

GOVERNMENT FUNDING CONTRACTED: MARCH 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATION WIDE												
Digital package - Rural Connectivity	Crown Infrastructure Partners	Services	Construction	\$56,492,556	\$46,266,000	\$7,573,289	\$7,573,289	45.56	45.56	45.6%	Q4 CY2021	Q1 CY2024
Digital package - Marae Connectivity	Crown Infrastructure Partners	Services	Construction	\$7,000,000	\$7,000,000	\$5,252,061	\$5,252,061	0.26	1.71	85.7%	Q4 CY2020	Q1 CY2023
Fire Stations (FENZ)	Fire and Emergency New Zealand	Services	Construction	\$56,100,000	\$51,300,000	\$46,613,292	\$46,613,292	15.58	69.70	95.5%	Q3 CY2020	Q3 CY2023
Nation Wide Total	3			\$119,592,556	\$104,566,000	\$59,438,641	\$59,438,641	61.40	116.98	66.8%		
NORTHLAND												
Animal Shelters	Far North District Council	Community	Construction	\$2,900,000	\$1,000,000	\$400,000	\$1,708,830	-	43.03	78.2%	Q1 CY2021	Q4 CY2022
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	\$15,200,000	\$11,400,000	\$10,989,829	\$11,963,626	51.41	51.41	171.4%	Q1 CY2020	Q2 CY2023
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	\$7,700,000	\$4,500,000	\$3,376,000	\$5,535,335	8.46	16.78	26.6%	Q2 CY2021	Q1 CY2023
Mangonui Waterfront Facilities	Far North District Council	Environment	Construction	\$2,860,000	\$1,750,000	\$1,312,500	\$2,521,626	14.68	21.53	86.1%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Kerikeri	Far North District Council	Community	Construction	\$3,000,000	\$3,000,000	\$2,850,000	\$2,850,000	3.81	11.34	75.6%	Q1 CY2021	Q3 CY2022
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Pre-work	\$9,850,000	\$6,250,000	\$1,125,000	\$1,125,000	1.36	2.00	3.9%	Q2 CY2022	Q2 CY2024
Mid-North Sports Package: Te Haa	Our Kerikeri Community Charitable Trust	Community	Construction	\$550,000	\$550,000	\$507,800	\$507,800	2.92	4.50	64.3%	Q3 CY2021	Q2 CY2022
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	\$6,000,000	\$2,000,000	\$1,000,000	\$1,835,214	3.01	8.00	24.2%	Q3 CY2021	Q3 CY2022
Northland Rugby	Northland Rugby Union	Community	Complete	\$7,100,000	\$1,500,000	\$1,425,000	\$7,038,000	-	58.00	54.2%	Q4 CY2020	Q3 CY2021
Paihia Waterfront Development	Far North District Council	Community	Pre-work	\$20,200,000	\$8,000,000	\$800,000	\$1,069,027	0.98	4.00	4.5%	Q2 CY2022	Q4 CY2023
Panguru Flood Mitigation	Northland Regional Council	Environment	Complete	\$1,500,000	\$1,125,000	\$366,409	\$741,409	0.01	14.74	136.5%	Q1 CY2020	Q1 CY2022
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Construction	\$7,000,000	\$7,000,000	\$3,500,000	\$3,500,000	18.79	18.79	23.5%	Q4 CY2020	Q4 CY2022
Ancient Kauri Trail - Kaihu Valley	Kaipara District Council	Community	Construction	\$4,000,000	\$4,000,000	\$400,000	\$400,000	9.05	11.25	51.1%	Q4 CY2021	Q4 CY2022
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Pre-work	\$74,800,000	\$6,000,000	\$228,448	\$228,448	2.92	2.92	7.5%	Q4 CY2022	Q2 CY2024
Baylys Beach - Lifesaving Facility	Baylys Beach Community Trust	Community	Complete	\$1,743,500	\$100,000	\$98,713	\$1,698,713	-	11.00	129.4%	Q4 CY2020	Q4 CY2020
Dargaville Racecourse	Dargaville Racing Club Incorporated	Community	Construction	\$900,000	\$900,000	\$900,000	\$900,000	0.37	8.00	66.7%	Q4 CY2020	Q3 CY2022
