

GOVERNMENT FUNDING CONTRACTED: MARCH 2021

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE QUARTER END	FTE TO TARGET	FTE % OF TARGET	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATION WIDE												
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Construction	\$3.0	\$3.0	-	-	-	-	0%	Q4 CY2020	Q3 CY2022
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Construction	\$51.3	\$51.3	\$11.1	\$11.1	15.00	16.00	22%	Q3 CY2020	Q2 CY2023
Nation Wide Total				\$54.3	\$54.3	\$11.1	\$11.1	15.00	16.00	21%		
NORTHLAND												
Animal Shelters	Far North District Council	Community	Construction	\$2.9	\$1.0	-	-	-	31.00	56%	Q4 CY2020	Q4 CY2021
Awanui River Flood Protection Scheme - Kaitaia	Northland Regional Council	Environment	Construction	\$12.3	\$8.5	\$0.8	\$0.8	11.61	11.61	39%	Q4 CY2020	Q4 CY2022
Awanui River Flood Protection Scheme - Moerewa	Northland Regional Council	Environment	Construction	\$2.9	\$2.9	-	-	0.75	0.75	3%	Q4 CY2020	Q4 CY2022
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Pre-Work	\$7.7	\$4.5	\$1.5	\$1.6	3.00	3.00	5%	Q2 CY2021	Q4 CY2022
Mangonui Waterfront Facilities	Far North District Council	Environment	Pre-Work	\$2.9	\$1.8	\$0.2	\$0.2	2.00	3.00	12%	Q2 CY2021	Q4 CY2021
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Pre-Work	\$3.0	\$3.0	\$0.2	\$0.2	2.00	4.00	27%	Q3 CY2021	Q1 CY2022
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Pre-Work	\$9.9	\$6.3	\$1.1	\$1.1	2.00	2.00	4%	Q1 CY2022	Q1 CY2023
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Construction	\$0.6	\$0.6	\$0.4	\$0.4	4.50	4.50	64%	Q1 CY2021	Q3 CY2021
Mid-North Sports Package: Waipapa	Far North District Council	Community	Pre-Work	\$6.0	\$2.0	\$0.1	\$0.1	2.00	2.00	6%	Q4 CY2021	Q1 CY2022
Northland Rugby	Northland Rugby Union	Community	Construction	\$7.1	\$1.5	\$1.4	\$5.1	41.00	58.00	54%	Q4 CY2020	Q3 CY2021
Paihia Waterfront Development	Far North District Council	Community	Pre-Work	\$16.8	\$8.0	\$0.8	\$0.8	4.00	4.00	5%	Q3 CY2021	Q4 CY2023
Panguru Flood Mitigation	Northland Regional Council	Environment	Construction	\$1.5	\$1.1	-	-	-	-	-	Q4 CY2020	Q2 CY2021
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Pre-Work	\$7.0	\$7.0	\$3.5	\$3.5	2.50	7.00	9%	Q2 CY2021	Q3 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Pre-Work	\$4.0	\$4.0	\$0.4	\$0.4	1.50	1.50	7%	Q2 CY2021	Q4 CY2022
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	\$1.7	\$0.1	\$0.1	\$1.7	-	11.00	129%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Construction	\$0.9	\$0.9	\$0.1	\$0.1	0.93	0.93	8%	Q1 CY2021	Q1 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Pre-Work	\$0.8	\$0.8	\$0.2	\$0.2	0.50	0.50	3%	Q3 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Construction	\$3.0	\$3.0	\$1.7	\$1.7	0.50	0.50	2%	Q2 CY2021	Q1 CY2022
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Pre-Work	\$7.9	\$2.4	-	-	1.50	1.50	5%	Q2 CY2021	Q4 CY2022
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Construction	\$3.6	\$1.8	\$1.3	\$1.3	8.00	8.00	73%	Q4 CY2020	Q2 CY2021
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Construction	\$4.5	\$0.8	\$0.4	\$0.4	-	-	-	Q4 CY2020	Q4 CY2021
Sealing Kaipara roads	Kaipara District Council	Transport	Construction	\$8.1	\$4.9	-	-	-	-	0%	Q4 CY2020	Q3 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Pre-Work	\$1.4	\$0.7	-	-	-	-	0%	Q2 CY2021	Q4 CY2021
Kamo Shared Path . Kensington Park Link	Whangarei District Council	Transport	Pre-Work	\$0.5	\$0.5	-	-	-	2.00	0%	Q2 CY2021	Q4 CY2021
Northland Inc	Northland Inc	Community	Construction	\$0.8	\$0.8	-	-	2.30	2.30	58%	Q1 CY2021	Q1 CY2023
