58	22.0%	Q2 CY2021	Q3 CY2022
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)*	South Taranaki District Council	Community	Construction	\$12.5	\$4.0	-*	\$3.0	-	0.75	3.0%	Q2 CY2021	Q4 CY2022
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Housing	Construction	\$5.5	\$5.5	\$1.3	\$1.3	20.00	20.00	29.0%	Q4 CY2020	Q4 CY2021
Nukumarū Station Road construction	South Taranaki District Council	Transport	Pre-Work	\$10.1	\$7.0	\$0.7	\$2.0	22.00	22.00	48.9%	Q3 CY2021	Q3 CY2022
Taranaki Total				\$154.3	\$98.1	\$10.0	\$35.2	178.20	203.95	41.4%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	\$17.1	\$10.0	\$0.5	\$0.7	14.00	14.00	28.0%	Q2 CY2021	Q1 CY2026
Masterton Skatepark Revamp	Masterton District Council	Community	Construction	\$1.3	\$1.3	\$0.6	\$0.6	-	5.00	33.3%	Q4 CY2020	Q2 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Pre-Work	\$4.5	\$2.2	\$1.1	\$1.1	11.00	11.00	36.7%	Q4 CY2021	Q2 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Pre-Work	\$1.4	\$1.4	-	-	-	-	0.0%	Q4 CY2021	Q1 CY2022
Maidstone Sportshub	Upper Hutt City Council	Community	Pre-Work	\$31.4	\$15.0	\$0.3	\$0.8	1.00	1.00	1.3%	Q4 CY2021	Q1 CY2023
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	\$30.0	\$15.0	\$0.1	\$0.1	-	-	0.0%	Q2 CY2021	Q3 CY2027
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Pre-Work	\$9.8	\$6.3	\$0.8	\$1.0	11.40	12.00	54.5%	Q4 CY2021	Q4 CY2022
Hutt River Flood Management - Riverlinks	Greater Wellington Regional Council	Environment	Pre-Work	\$5.0	\$3.2	\$0.1	\$0.1	12.96	12.96	56.3%	Q4 CY2021	Q2 CY2024
Naenae Pool + Fitness New Build	Hutt City Council	Community	Pre-Work	\$68.0	\$27.0	-	\$0.4	5.74	5.74	8.2%	Q3 CY2021	Q3 CY2024
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Pre-Work	\$2.0	\$1.3	\$0.1	\$0.1	2.17	2.60	8.7%	Q4 CY2021	Q4 CY2023
Frederick Street Social Housing	Kirva Trust	Housing	Construction	\$29.2	\$10.0	-	\$5.0	2.50	2.50	4.2%	Q1 CY2021	Q2 CY2023
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Construction	\$30.0	\$30.0	\$8.7	\$8.7	31.60	34.77	58.0%	Q4 CY2020	Q3 CY2022
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	\$15.9	\$8.5	\$0.3	\$1.9	3.34	6.50	5.4%	Q4 CY2020	Q1 CY2025
Wellington District Court Refurbishment	Ministry of Justice	Community	Construction	\$30.1	\$14.1	-	\$1.2	3.53	4.30	1.4%	Q4 CY2020	Q3 CY2024
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Pre-Work	\$21.1	\$10.0	\$0.2	\$1.8	5.40	5.40	8.7%	Q3 CY2021	Q2 CY2023
Wellington Total				\$296.7	\$155.2	\$12.8	\$23.5	104.64	117.77	11.7%		

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TOP OF THE SOUTH												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	\$10.0	\$7.5	\$0.6	\$1.0	5.62	5.62	28.1%	Q2 CY2021	Q3 CY2023
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Pre-Work	\$6.8	\$6.8	\$0.7	\$0.7	3.47	6.61	18.9%	Q3 CY2021	Q2 CY2022
Blenheim Library/Art Gallery	Marlborough District Council	Community	Construction	\$25.3	\$11.0	\$5.5	\$10.1	18.00	18.00	32.7%	Q4 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$0.5	\$0.5	\$0.4	\$0.4	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$0.3	\$0.3	\$0.1	\$0.1	-	1.38	100.0%	Q4 CY2020	Q2 CY2021
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	\$19.5	\$18.0	\$1.0	\$1.1	9.75	9.75	30.5%	Q4 CY2020	Q1 CY2024
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	\$4.0	\$3.0	\$0.6	\$1.0	1.40	1.40	9.3%	Q1 CY2021	Q3 CY2023
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Pre-Work	\$10.0	\$7.5	\$1.0	\$1.2	8.50	29.00	107.4%	Q4 CY2021	Q2 CY2023