Kaiwaka footbridges	Kaipara District Council	Transport	Complete	\$750,000	\$750,000	\$430,435	\$535,696	3.80	11.05	73.7%	Q4 CY2021	Q1 CY2022
Kauri Museum	Otamatea Kauri and Pioneer Museum Board	Community	Construction	\$3,000,000	\$3,000,000	\$1,500,000	\$1,500,000	3.43	6.60	26.9%	Q1 CY2021	Q4 CY2022
Mangawhai Package - Shared Pathway	Kaipara District Council	Community	Construction	\$7,925,000	\$2,400,000	\$1,200,000	\$5,350,707	11.29	67.29	224.3%	Q2 CY2021	Q4 CY2022
Maungaturoto Dementia Care Facility	Maungaturoto Community Charitable Trust Inc	Community	Complete	\$3,600,000	\$1,750,000	\$1,750,000	\$3,770,767	-	22.00	200.0%	Q4 CY2020	Q2 CY2021
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Complete	\$4,500,000	\$750,000	\$375,000	\$2,019,000	0.22	0.79	1.0%	Q4 CY2020	Q1 CY2022
Sealing Kaipara roads	Kaipara District Council	Transport	Construction	\$8,060,000	\$4,910,000	\$3,750,000	\$6,900,000	26.88	26.88	47.2%	Q4 CY2020	Q3 CY2022
Digital package NPF Fibre	Northpower Fibre Limited	Services	Complete	\$1,400,000	\$734,000	\$734,000	\$1,351,079	0.09	11.48	328.0%	Q2 CY2021	Q1 CY2022
Active Modes Urban Shared Paths Programme	Whangarei District Council	Transport	Construction	\$16,000,000	\$16,000,000	\$8,000,000	\$8,000,000	52.88	52.88	60.8%	Q4 CY2020	Q2 CY2023
Northland Inc - Economic Recovery and Action Plan	Northland Inc	Community	Construction	\$750,000	\$750,000	\$350,000	\$350,000	1.74	2.30	57.5%	Q4 CY2020	Q1 CY2023
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Pre-work	\$16,000,000	\$3,000,000	-	-	-	-	-	Q2 CY2023	Q1 CY2025
Papakawau Estuary Resilience/Kerikeri Gateway SH10	Waka Kotahi NZ Transport Agency	Environment	Construction	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	15.93	20.48	81.9%	Q3 CY2021	Q2 CY2022
Pohe Island Bike Park	Whangarei District Council	Community	Construction	\$5,020,000	\$2,000,000	\$1,800,000	\$4,369,552	0.16	20.00	66.7%	Q4 CY2020	Q2 CY2022

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Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Construction	\$3,285,000	\$2,500,000	\$250,000	\$250,000	0.79	3.65	27.0%	Q4 CY2021	Q2 CY2023
He Korowai Trust housing infrastructure	He Korowai Trust	Community	Construction	\$1,829,000	\$1,829,000	\$914,500	\$914,500	7.83	9.47	39.5%	Q1 CY2022	Q4 CY2022
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Services	Pre-work	\$2,500,000	\$2,500,000	-	-	1.09	1.09	0.0%	Q2 CY2022	Q4 CY2023
Whangarei Boys High School	Whangarei Boys High School	Community	Complete	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	18.04	35.4%	Q3 CY2021	Q1 CY2022
Northland Total	32			\$245,922,500	\$107,948,000	\$56,333,633	\$84,934,327	243.91	561.29	48.1%		
AUCKLAND												
Auckland City Mission HomeGround	Auckland City Mission	Community	Complete	\$116,000,000	\$27,000,000	\$27,000,000	\$115,380,000	-	270.00	225.0%	Q1 CY2020	Q4 CY2021
Sound Stages Auckland Film Studios (ATEED)	Auckland Council	Services	Construction	\$37,500,000	\$30,000,000	\$400,000	\$400,000	63.91	63.91	63.9%	Q4 CY2021	Q4 CY2022
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	\$11,240,000	\$10,000,000	\$10,014,306	\$10,914,306	44.77	51.50	198.1%	Q4 CY2020	Q4 CY2022
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	\$11,840,000	\$11,340,000	\$7,574,585	\$9,844,585	20.00	24.20	53.8%	Q1 CY2021	Q3 CY2023