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Pre-Work	\$5.0	\$5.0	\$0.9	\$0.9	1.76	2.00	8%	Q3 CY2021	Q4 CY2021
Pohe Island Bike Park	Whangarei District Council	Community	Construction	\$5.0	\$2.0	-	\$1.2	17.00	17.00	57%	Q4 CY2020	Q2 CY2022
Port Road - Roading Improvements	Whangarei District Council	Transport	Pre-Work	\$10.0	\$10.0	\$1.0	\$1.0	6.00	6.00	11%	Q2 CY2021	Q4 CY2022
Raumanga Shared Path	Whangarei District Council	Transport	Construction	\$5.0	\$5.0	\$2.0	\$2.0	2.00	2.00	0%	Q2 CY2021	Q2 CY2023

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Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Pre-Work	\$3.3	\$2.5	-	-	-	3.65	27%	Q2 CY2021	Q3 CY2022
Tikipunga Cycle Trail	Whangarei District Council	Transport	Construction	\$0.5	\$0.5	-	-	6.00	6.00	20%	Q4 CY2020	Q2 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Pre-Work	\$1.0	\$1.0	\$0.1	\$0.1	6.00	6.00	12%	Q3 CY2021	Q1 CY2022
Northland Total				\$147.4	\$94.6	\$18.1	\$24.6	129.35	201.70	20%		
AUCKLAND												
Auckland City Mission HomeGround	Auckland City Mission	Community	Construction	\$110.0	\$22.0	\$17.0	\$91.1	240.00	240.00	200%	Q1 CY2020	Q4 CY2021
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	\$11.2	\$10.0	-	-	23.80	23.80	92%	Q4 CY2020	Q2 CY2022
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	\$11.8	\$11.3	-	-	8.00	8.00	18%	Q2 CY2021	Q1 CY2023
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	\$14.0	\$10.7	\$0.1	\$1.7	37.80	37.80	80%	Q4 CY2020	Q3 CY2023
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Construction	\$116.5	\$42.0	\$34.9	\$109.4	100.00	100.00	50%	Q4 CY2018	Q2 CY2021
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	\$25.0	\$25.0	-	-	23.00	28.00	93%	Q4 CY2020	Q2 CY2024
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	\$65.0	\$65.0	-	-	3.82	3.82	5%	Q1 CY2020	Q3 CY2024
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	\$33.0	\$33.0	-	-	3.34	9.40	27%	Q2 CY2021	Q3 CY2023
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Construction	\$14.3	\$13.0	-	-	21.20	21.20	53%	Q1 CY2020	Q3 CY2021
Northwestern Busway	Auckland Transport	Transport	Pre-Work	\$100.0	\$50.0	-	-	-	-	0%	Q3 CY2021	Q1 CY2025
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	\$34.1	\$31.2	-	-	63.20	63.20	63%	Q1 CY2020	Q4 CY2020
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Construction	\$67.9	\$22.1	\$8.5	\$55.5	151.70	151.70	76%	Q3 CY2020	Q3 CY2021
Te Mahurehure Expansion Projects - Te Kainga Atawhai Papakainga Housing Project	Te Mahurehure Cultural Marae Society Inc	Community	Pre-Work	\$8.3	\$1.4	-	-	-	-	-	Q3 CY2021	Q3 CY2022
Te Mahurehure Expansion Projects - Te Taumata o Kupe	Te Mahurehure Cultural Marae Society Inc	Community	Construction	\$8.4	\$4.6	-	-	-	-	-	Q2 CY2020	Q1 CY2022
Te Whau Pathway	Auckland Council	Transport	Construction	\$35.3	\$35.3	\$0.7	\$0.7	3.58	11.50	29%	Q3 CY2020	Q1 CY2024
Unitec Housing Development	MHUD	Housing	Pre-Work	\$169.0	\$75.0	-	-	-	-	-	Q2 CY2021	Q2 CY2024
UoA - Faculty of Education and Social Work	University of Auckland	Community	Construction	\$275.0	\$200.0	\$7.2	\$17.7	170.17	184.82	34%	Q4 CY2020	Q3 CY2023
Auckland Total				\$1,098.9	\$651.7	\$68.4	\$276.1	849.61	883.24	44%		
WAIKATO												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	\$0.3	\$0.2	\$0.2	\$0.3	-	3	43%	Q3 CY2020	Q4 CY2020
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Pre-Work	\$8.2	\$8.2	\$1.4	\$1.4	43.00	32.00	100%	Q4 CY2021	Q4 CY2022
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	\$0.6	\$0.3	\$0.3	\$0.6	-	36.00	66%	Q3 CY2020	Q2 CY2021