Top of the South Total				\$76.4	\$54.6	\$10.0	\$15.6	46.74	74.06	39.5%		
WEST COAST												
Hector Historic Landfill	Buller District Council	Environment	Construction	\$1.0	\$1.0	\$0.8	\$0.8	-	12.50	250.0%	Q1 CY2021	Q3 CY2021
Port Package - Westport Bulk	Buller District Council	Transport	Construction	\$1.3	\$1.3	\$0.7	\$0.7	5.50	6.00	100.0%	Q2 CY2021	Q2 CY2022
Port Package - Westport Gravel	Buller District Council	Transport	Pre-Work	\$2.0	\$2.0	\$1.0	\$1.0	1.50	2.00	33.3%	Q3 CY2021	Q2 CY2022
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Construction	\$1.8	\$1.8	\$1.7	\$1.7	6.00	12.00	60.0%	Q4 CY2020	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Construction	\$2.6	\$2.6	\$0.1	\$0.1	4.00	8.00	40.0%	Q1 CY2021	Q1 CY2022
Port Package - Grey Port	Grey District Council	Transport	Construction	\$3.0	\$3.0	\$0.5	\$1.0	2.00	4.00	66.7%	Q2 CY2021	Q4 CY2021
Rough River Bridge Replacement	Grey District Council	Environment	Construction	\$5.0	\$5.0	\$0.1	\$0.1	8.00	10.00	40.0%	Q1 CY2021	Q3 CY2022
Slope Stability - Omoto Slip (KiwiRail)	KiwiRail	Transport	Construction	\$13.0	\$13.0	\$4.2	\$4.2	32.85	32.85	172.9%	Q1 CY2021	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Pre-Work	\$5.9	\$5.8	\$0.1	\$0.1	4.00	7.00	28.0%	Q1 CY2022	Q1 CY2023
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Pre-Work	\$0.5	\$0.4	\$0.2	\$0.4	2.00	2.00	66.7%	Q4 CY2021	Q1 CY2022
Cron Street - Old Christchurch Road Seal Extension - Old Christchurch Road	Westland District Council and Franz Josef Developments Ltd	Transport	Construction	\$3.2	\$3.2	-	-	13.00	31.00	147.6%	Q4 CY2020	Q3 CY2021
Cron Street Footpath Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Construction	\$1.5	\$1.5	-	-	8.00	8.00	88.9%	Q2 CY2021	Q3 CY2021
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Pre-Work	\$2.6	\$2.0	\$0.1	\$0.2	0.24	4.00	15.4%	Q3 CY2021	Q2 CY2022
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Pre-Work	\$5.0	\$3.8	\$0.9	\$0.9	5.00	7.00	15.9%	Q4 CY2021	Q3 CY2022
Hokitika Swimming Pool Renovation	Westland District Council	Community	Pre-Work	\$3.0	\$3.0	\$0.4	\$0.4	-	-	0.0%	Q3 CY2021	Q2 CY2022
Port Package - Port Jackson	Westland District Council	Transport	Construction	\$0.5	\$0.5	-	-	8.00	8.00	133.3%	Q2 CY2021	Q2 CY2022
Seddon House (Heritage NZ)	Heritage NZ	Services	Pre-Work	\$22.0	\$22.0	\$2.0	\$2.0	1.92	1.92	7.7%	Q3 CY2021	Q4 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Construction	\$3.3	\$3.3	\$2.6	\$2.6	28.00	28.00	140.0%	Q4 CY2020	Q3 CY2021
West Coast Total				\$77.2	\$75.1	\$15.3	\$16.0	130.01	184.27	59.6%		
CANTERBURY												
Kaikoura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	Community	Construction	\$3.8	\$1.0	-	-	-	20.00	40.0%	Q3 CY2020	Q4 CY2021
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Pre-Work	\$2.1	\$2.0	\$0.4	\$0.4	5.00	5.00	21.7%	Q4 CY2021	Q1 CY2022
Waiiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Construction	\$0.5	\$0.3	\$0.3	\$0.3	0.15	1.70	0.0%	Q4 CY2020	Q3 CY2021

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Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$1.0	\$1.0	\$1.0	\$1.0	-	4.60	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$1.0	\$1.0	\$1.0	\$1.1	-	4.60	100.0%	Q1 CY2021	Q2 CY2021
Halswell/Hurutini weed barrage replacement	Environment Canterbury	Environment	Pre-Work	\$1.0	\$0.6	\$0.1	\$0.1	0.10	3.30	47.1%	Q4 CY2021	Q3 CY2022