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	\$18,150,292	\$10,673,000	\$1,290,628	\$7,006,528	1.57	85.57	182.1%	Q1 CY2021	Q3 CY2023
Ferry Basin Redevelopment: Stage 1	Auckland Transport	Transport	Complete	\$116,460,000	\$42,000,000	\$42,000,000	\$116,887,000	-	240.00	120.0%	Q3 CY2019	Q2 CY2021
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	\$25,000,000	\$25,000,000	\$4,406,266	\$4,406,266	3.75	34.00	113.3%	Q3 CY2020	Q2 CY2024
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	\$65,000,000	\$65,000,000	\$8,941,100	\$8,941,100	23.11	26.96	36.0%	Q1 CY2021	Q3 CY2024
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	\$33,000,000	\$33,000,000	\$4,157,816	\$4,157,816	6.89	9.40	26.9%	Q3 CY2020	Q1 CY2024
Northcote Development Stormwater Trunk Provision	Kainga Ora	Housing	Construction	\$14,300,000	\$13,000,000	\$13,128,480	\$14,778,480	14.73	23.00	57.5%	Q1 CY2020	Q2 CY2022
Northwestern Busway	Auckland Transport	Transport	Construction	\$100,000,000	\$50,000,000	\$2,644,326	\$2,644,326	57.63	57.63	28.8%	Q3 CY2021	Q2 CY2025
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	\$34,100,000	\$31,230,000	\$33,794,607	\$34,794,607	3.25	63.20	63.2%	Q1 CY2020	Q1 CY2023
Puhinui Interchange (Bus-Rail)	Auckland Transport	Transport	Complete	\$67,932,123	\$22,104,403	\$21,351,061	\$69,781,061	-	151.70	75.9%	Q4 CY2019	Q4 CY2021
Te Mahurehure Expansion Projects	Te Mahurehure Cultural Marae Society Inc	Community	Construction	\$16,684,242	\$6,000,000	\$3,784,344	\$9,441,733	28.36	36.49	57.9%	Q3 CY2020	Q4 CY2022
Te Whau Pathway	Auckland Council	Transport	Construction	\$35,308,000	\$35,308,000	\$2,466,104	\$2,466,104	9.04	12.17	30.4%	Q4 CY2020	Q4 CY2024
Unitec Housing Development	MHUD	Housing	Construction	\$75,000,000	\$75,000,000	\$6,397,818	\$6,397,818	37.65	37.65	15.1%	Q2 CY2021	Q2 CY2023
UoA - Faculty of Education and Social Work	University of Auckland	Community	Construction	\$275,000,000	\$200,000,000	\$48,158,090	\$80,671,114	243.67	480.16	87.3%	Q4 CY2020	Q3 CY2023
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Pre-work	\$34,000,000	\$27,000,000	-	-	-	-	-	Q2 CY2022	Q1 CY2023
Auckland Total	18			\$1,086,514,657	\$713,655,403	\$237,509,531	\$498,912,844	558.34	1,667.54	76.4%		
WAIKATO												
Hot Water Beach Surf Life Saving Club	Hot Water Beach Lifeguard Service Inc.	Community	Complete	\$253,000	\$167,000	\$167,000	\$253,000	-	7.00	100.0%	Q3 CY2020	Q4 CY2020
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Pre-work	\$8,200,000	\$8,200,000	\$1,370,000	\$1,370,000	1.28	43.00	134.4%	Q4 CY2022	Q2 CY2024
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Pre-work	\$37,881,000	\$20,000,000	\$6,757,430	\$9,415,435	14.42	14.42	36.0%	Q2 CY2022	Q2 CY2023
Onemana Surf Life Saving Community	Onemana Surf Life Saving Club	Community	Complete	\$622,000	\$317,000	\$285,300	\$680,015	-	36.00	65.5%	Q3 CY2020	Q1 CY2021
Paunau Surf Life Saving Community	Paunau Surf Life Saving Club	Community	Construction	\$1,021,000	\$676,000	\$473,200	\$473,200	11.75	16.50	17.4%	Q4 CY2021	Q2 CY2022
Tairua Surf Life Saving Community	Tairua Surf Life Saving Club	Community	Construction	\$710,000	\$699,000	\$349,000	\$349,000	5.22	5.22	34.8%	Q1 CY2022	Q4 CY2022
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	\$7,000,000	\$4,480,000	\$1,359,040	\$2,240,469	2.09	18.50	71.2%	Q4 CY2020	Q2 CY2024