Paunau Surf Life Saving Community	Paunau Surf Life Saving Club	Community	Pre-Work	\$1.0	\$0.7	-	-	-	-	-	Q2 CY2021	Q4 CY2021
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Pre-Work	\$0.7	\$0.7	-	-	-	-	-	Q3 CY2021	Q1 CY2022
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	\$7.0	\$4.5	\$0.4	\$0.8	1.25	1.59	6%	Q4 CY2020	Q2 CY2024
Lake Kimihia	Waikato Regional Council	Environment	Pre-Work	\$1.0	\$0.6	\$0.1	\$0.1	0.30	0.30	4%	Q4 CY2021	Q1 CY2024
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Construction	\$5.5	\$3.5	\$0.4	\$0.4	0.69	2.30	18%	Q4 CY2020	Q4 CY2023

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Mill Road Pump Station	Waikato Regional Council	Environment	Construction	\$3.0	\$1.9	\$0.2	\$0.2	0.41	2.20	24%	Q4 CY2020	Q4 CY2022
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Pre-Work	\$1.5	\$1.0	\$0.1	\$0.1	0.41	0.40	6%	Q4 CY2021	Q1 CY2024
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Construction	\$2.4	\$0.5	-	-	-	8.00	27%	Q3 CY2019	Q3 CY2021
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Pre-Work	\$3.0	\$1.9	\$0.2	\$0.2	0.58	0.58	3%	Q3 CY2021	Q4 CY2023
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Construction	\$1.2	\$0.8	\$0.1	\$0.1	1.83	1.83	8%	Q4 CY2020	Q4 CY2023
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	\$3.0	\$1.9	\$0.3	\$0.3	1.38	1.38	4%	Q4 CY2020	Q1 CY2024
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Construction	\$106.0	\$40.0	-	-	64.00	64.00	26%	Q1 CY2021	Q4 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Construction	\$16.2	\$8.2	-	-	-	-	-	Q1 CY2021	Q4 CY2021
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Construction	\$8.5	\$3.0	\$1.0	\$5.5	38.00	38.00	73%	Q4 CY2020	Q3 CY2021
Otorohonga Kiwihouse	Otorohanga Kiwi House Charitable Trust	Community	Construction	\$8.0	\$2.0	-	-	-	-	-	Q3 CY2020	Q4 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Pre-Work	\$14.0	\$10.8	\$0.8	\$2.7	6.10	6.10	10%	Q3 CY2021	Q1 CY2023
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Pre-Work	\$7.0	\$0.5	-	-	-	-	-	Q4 CY2021	Q4 CY2022
Shared Paths	Taupo District Council	Transport	Construction	\$10.6	\$10.5	-	-	-	-	-	Q2 CY2021	Q3 CY2022
Taupo EUL Block	Tauhara Management Limited	Housing	Pre-Work	\$180.0	\$8.0	-	\$1.9	3.00	12.00	12%	Q3 CY2021	Q3 CY2022
Taupo Town Centre Transformation	Taupo District Council	Community	Construction	\$20.6	\$20.6	-	-	-	-	-	Q1 CY2021	Q1 CY2022
Waikato Total				\$409.3	\$130.3	\$5.5	\$14.5	160.96	209.68	20%		
BAY OF PLENTY												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	\$32.1	\$14.0	\$0.6	\$2.2	22.00	24.00	48%	Q4 CY2020	Q3 CY2022
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Pre-Work	\$2.9	\$2.9	-	-	12.00	12.00	57%	Q2 CY2021	Q1 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	\$5.4	\$0.8	\$0.7	\$5.3	15.00	28.30	105%	Q4 CY2020	Q1 CY2021
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Housing	Pre-Work	\$45.0	\$45.0	-	-	19.50	21.00	11%	Q4 CY2021	Q4 CY2023
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	\$13.7	\$10.3	\$4.9	\$7.7	18.60	18.60	34%	Q1 CY2021	Q4 CY2022
Whakatane River flood protection - Urban	Bay of Plenty Regional Council	Environment	Pre-Work	-	-	-	-	-	-	-	Q2 CY2022	Q4 CY2023
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Construction	\$14.4	\$5.0	\$3.0	\$3.0	42.00	42.00	35%	Q4 CY2020	Q2 CY2022
Ngongotaha Flood Mitigation Works	Bay of Plenty Regional Council	Environment	Pre-Work	-	-	-	-	-	-	-	Q1 CY2022	Q4 CY2023
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	\$20.0	\$20.0	-	-	2.40	11.90	30%	Q4 CY2020	Q3 CY2023
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Pre-Work	\$35.0	\$35.0	\$0.4	\$0.4	4.20	4.20	2%	Q3 CY2021	Q3 CY2023