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$0.5	\$0.5	\$0.5	\$0.5	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$0.5	\$0.5	\$0.5	\$0.5	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Construction	\$1.0	\$0.6	\$0.2	\$0.2	0.45	0.60	6.0%	Q4 CY2020	Q4 CY2023
Kaiapoi Community Flood Protection	Environment Canterbury	Environment	Construction	\$3.2	\$2.0	\$1.8	\$2.3	14.90	14.90	0.0%	Q4 CY2020	Q3 CY2021
Kaiapoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Construction	\$18.1	\$9.0	\$1.5	\$3.0	10.39	35.33	78.5%	Q2 CY2021	Q4 CY2022
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	\$20.5	\$6.5	-	\$2.5	5.36	15.80	16.8%	Q2 CY2021	Q1 CY2023
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Pre-Work	\$15.8	\$15.8	\$0.9	\$0.9	2.73	7.02	14.0%	Q4 CY2021	Q4 CY2022
Major Cycleway Routes	Christchurch City Council	Transport	Construction	\$106.4	\$71.5	\$4.3	\$33.1	116.01	116.01	28.3%	Q3 CY2020	Q2 CY2023
Medi Hotel - "Ranui Apartments"	Bone Marrow Cancer Trust	Community	Construction	\$12.2	\$7.0	-	\$0.7	1.23	10.50	22.8%	Q2 CY2021	Q2 CY2023
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Construction	\$5.0	\$3.2	\$1.7	\$3.5	2.00	10.65	106.5%	Q2 CY2020	Q4 CY2021
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Construction	\$1.4	\$1.1	\$0.7	\$1.0	10.09	10.78	154.0%	Q2 CY2020	Q3 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Construction	\$3.9	\$1.6	\$1.3	\$3.0	18.47	18.47	46.2%	Q3 CY2020	Q4 CY2021
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Pre-Work	\$10.0	\$6.4	\$0.7	\$0.9	2.00	3.80	15.2%	Q4 CY2021	Q4 CY2023
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	\$2.8	\$0.9	\$0.9	\$3.0	-	33.00	82.5%	Q4 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	\$3.1	\$0.6	\$0.6	\$3.1	0.24	24.50	108.0%	Q1 CY2020	Q1 CY2021
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	\$43.0	\$43.0	\$8.9	\$8.9	88.40	129.60	108.0%	Q4 CY2020	Q3 CY2021
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Construction	\$51.6	\$20.0	\$1.0	\$9.1	41.24	41.24	20.6%	Q1 CY2021	Q4 CY2022
Rangitata River flood recovery	Environment Canterbury	Environment	Construction	\$8.5	\$5.4	\$2.1	\$2.2	1.10	10.20	51.0%	Q4 CY2020	Q4 CY2023
The Theatre Royal	Timaru District Council	Community	Pre-Work	\$23.2	\$11.6	\$1.5	\$5.3	-	16.88	16.9%	Q3 CY2021	Q4 CY2023
Chatham Islands Airport*	Chatham Islands Airport Limited	Transport	Pre-Work	\$44.5	\$44.5	\$0.3	\$0.3	3.50	3.50	12.5%	Q4 CY2021*	Q3 CY2022
Canterbury Total				\$384.5	\$257.7	\$32.3	\$86.7	323.36	546.57	39.9%		
OTAGO												
Lakes District Museum	Lakes District Museum Inc	Community	Construction	\$3.5	\$2.0	\$1.3	\$1.6	-	2.00	3.0%	Q4 CY2020	Q1 CY2022
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Pre-Work	\$65.9	\$50.0	\$0.8	\$1.8	25.60	25.60	13.5%	Q3 CY2021	Q3 CY2023
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	\$60.6	\$35.0	\$1.8	\$4.3	51.60	68.60	53.2%	Q4 CY2020	Q4 CY2022
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	\$45.0	\$22.5	-	\$0.7	6.50	8.00	8.0%	Q2 CY2021	Q2 CY2023
Te Pa Tahuna	MHUD	Housing	Construction	\$9.8	\$8.1	\$0.9	\$0.9	14.00	14.00	42.4%	Q1 CY2021	Q1 CY2024
Ophir Peace Memorial Hall	Central Otago District Council	Community	Construction	\$0.2	\$0.2	\$0.2	\$0.2	5.00	5.00	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	\$0.1	\$0.1	\$0.1	\$0.1	-	12.00	150.0%	Q4 CY2020	Q1 CY2021

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Lower Clutha River project	Otago Regional Council	Environment	Construction	\$1.0	\$0.6	\$0.3	\$0.6	2.35	7.00	46.7%	Q4 CY2020	Q3 CY2022