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Lake Kimihia	Waikato Regional Council	Environment	Construction	\$1,000,000	\$640,000	\$135,494	\$171,052	1.50	1.50	18.7%	Q1 CY2022	Q1 CY2024
Lake Waikare plantings & river works	Waikato Regional Council	Environment	Construction	\$5,500,000	\$3,520,000	\$988,985	\$2,107,673	3.67	11.87	95.0%	Q4 CY2020	Q3 CY2023
Mill Road Pump Station	Waikato Regional Council	Environment	Construction	\$3,000,000	\$1,920,000	\$254,827	\$702,847	9.43	12.28	136.5%	Q4 CY2020	Q3 CY2022
Roger Harris Pump-station Upgrade	Waikato Regional Council	Environment	Construction	\$1,500,000	\$960,000	\$160,147	\$259,134	3.68	7.00	100.0%	Q3 CY2021	Q2 CY2023
Sunset Beach Community Hub and Lifeguard Facility	Sunset Beach Lifeguard Charitable Trust	Community	Complete	\$2,362,000	\$454,000	\$454,000	\$2,291,875	-	8.00	26.7%	Q3 CY2019	Q2 CY2021
Replacement Barge Construction Project	Waikato Regional Council	Environment	Pre-work	\$3,000,000	\$1,920,000	\$105,409	\$188,944	1.08	1.08	3.8%	Q2 CY2022	Q4 CY2023
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	\$3,000,000	\$1,920,000	\$271,360	\$506,677	2.55	2.88	16.0%	Q3 CY2021	Q4 CY2023
Ngatea Left Bank Stopbank and Ngatea to Pipiroa	Waikato Regional Council	Environment	Construction	\$1,200,000	\$768,000	\$198,400	\$555,078	0.23	27.24	123.8%	Q1 CY2021	Q3 CY2022
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	\$3,000,000	\$1,920,000	\$326,400	\$649,356	8.46	22.00	62.9%	Q1 CY2021	Q4 CY2023
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Construction	\$106,000,000	\$40,000,000	\$1,000,000	\$28,310,159	172.13	275.40	110.2%	Q1 CY2021	Q4 CY2023
Te Awa Cycleway Hamilton to Cambridge section	Hamilton City Council	Transport	Construction	\$16,200,000	\$8,200,000	\$6,560,000	\$13,632,393	22.61	49.37	93.2%	Q1 CY2021	Q3 CY2022
Dementia (Eden Care) Unit	Beattie Community Trust Inc.	Community	Complete	\$8,500,000	\$3,000,000	\$3,000,000	\$9,190,788	-	38.00	73.1%	Q3 CY2020	Q2 CY2021
Otorohonga Kiwihouse	Otorohanga Kiwi House Charitable Trust	Community	Construction	\$8,000,000	\$2,000,000	\$1,000,000	\$2,397,405	7.45	11.14	55.7%	Q3 CY2020	Q4 CY2023
Southern Waikato Integrated Training Centre	South Waikato Investment Fund Trust (SWIFT)	Community	Construction	\$14,000,000	\$10,840,000	\$1,420,000	\$3,208,938	-	13.45	22.4%	Q3 CY2021	Q1 CY2023
Te Kuiti Sports Stadium	Game on Charitable Trust	Community	Construction	\$7,000,000	\$500,000	-	\$1,055,039	3.65	3.65	12.2%	Q1 CY2022	Q1 CY2023
Shared Paths	Taupo District Council	Transport	Construction	\$10,600,000	\$10,500,000	\$4,300,000	\$4,300,000	10.63	52.03	123.9%	Q4 CY2020	Q4 CY2022
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	\$180,000,000	\$8,000,000	-	\$11,822,216	32.00	38.69	38.7%	Q1 CY2021	Q1 CY2023
Taupo Town Centre Transformation	Taupo District Council	Community	Construction	\$20,600,000	\$20,600,000	\$15,500,000	\$15,500,000	22.50	59.70	64.9%	Q3 CY2020	Q1 CY2023
Waikato Total	25			\$450,149,000	\$152,201,000	\$46,435,992	\$111,630,692	336.31	775.92	68.1%		
BAY OF PLENTY												
Taheke Geothermal Power Station Enabling Works	Eastland Generation Limited	Environment	Complete	\$11,900,000	\$11,900,000	\$11,900,000	\$11,900,000	-	21.42	119.0%	Q3 CY2021	Q1 CY2022