St John Rotorua	St Johns - Rotorua	Community	Construction	\$9.2	\$9.2	\$6.4	\$6.4	57.00	57.00	44%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Pre-Work	\$56.8	\$38.0	-	\$12.2	26.00	26.00	10%	Q2 CY2021	Q3 CY2022
Opotiki CBD improvement	Opotiki District Council	Community	Construction	\$11.9	\$11.9	\$5.9	\$5.9	61.00	61.00	46%	Q3 CY2020	Q2 CY2022
Waiouka Estuary Restoration	Bay of Plenty Regional Council	Environment	Construction	\$17.2	\$12.9	\$2.4	\$3.2	9.40	13.78	17%	Q4 CY2020	Q4 CY2023
Bay of Plenty Total				\$263.5	\$205.0	\$24.2	\$46.2	289.10	319.78	24%		

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GISBORNE												
Gisborne Olympic Pool	Gisborne District Council	Community	Pre-Work	\$46.1	\$40.4	-	\$2.2	10.50	17.00	34%	Q3 CY2021	Q1 CY2023
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Pre-Work	\$5.3	\$5.0	\$0.5	\$0.5	4.00	4.00	2%	Q3 CY2021	Q4 CY2022
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	\$10.0	\$7.5	\$0.8	\$0.8	10.00	10.00	83%	Q1 CY2021	Q3 CY2023
Gisborne Total				\$61.3	\$52.9	\$1.3	\$3.4	24.50	31.00	13%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Pre-Work	\$25.0	\$25.0	\$0.4	\$0.4	-	7.00	7%	Q1 CY2022	Q4 CY2022
Sarjeant Gallery	Whanganui District Council	Community	Construction	\$55.0	\$11.6	-	-	-	-	-	Q2 CY2020	Q3 CY2023
Marston Rail Hub	Rangitikei District Council	Transport	Pre-Work	\$10.1	\$9.1	\$0.9	\$0.9	25.10	25.10	57%	Q3 CY2021	Q4 CY2021
Rangitikei River Enhancement	Horizons Regional Council	Environment	Pre-Work	\$5.2	\$3.9	\$0.1	\$0.1	1.04	1.28	21%	Q4 CY2021	Q1 CY2024
Palmerston North Flood Protection	Horizons Regional Council	Environment	Pre-Work	\$7.0	\$5.3	\$0.1	\$0.1	0.73	0.73	7%	Q4 CY2021	Q4 CY2023
Papaioea Place Community	Palmerston North City Council	Housing	Construction	\$4.6	\$4.6	\$0.9	\$0.9	14.00	27.00	20%	Q2 CY2020	Q4 CY2021
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	\$14.6	\$14.6	\$6.0	\$6.0	13.00	13.00	29%	Q1 CY2021	Q2 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Pre-Work	\$6.0	\$4.5	\$0.1	\$0.1	1.21	1.21	20%	Q4 CY2021	Q2 CY2024
Gladstone Green Growth Area	Horowhenua District Council	Housing	Construction	\$38.1	\$25.1	-	-	10.53	10.53	14%	Q1 CY2021	Q1 CY2025
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Construction	\$53.9	\$2.9	\$1.6	\$2.2	19.00	19.00	50%	Q4 CY2020	Q4 CY2021
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Pre-Work	\$15.0	\$11.3	\$0.1	\$0.1	0.44	0.44	2%	Q4 CY2021	Q4 CY2023
Manawatu-Whanganui Total				\$234.5	\$117.8	\$10.1	\$10.7	85.05	105.29	14%		
HAWKE'S BAY												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Pre-Work	\$1.0	\$0.6	\$0.1	\$0.2	2.50	2.50	16%	Q4 CY2021	Q4 CY2021
Flaxmere Housing: Tarbet Street	Hastings District Council	Transport	Complete	\$2.0	\$2.0	\$1.2	\$2.0	-	27.00	96%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Transport	Pre-Work	\$2.5	\$2.5	\$0.6	\$0.6	3.00	25.00	93%	Q2 CY2021	Q2 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Construction	\$32.3	\$32.0	\$6.4	\$6.5	20.00	20.00	15%	Q4 CY2020	Q2 CY2022
Iona Road	Hastings District Council	Housing	Construction	\$23.7	\$11.5	-	\$0.1	25.00	25.00	14%	Q1 CY2021	Q4 CY2022
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Pre-Work	\$8.0	\$5.1	\$0.3	\$0.4	5.50	5.50	34%	Q4 CY2021	Q4 CY2021
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Construction	\$1.0	\$0.6	\$0.4	\$0.6	9.00	9.00	56%	Q4 CY2020	Q4 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Pre-Work	\$2.7	\$2.7	\$0.7	\$0.7	1.00	1.00	17%	Q3 CY2021	Q1 CY2022