NZ Battery	MBIE	Environment	Pre-Work	\$100.1	\$100.1	\$0.7	\$0.7	10.00	10.00	TBD	TBD	TBD
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Construction	\$31.7	\$28.0	\$1.1	\$4.8	25.00	46.00	26.3%	Q1 CY2021	Q4 CY2022
Outram Flood Protection	Otago Regional Council	Environment	Pre-Work	\$2.0	\$1.3	\$0.1	\$0.1	0.20	2.00	20.0%	Q4 CY2021	Q3 CY2023
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	\$5.0	\$3.2	\$0.5	\$0.5	0.70	2.00	13.3%	Q2 CY2021	Q3 CY2025
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Construction	\$16.9	\$7.4	\$5.9	\$5.9	9.00	28.00	68.3%	Q2 CY2021	Q1 CY2023
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Construction	\$0.5	\$0.3	-	-	0.25	3.00	30.0%	Q2 CY2021	Q3 CY2023
Otago Total				\$342.2	\$258.8	\$13.6	\$22.1	150.20	233.20	28.9%		
SOUTHLAND												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Construction	\$1.9	\$1.9	\$0.2	\$1.0	28.00	28.00	140.0%	Q2 CY2021	Q4 CY2021
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	\$25.0	\$25.0	\$1.9	\$1.9	8.14	8.14	6.5%	Q4 CY2020	Q1 CY2024
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	\$4.0	\$2.8	\$2.8	\$2.8	42.00	42.00	36.5%	Q4 CY2020	Q2 CY2021
Waiau River Flood Damage Repairs	Environment Southland	Environment	Construction	\$1.0	\$0.8	\$0.5	\$0.9	3.23	7.15	47.7%	Q1 CY2021	Q2 CY2022
Boundary Creek Stop Bank Upgrade	Environment Southland	Environment	Construction	\$0.5	\$0.4	\$0.2	\$0.2	1.38	1.38	17.3%	Q4 CY2020	Q1 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Construction	\$1.0	\$1.0	\$1.0	\$1.0	4.00	4.00	26.7%	Q4 CY2020	Q4 CY2021
Gore Public Library building - major refurbishment	Gore District Council	Community	Construction	\$5.5	\$3.0	\$0.3	\$0.4	-	-	0.0%	Q2 CY2021	Q3 CY2022
Gore Town S/B Upgrade	Environment Southland	Environment	Pre-Work	\$2.0	\$1.5	\$0.4	\$0.5	0.05	0.11	1.4%	Q4 CY2021	Q1 CY2023
Mataura Stopbank Protection	Environment Southland	Environment	Pre-Work	\$1.0	\$0.8	\$0.3	\$0.3	0.32	0.72	9.0%	Q4 CY2021	Q1 CY2022
Mataura Town S/B upgrade	Environment Southland	Environment	Pre-Work	\$2.5	\$1.9	\$0.2	\$0.3	0.14	0.64	8.0%	Q4 CY2021	Q4 CY2022
Waimumu Stopbank upgrade	Environment Southland	Environment	Pre-Work	\$2.0	\$1.5	-	-	-	0.07	0.9%	Q4 CY2021	Q2 CY2023
Wyndham Stopbank Upgrade	Environment Southland	Environment	Pre-Work	\$2.5	\$1.9	-	-	-	-	0.4%	Q4 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Construction	\$164.0	\$10.0	\$10.0	\$35.0	-	80.00	15.2%	Q4 CY2020	Q1 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Pre-Work	\$12.5	\$9.0	\$1.0	\$5.0	0.39	0.39	0.2%	Q4 CY2021	Q1 CY2023
Otepunī Stop Banks Upgrade	Environment Southland	Environment	Pre-Work	\$0.5	\$0.4	-	-	-	0.03	0.4%	Q4 CY2021	Q2 CY2023
Stead Street Pump Station	Environment Southland	Environment	Pre-Work	\$3.0	\$2.3	\$0.3	\$0.4	0.03	0.70	2.7%	Q4 CY2021	Q3 CY2022
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Construction	\$14.4	\$10.8	\$1.0	\$1.0	4.00	14.09	54.2%	Q2 CY2021	Q4 CY2023
Waihōpai Stop Banks Upgrade	Environment Southland	Environment	Pre-Work	\$3.5	\$2.6	-	-	-	-	0.1%	Q4 CY2021	Q1 CY2024
Southland Total				\$246.9	\$77.4	\$20.1	\$50.9	91.68	187.46	15.3%		
National Total				\$4,070.4	\$2,426.6	\$382.6	\$853.6	2683.15	4279.90	33.2%		

= Construction commenced or completed dates shaded green.

'-' Means information has not yet been provided on this project and will be included in the next report.