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	\$32,100,000	\$14,000,000	\$2,854,454	\$8,671,331	25.40	30.00	60.0%	Q4 CY2020	Q3 CY2024
Eastern Region - Surf Lifesaving Rescue Base	Omanu Beach Charitable Trust	Community	Construction	\$2,890,000	\$2,890,000	\$2,795,000	\$2,888,753	4.38	18.38	87.5%	Q2 CY2021	Q2 CY2022
Papamoa Surf Rescue Base	Papamoa Community Surf Rescue Base Trust	Community	Complete	\$5,400,000	\$800,000	\$800,000	\$5,400,000	-	28.30	104.8%	Q4 CY2020	Q1 CY2021
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	\$84,782,300	\$45,000,000	\$10,015,015	\$17,676,791	101.97	117.90	58.9%	Q3 CY2021	Q4 CY2023
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	\$13,700,000	\$10,275,000	\$7,951,916	\$10,485,181	12.24	18.60	34.4%	Q4 CY2020	Q4 CY2022
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	\$17,200,000	\$12,900,000	\$3,294,881	\$4,815,201	2.85	28.63	35.8%	Q4 CY2020	Q4 CY2023
Kaingarua Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Construction	\$14,400,000	\$5,000,000	\$4,500,000	\$8,400,000	0.97	42.00	35.0%	Q4 CY2020	Q4 CY2022
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	\$20,000,000	\$20,000,000	\$890,000	\$890,000	16.01	21.19	53.0%	Q1 CY2021	Q3 CY2023
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	\$35,000,000	\$35,000,000	\$4,786,125	\$4,786,125	6.79	12.82	6.1%	Q3 CY2021	Q2 CY2023
St John Rotorua	St Johns - Rotorua	Community	Complete	\$9,194,000	\$9,194,000	\$8,690,735	\$8,690,735	-	57.00	43.5%	Q4 CY2020	Q2 CY2021
Wai Ariki Hot Springs and Spa - Rotorua	Pukeroa Lakefront Holdings Limited	Services	Construction	\$56,750,000	\$38,000,000	\$9,078,877	\$30,141,758	43.23	43.23	17.0%	Q1 CY2021	Q4 CY2022
Opotiki CBD improvement	Opotiki District Council	Community	Construction	\$11,900,000	\$11,900,000	\$11,900,000	\$11,900,000	3.35	73.80	55.5%	Q4 CY2020	Q2 CY2022
Bay of Plenty Total	13			\$315,216,300	\$216,859,000	\$79,457,003	\$126,645,875	217.21	513.27	38.3%		

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GISBORNE												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	\$8,000,000	\$8,000,000	\$900,000	\$917,326	1.10	4.00	13.3%	Q4 CY2021	Q2 CY2023
Gisborne Olympic Pool	Gisborne District Council	Community	Construction	\$46,055,000	\$40,350,000	\$11,152,947	\$14,093,330	18.92	18.92	37.8%	Q3 CY2021	Q2 CY2023
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Construction	\$7,870,000	\$7,870,000	\$2,500,000	\$2,700,000	19.49	47.62	25.7%	Q3 CY2021	Q1 CY2023
Eastcape Marine Infrastructure	Te Rimu Trust	Transport	Pre-work	\$2,500,000	\$2,500,000	\$291,686	\$291,686	-	3.29	73.1%	Q2 CY2022	Q3 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	\$10,000,000	\$7,500,000	\$5,008,038	\$6,782,633	13.61	16.51	137.6%	Q4 CY2020	Q3 CY2023
Gisborne Total	5			\$74,425,000	\$66,220,000	\$19,852,671	\$24,784,976	53.12	90.34	32.1%		
MANAWATU-WHANGANUI												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Pre-work	\$25,000,000	\$25,000,000	\$429,160	\$429,160	0.22	7.00	7.0%	Q3 CY2022	Q1 CY2025
Sarjeant Gallery	Whanganui District Council	Community	Construction	\$55,000,000	\$11,600,000	\$3,000,000	\$24,383,920	35.02	45.72	17.6%	Q2 CY2020	Q1 CY2024
Social and affordable housing for Ruapehu District	Ruapehu District Council	Housing	Construction	\$2,405,000	\$2,405,000	\$953,332	\$953,332	6.10	6.10	40.7%	Q4 CY2021	Q3 CY2022