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Pre-Work	\$20.0	\$12.8	\$0.2	\$0.2	10.00	10.00	67%	Q4 CY2021	Q4 CY2025
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Pre-Work	\$14.5	\$6.4	\$2.0	\$6.1	20.00	20.00	20%	Q2 CY2021	Q2 CY2022
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Construction	\$50.0	\$19.5	\$1.7	\$14.7	21.00	21.00	9%	Q3 CY2020	Q2 CY2024
Hawke's Bay Total				\$157.7	\$95.8	\$13.5	\$32.1	117.00	166.00	22%		

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TARANAKI												
Thermal Drying Facility Replacement	EECA	Environment	Pre-Work	\$37.0	\$37.0	-	-	-	2.39	3%	Q2 CY2021	Q3 CY2024
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Construction	\$1.9	\$1.9	\$0.9	\$0.9	14.00	16.00	100%	Q4 CY2020	Q4 CY2021
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Pre-Work	\$4.1	\$3.0	\$0.1	\$0.1	1.50	1.50	5%	Q3 CY2021	Q3 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Construction	\$21.5	\$8.0	\$0.8	\$0.8	14.00	14.00	35%	Q1 CY2021	Q4 CY2023
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	\$50.0	\$20.0	-	\$5.4	50.00	50.00	50%	Q4 CY2020	Q1 CY2024
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	\$11.7	\$11.7	-	-	-	-	-	Q2 CY2021	Q3 CY2022
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Pre-Work	\$12.5	\$4.0	\$4.0	\$7.1	-	-	-	Q4 CY2021	Q4 CY2022
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Housing	Construction	\$5.5	\$5.5	\$0.4	\$0.4	10.00	10.00	14%	Q4 CY2020	Q4 CY2021
Nukumarū Station Road construction	South Taranaki District Council	Transport	Pre-Work	\$10.1	\$7.0	\$0.7	\$1.9	22.00	22.00	49%	Q3 CY2021	Q3 CY2022
Taranaki Total				\$154.3	\$98.1	\$6.9	\$16.6	111.50	115.89	24%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	\$17.1	\$10.0	\$0.5	\$0.5	14.00	14.00	28%	Q1 CY2021	Q3 CY2025
Masterton Skatepark Revamp	Masterton District Council	Community	Construction	\$1.3	\$1.3	-	-	-	4.00	27%	Q4 CY2020	Q2 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Construction	\$4.5	\$2.2	-	-	-	-	-	Q1 CY2021	Q2 CY2022
Maidstone Sportshub	Upper Hutt City Council	Community	Pre-Work	\$15.0	\$12.0	-	\$0.6	1.00	1.00	1%	Q3 CY2021	Q1 CY2023
Eastern Bays Shared Path	Hutt City Council	Transport	Pre-Work	\$30.0	\$15.0	-	-	-	-	0%	Q3 CY2021	Q3 CY2027
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Pre-Work	\$9.8	\$6.3	-	-	-	12.00	55%	Q4 CY2021	Q4 CY2022
Hutt River Flood Management - Riverlinks	Greater Wellington Regional Council	Environment	Pre-Work	\$5.0	\$3.2	-	-	-	-	0%	Q4 CY2021	Q4 CY2022
Naenae Pool + Fitness New Build	Hutt City Council	Community	Pre-Work	\$54.0	\$27.0	-	\$0.2	1.00	1.00	1%	Q4 CY2021	Q4 CY2024
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Pre-Work	\$2.0	\$1.3	-	-	-	0.46	2%	Q4 CY2021	Q4 CY2022
Frederick Street Social Housing	Kirva Trust	Housing	Construction	\$29.2	\$10.0	-	\$3.6	-	1.00	2%	Q1 CY2021	Q2 CY2023
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Construction	\$30.0	\$30.0	\$7.1	\$7.1	19.70	19.70	33%	Q4 CY2020	Q3 CY2022
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	\$15.9	\$8.5	-	\$1.0	6.50	6.50	5%	Q4 CY2020	Q1 CY2025
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Pre-Work	\$30.1	\$14.1	\$14.1	\$14.1	4.30	4.30	1%	Q1 CY2023	Q1 CY2026
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Pre-Work	\$21.1	\$10.0	\$0.1	\$1.6	5.40	5.40	9%	Q3 CY2021	Q2 CY2023
Wellington Total				\$264.9	\$150.8	\$21.8	\$28.6	51.90	69.36	7%		
TOP OF THE SOUTH												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	\$10.0	\$7.5	\$0.2	\$0.5	5.62	5.62	28%	Q2 CY2021	Q3 CY2023
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Pre-Work	\$6.8	\$6.8	\$0.5	\$0.5	5.80	5.80	17%	Q3 CY2021	Q2 CY2022