Marton Rail Hub	Rangitikei District Council	Transport	Pre-work	\$10,125,000	\$9,100,000	\$1,137,000	\$1,137,000	8.73	26.00	59.1%	Q2 CY2022	Q2 CY2024
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	\$5,200,000	\$3,900,000	\$703,239	\$1,299,505	2.02	15.16	252.6%	Q4 CY2020	Q1 CY2024
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	\$7,000,000	\$5,250,000	\$701,565	\$1,054,964	1.85	6.18	61.8%	Q4 CY2020	Q1 CY2024
Papaioea Place Community	Palmerston North City Council	Housing	Complete	\$5,205,680	\$4,623,224	\$4,623,224	\$5,205,680	-	27.00	20.0%	Q2 CY2020	Q4 CY2021
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	\$14,600,000	\$14,600,000	\$9,800,000	\$9,800,000	15.26	45.00	100.0%	Q1 CY2021	Q2 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	\$8,700,000	\$6,525,000	\$806,682	\$1,155,824	4.46	13.79	229.8%	Q3 CY2021	Q1 CY2024
Gladstone Green Growth Area	Horowhenua District Council	Housing	Construction	\$38,100,000	\$25,100,000	\$1,826,414	\$3,731,711	10.14	16.41	21.9%	Q1 CY2021	Q1 CY2025
Horowhenua Business Park Infrastructure	The Horowhenua Company Limited	Community	Complete	\$53,850,000	\$2,900,000	\$2,900,000	\$4,899,512	-	19.00	50.0%	Q3 CY2020	Q1 CY2022
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	\$15,000,000	\$11,250,000	\$938,777	\$1,463,858	1.83	9.17	45.9%	Q3 CY2021	Q1 CY2024
Manawatu-Whanganui Total	12			\$240,185,680	\$122,253,224	\$27,819,394	\$55,514,466	85.65	236.53	31.4%		
HAWKE'S BAY												
Wairoa River Flood Protection Scheme	Hawkes Bay Regional Council	Environment	Construction	\$1,000,000	\$640,000	\$640,000	\$1,026,105	1.14	6.46	40.4%	Q4 CY2020	Q2 CY2022
Flaxmere Housing: Tarbet Street	Hastings District Council	Transport	Complete	\$2,000,000	\$2,000,000	\$1,847,607	\$1,847,607	-	27.00	96.4%	Q3 CY2020	Q1 CY2021
Flaxmere Housing: Waingakau	Te Taiwhenua O Heretaunga (TToH)	Transport	Complete	\$2,500,000	\$2,500,000	\$2,450,000	\$2,450,000	-	43.59	161.4%	Q4 CY2020	Q1 CY2022
Hawke's Bay Regional Aquatic Centre	Hawke's Bay Community Fitness Centre Trust	Community	Construction	\$32,300,000	\$32,000,000	\$29,450,000	\$29,744,500	48.60	59.43	45.7%	Q4 CY2020	Q3 CY2022
Iona Road Housing	Hastings District Council	Housing	Construction	\$23,700,000	\$11,500,000	\$921,146	\$3,548,343	11.00	25.00	13.9%	Q1 CY2021	Q1 CY2023
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	\$8,000,000	\$5,120,000	\$389,043	\$608,428	2.16	5.50	34.4%	Q3 CY2021	Q4 CY2023
Upper Tukituki Flood control Scheme - SH50 Bridge	Hawkes Bay Regional Council	Environment	Complete	\$1,000,000	\$640,000	\$640,000	\$1,000,000	-	9.00	56.3%	Q4 CY2020	Q3 CY2021
Ellison St / Chambers connectivity	Napier City Council	Transport	Construction	\$2,747,000	\$2,747,000	\$2,700,000	\$2,700,000	5.74	18.75	312.5%	Q4 CY2021	Q3 CY2022
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	\$20,000,000	\$12,800,000	\$942,761	\$1,832,238	12.55	16.28	108.5%	Q4 CY2021	Q4 CY2023
Pettigrew Green Arena expansion	Regional Indoor Sports and Events Centre Trust	Community	Construction	\$14,500,000	\$6,400,000	\$6,200,000	\$14,334,507	13.04	30.00	30.0%	Q2 CY2021	Q3 CY2022
Te Mata Mushrooms	Te Mata Mushrooms Holdings Limited	Services	Construction	\$50,000,000	\$19,500,000	\$3,549,102	\$18,749,102	-	92.61	41.7%	Q1 CY2021	Q2 CY2024
Hawke's Bay Total	11			\$157,747,000	\$95,847,000	\$49,729,659	\$77,840,830	94.23	333.61	44.1%		

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GOVERNMENT FUNDING CONTRACTED: MARCH 2022

PROJECT METRICS						PROJECT TO DATE						
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TARANAKI												
Thermal Drying Facility Replacement	EECA	Environment	Construction	\$37,000,000	\$37,000,000	\$3,350,000	\$3,350,000	19.27	19.27	25.0%	Q4 CY2021	Q3 CY2024
Cycling Education Park & Half Basketball Court	Stratford District Council	Community	Complete	\$1,870,000	\$1,870,000	\$1,835,000	\$1,835,000	-	16.00	100.0%	Q4 CY2020	Q1 CY2022
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	\$4,100,000	\$3,000,000	\$823,700	\$1,089,936	2.74	25.31	79.1%	Q3 CY2021	Q4 CY2022
Replacement Indoor Aquatic Facility	Stratford District Council	Community	Construction	\$21,500,000	\$8,000,000	\$6,600,000	\$14,022,171	28.00	28.40	71.0%	Q1 CY2021	Q4 CY2022
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	\$66,000,000	\$35,000,000	\$4,528,533	\$13,150,365	28.45	100.00	100.0%	Q4 CY2020	Q2 CY2024
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	\$11,700,000	\$10,881,000	\$3,563,356	\$3,563,356	37.23	40.77	62.7%	Q4 CY2020	Q2 CY2023
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	\$12,500,000	\$4,000,000	\$2,200,000	\$3,780,935	2.21	9.07	36.3%	Q2 CY2021	Q4 CY2023
Mawhitiwhiti Kanihi Pa Build Project	Te Kupenga O Kanihi Charitable Trust	Housing	Construction	\$5,500,000	\$5,500,000	\$5,140,878	\$5,140,878	3.00	26.00	37.7%	Q4 CY2020	Q2 CY2022
Nukumarū Station Road construction	South Taranaki District Council	Transport	Construction	\$10,140,000	\$7,000,000	\$4,200,000	\$5,817,460	7.59	22.00	48.9%	Q3 CY2021	Q1 CY2023
Taranaki Total	9			\$170,310,000	\$112,251,000	\$32,241,467	\$51,750,102	128.48	286.83	61.2%		
WELLINGTON												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	\$17,070,000	\$10,000,000	\$1,265,000	\$1,378,518	3.53	14.00	28.0%	Q4 CY2020	Q1 CY2026
Masterton Skatepark Revamp	Masterton District Council	Community	Construction	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	8.37	11.94	79.6%	Q2 CY2021	Q2 CY2022
Kapiti Gateway	Kapiti Coast District Council	Community	Construction	\$4,460,000	\$2,230,000	\$1,115,000	\$2,512,093	2.55	11.00	36.7%	Q3 CY2021	Q4 CY2022
Wairarapa Five Towns Trails Project	Wairarapa Trails Action Group	Transport	Construction	\$1,360,000	\$1,360,000	\$300,000	\$300,000	4.89	5.92	14.8%	Q3 CY2021	Q3 CY2022
Maidstone Sportshub	Upper Hutt City Council	Community	Construction	\$31,800,000	\$15,000,000	\$1,245,000	\$4,265,647	13.88	21.75	29.0%	Q3 CY2021	Q4 CY2023
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	\$30,000,000	\$15,000,000	\$907,197	\$2,638,197	8.15	9.87	21.0%	Q2 CY2021	Q3 CY2025
Hutt River Flood Management - Erosion Protection	Greater Wellington Regional Council	Environment	Construction	\$9,800,000	\$6,272,000	\$2,892,677	\$4,623,989	9.71	26.39	120.0%	Q3 CY2021	Q3 CY2022
Hutt River Flood Management - Riverlinks	Greater Wellington Regional Council	Environment	Pre-work	\$5,000,000	\$3,200,000	\$105,991	\$105,991	-	12.96	56.3%	Q2 CY2022	Q4 CY2022
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	\$68,000,000	\$27,000,000	-	\$5,148,969	26.72	26.72	38.2%	Q3 CY2021	Q3 CY2024