Blenheim Library/Art Gallery	Marlborough District Council	Community	Construction	\$25.3	\$11.0	\$3.3	\$7.5	18.00	18.00	33%	Q4 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Pre-Work	\$0.5	\$0.5	-	-	-	2.30	100%	Q2 CY2021	Q3 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Pre-Work	\$0.3	\$0.3	-	-	-	1.38	100%	Q2 CY2021	Q3 CY2021
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	\$19.5	\$18.0	-	-	-	7.75	24%	Q4 CY2020	Q1 CY2024

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GOVERNMENT FUNDING CONTRACTED: MARCH 2021

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE QUARTER END	FTE TO TARGET	FTE % OF TARGET	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	\$4.0	\$3.0	\$0.3	\$0.6	1.40	1.40	9%	Q1 CY2021	Q3 CY2023
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Pre-Work	\$10.0	\$7.5	\$0.5	\$0.8	8.50	8.50	32%	Q4 CY2021	Q2 CY2023
Top of the South total				\$76.4	\$54.6	\$4.7	\$9.8	39.32	50.75	27%		
WEST COAST												
Hector Historic Landfill	Buller District Council	Environment	Construction	\$1.0	\$1.0	\$0.5	\$0.5	6.50	6.50	130%	Q4 CY2020	Q3 CY2021
Port Package - Westport Bulk	Buller District Council	Transport	Construction	\$1.3	\$1.3	\$0.7	\$0.7	5.50	6.00	100%	Q4 CY2020	Q2 CY2022
Port Package - Westport Gravel	Buller District Council	Transport	Pre-Work	\$2.0	\$2.0	\$1.0	\$1.0	1.50	2.00	33%	Q2 CY2021	Q2 CY2022
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Construction	\$1.8	\$1.8	\$1.7	\$1.7	12.00	12.00	60%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Construction	\$2.6	\$2.6	-	-	-	8.00	40%	Q1 CY2021	Q1 CY2022
Port Package - Grey Port	Grey District Council	Transport	Pre-Work	\$3.0	\$3.0	-	-	-	4.00	67%	Q3 CY2021	Q4 CY2021
Rough River Bridge Replacement	Grey District Council	Environment	Construction	\$5.0	\$5.0	-	-	-	10.00	40%	Q1 CY2021	Q3 CY2022
Slope Stability - Omoto Slip (KiwiRail)	KiwiRail	Transport	Construction	\$13.0	\$13.0	\$2.8	\$2.8	13.00	20.40	107%	Q1 CY2021	Q3 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Pre-Work	\$5.9	\$5.8	-	-	-	7.00	28%	Q1 CY2022	Q1 CY2023
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Pre-Work	\$0.5	\$0.4	\$0.2	\$0.2	2.00	2.00	67%	Q4 CY2021	Q2 CY2022
Cron Street - Old Christchurch Road Seal Extension - Old Christchurch Road	Westland District Council and Franz Josef Developments Ltd	Transport	Construction	\$3.2	\$3.2	-	-	13.00	13.00	62%	Q1 CY2021	Q3 CY2021
Cron Street Footpath Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Pre-Work	\$1.5	\$1.5	-	-	8.00	8.00	89%	Q2 CY2021	Q4 CY2021
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Pre-Work	\$2.6	\$2.0	\$0.1	\$0.1	4.00	4.00	15%	Q3 CY2021	Q3 CY2022
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Pre-Work	\$5.0	\$3.8	\$0.1	\$0.1	5.00	7.00	16%	Q4 CY2021	Q4 CY2022
Hokitika Swimming Pool Renovation	Westland District Council	Community	Pre-Work	\$3.0	\$3.0	-	-	-	-	-	Q2 CY2021	Q4 CY2022
Port Package - Port Jackson	Westland District Council	Transport	Construction	\$0.5	\$0.5	-	-	2.00	2.00	33%	Q2 CY2021	Q4 CY2021
Seddon House (Heritage NZ)	Heritage NZ	Services	Pre-Work	\$22.0	\$22.0	\$2.0	\$2.0	1.08	1.08	4%	Q3 CY2021	Q4 CY2022
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Construction	\$3.3	\$3.3	\$1.8	\$1.8	31.00	20.00	100%	Q4 CY2020	Q3 CY2021
West Coast Total				\$77.2	\$75.1	\$10.7	\$10.7	104.58	132.98	43%		
CANTERBURY												
Kaikōura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	Community	Construction	\$3.8	\$1.0	-	-	-	20.00	40%	Q3 CY2020	Q3 CY2021
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Pre-Work	\$2.1	\$2.0	\$0.4	\$0.4	5.00	5.00	22%	Q2 CY2021	Q1 CY2022
Waiapu Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Construction	\$0.5	\$0.3	-	-	0.15	0.15	0%	Q4 CY2020	Q3 CY2021
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Pre-Work	\$1.0	\$1.0	-	-	-	4.60	100%	Q2 CY2021	Q3 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Pre-Work	\$1.0	\$1.0	-	-	-	4.60	100%	Q2 CY2021	Q3 CY2021
Halswell/Hurutini weed barrage replacement	Environment Canterbury	Environment	Pre-Work	\$1.0	\$0.6	-	-	0.10	0.35	5%	Q4 CY2021	Q3 CY2022
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Pre-Work	\$0.5	\$0.5	-	-	-	2.30	100%	Q2 CY2021	Q3 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Pre-Work	\$0.5	\$0.5	-	-	-	2.30	100%	Q2 CY2021	Q3 CY2021
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Construction	\$1.0	\$0.6	\$0.1	\$0.1	0.45	0.50	5%	Q4 CY2020	Q4 CY2023
Kaiapoi Community Flood Protection	Environment Canterbury	Environment	Construction	\$3.2	\$2.0	\$1.0	\$1.0	14.90	14.90	0%	Q4 CY2020	Q3 CY2021

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Kaiapoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Pre-Work	\$18.1	\$9.0	\$0.6	\$1.2	9.89	35.33	79%	Q2 CY2021	Q4 CY2022
Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Pre-Work	\$20.5	\$6.5	-	\$0.1	3.86	15.80	17%	Q2 CY2021	Q1 CY2023
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Pre-Work	\$15.8	\$15.8	\$0.6	\$0.6	3.95	4.57	9%	Q3 CY2021	Q3 CY2022
Major Cycleway Routes	Christchurch City Council	Transport	Construction	\$106.4	\$71.5	\$2.5	\$22.4	78.15	83.56	20%	Q3 CY2020	Q2 CY2023
Medi Hotel - "Ranui Apartments"	Bone Marrow Cancer Trust	Community	Pre-Work	\$12.2	\$7.0	-	\$0.5	1.79	10.50	23%	Q2 CY2021	Q1 CY2023
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Construction	\$5.0	\$3.2	\$1.2	\$3.0	2.62	7.80	78%	Q2 CY2020	Q4 CY2021
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Construction	\$14	\$1.1	\$0.4	\$0.6	6.39	9.90	141%	Q2 CY2020	Q3 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Construction	\$3.9	\$1.6	\$0.9	\$2.0	15.27	15.27	38%	Q3 CY2020	Q3 CY2021
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Pre-Work	\$10.0	\$6.4	\$0.4	\$0.4	2.00	2.00	8%	Q4 CY2021	Q4 CY2023
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Construction	\$2.8	\$0.9	\$0.9	\$2.8	10.43	33.00	83%	Q4 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	\$3.1	\$0.6	\$0.5	\$3.0	0.49	24.50	82%	Q1 CY2020	Q1 CY2021
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	\$43.0	\$43.0	\$4.1	\$4.1	48.90	58.80	49%	Q4 CY2020	Q2 CY2023
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Construction	\$51.6	\$20.0	-	\$5.1	18.83	30.93	15%	Q1 CY2021	Q1 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Construction	\$8.5	\$5.4	\$0.7	\$0.7	1.10	1.10	6%	Q4 CY2020	Q4 CY2023
The Theatre Royal	Timaru District Council	Community	Pre-Work	\$23.2	\$11.6	-	-	-	16.88	17%	Q2 CY2021	Q4 CY2023
Chatham Islands Airport - Stage 1	Chatham Islands Airport Limited	Transport	Construction	\$0.7	\$0.7	\$0.3	\$0.3	2.40	2.80	62%	Q4 CY2020	Q3 CY2022
Canterbury Total				\$340.7	\$213.9	\$14.6	\$48.5	226.0	407.44	30%		
OTAGO												
Lakes District Museum	Lakes District Museum Inc	Community	Construction	\$3.5	\$2.0	-	-	-	2.00	3%	Q4 CY2020	Q1 CY2022
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Pre-Work	\$65.9	\$50.0	\$0.2	\$0.6	16.70	16.70	9%	Q3 CY2021	Q3 CY2023
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	\$60.6	\$35.0	\$0.5	\$1.2	68.60	68.60	53%	Q4 CY2020	Q4 CY2022
Te Pa Tahuna	MHUD	Housing	Pre-Work	\$9.8	\$8.1	-	-	-	-	-	Q2 CY2021	Q1 CY2023
Ophir Peace Memorial Hall	Central Otago District Council	Community	Pre-Work	\$0.2	\$0.2	\$0.1	\$0.1	5.00	5.00	50%	Q2 CY2021	Q3 CY2022
Ophir Swimming Pool	Central Otago District Council	Community	Complete	\$0.1	\$0.1	\$0.1	\$0.1	-	12.00	150%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Construction	\$1.0	\$0.6	\$0.1	\$0.1	2.35	7.00	47%	Q4 CY2020	Q3 CY2022
NZ Battery	MBIE	Environment	Pre-Work	\$100.1	\$100.1	-	-	9.00	9.00	180%		
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Construction	\$31.7	\$28.0	\$1.1	\$4.8	38.00	46.00	26%	Q1 CY2021	Q4 CY2022
Outram Flood Protection	Otago Regional Council	Environment	Pre-Work	\$2.0	\$1.3	\$0.1	\$0.1	0.20	2.00	20%	Q4 CY2021	Q3 CY2023
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Pre-Work	\$5.0	\$3.2	\$0.5	\$0.5	0.70	2.00	13%	Q4 CY2021	Q3 CY2025
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Pre-Work	\$16.9	\$7.4	-	-	-	28.00	68%	Q2 CY2021	Q4 CY2022
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Pre-Work	\$0.5	\$0.3	-	-	0.25	3.00	30%	Q3 CY2021	Q3 CY2023
Otago Total				\$297.2	\$236.3	\$2.7	\$7.5	140.80	201.00	28%		

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SOUTHLAND												
Awarua Runanga – New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Pre-Work	\$1.9	\$1.9	-	-	-	1.00	5%	Q2 CY2021	Q2 CY2022
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	\$25.0	\$25.0	\$1.4	\$1.4	6.60	8.00	6%	Q4 CY2020	Q3 CY2023
Venison and cattle processing plant	Alliance Group Limited	Services	Construction	\$4.0	\$2.8	-	-	-	-	-	Q4 CY2020	Q2 CY2021
Waiiau River Flood Damage Repairs	Environment Southland	Environment	Construction	\$1.0	\$0.8	\$0.5	\$0.8	3.23	3.23	22%	Q1 CY2021	Q2 CY2022
Boundary Creek Stop Bank Upgrade	Environment Southland	Environment	Construction	\$0.5	\$0.4	\$0.2	\$0.2	1.38	1.38	17%	Q1 CY2021	Q1 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Construction	\$1.0	\$1.0	\$1.0	\$1.0	4.00	4.00	27%	Q4 CY2020	Q4 CY2021
Gore Public Library building – major refurbishment	Gore District Council	Community	Pre-Work	\$5.5	\$3.0	\$0.3	\$0.3	-	-	-	Q2 CY2021	Q3 CY2022
Gore Town S/B Upgrade	Environment Southland	Environment	Pre-Work	\$2.0	\$1.5	-	\$0.1	0.05	0.11	1%	Q4 CY2021	Q1 CY2023
Mataura Stopbank Protection	Environment Southland	Environment	Pre-Work	\$1.0	\$0.8	-	-	-	0.32	4%	Q4 CY2021	Q1 CY2023
Mataura Town S/B upgrade	Environment Southland	Environment	Pre-Work	\$2.5	\$1.9	\$0.2	\$0.3	0.14	0.14	2%	Q4 CY2021	Q4 CY2022
Waimumu Stopbank upgrade	Environment Southland	Environment	Pre-Work	\$2.0	\$1.5	-	-	-	0.02	0%	Q4 CY2021	Q2 CY2023
Wyndham Stopbank Upgrade	Environment Southland	Environment	Pre-Work	\$2.5	\$1.9	-	-	0.01	0.03	0%	Q4 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Construction	\$164.0	\$10.0	\$10.0	\$35.0	80.00	80.00	15%	Q4 CY2020	Q1 CY2023
Murihiku Marae Redevelopment	Waihopai Rūnaka Incorporated	Community	Pre-Work	\$12.5	\$9.0	-	-	0.39	0.39	0%	Q4 CY2021	Q1 CY2023
Otepunu Stop Banks Upgrade	Environment Southland	Environment	Pre-Work	\$0.5	\$0.4	-	-	-	-	-	Q4 CY2021	Q2 CY2023
Stead Street Pump Station	Environment Southland	Environment	Pre-Work	\$3.0	\$2.3	\$0.3	\$0.4	0.03	0.16	1%	Q4 CY2021	Q3 CY2022
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Construction	\$14.4	\$10.8	\$1.0	\$1.0	4.00	5.00	19%	Q1 CY2021	Q4 CY2023
Waihopai Stop Banks Upgrade	Environment Southland	Environment	Pre-Work	\$3.5	\$2.6	-	-	-	0.01	0%	Q4 CY2021	Q1 CY2024
Southland Total				\$246.9	\$77.4	\$15.0	\$40.7	99.82	103.78	9%		
National Total				\$3,884.5	\$2,308.6	\$228.9	\$579.6	2,445	3,014	24%		

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