Ruamahanga River Flood Protection	Greater Wellington Regional Council	Environment	Construction	\$2,000,000	\$1,280,000	\$353,150	\$577,446	9.23	9.23	30.8%	Q3 CY2021	Q3 CY2022
Frederick Street Social Housing	Kirva Trust	Housing	Construction	\$29,220,000	\$10,000,000	\$1,112,680	\$9,728,854	8.02	10.08	16.8%	Q1 CY2021	Q2 CY2023
NZ Campus of Innovation and Sport	The Heretaunga Company No. 2	Community	Construction	\$70,000,000	\$30,000,000	\$25,764,668	\$25,764,668	46.61	57.81	96.3%	Q4 CY2020	Q3 CY2022
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	\$15,900,000	\$8,500,000	\$665,689	\$3,398,300	4.85	6.50	5.4%	Q4 CY2020	Q1 CY2025
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	\$46,805,000	\$14,100,000	-	\$1,468,000	1.44	4.30	1.4%	Q4 CY2020	Q3 CY2024
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	\$36,130,000	\$15,000,000	\$2,300,000	\$3,290,678	5.00	14.68	23.7%	Q4 CY2021	Q1 CY2024
Wellington Total	15			\$368,845,000	\$160,242,000	\$39,327,053	\$66,501,350	152.96	243.15	24.2%		
TOP OF THE SOUTH												
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	\$10,000,000	\$7,500,000	\$3,460,520	\$3,460,520	10.73	10.73	53.6%	Q1 CY2021	Q1 CY2024
SH60 Motueka	Waka Kotahi NZ Transport Agency	Transport	Construction	\$6,800,000	\$6,800,000	\$5,699,176	\$5,699,176	16.62	51.00	145.7%	Q3 CY2021	Q2 CY2022
Blenheim Library/Art Gallery	Marlborough District Council	Community	Construction	\$25,300,000	\$11,000,000	\$7,700,000	\$17,033,981	41.09	44.21	80.4%	Q3 CY2020	Q1 CY2023
Exterior & Interior Redecoration (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$500,000	\$500,000	\$500,000	\$500,000	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
HVAC Replacement (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$300,000	\$300,000	\$262,482	\$262,482	-	1.38	100.0%	Q4 CY2020	Q2 CY2021

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Reported the full co-funding amount in June which has since been corrected.

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GOVERNMENT FUNDING CONTRACTED: MARCH 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	\$19,500,000	\$18,000,000	\$2,663,953	\$3,106,408	20.07	20.07	62.7%	Q4 CY2020	Q4 CY2023
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	\$4,000,000	\$3,000,000	\$1,240,871	\$1,902,989	8.36	8.36	55.7%	Q1 CY2021	Q3 CY2023
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Construction	\$10,000,000	\$7,500,000	\$1,750,000	\$9,030,171	23.26	29.00	107.4%	Q3 CY2021	Q3 CY2023
Top of the South Total	8			\$76,400,000	\$54,600,000	\$23,277,002	\$40,995,727	120.13	167.05	89.0%		
WEST COAST												
Hector Historic Landfill	Buller District Council	Environment	Complete	\$1,000,000	\$1,000,000	750000	\$750,000	-	13.24	264.7%	Q1 CY2021	Q3 CY2021
Port Package	Buller District Council	Transport	Construction	\$7,309,500	\$6,800,000	2550000	\$3,160,337	2.04	20.00	64.5%	Q2 CY2021	Q1 CY2023
Tidal Creek #2 Bridge Replacement	Buller District Council	Transport	Complete	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	-	12.00	60.0%	Q1 CY2021	Q3 CY2021
Moonlight Creek Bridge Replacement	Grey District Council	Transport	Construction	\$2,600,000	\$2,600,000	\$130,000	\$130,000	4.89	11.25	56.3%	Q3 CY2021	Q3 CY2022
Rough River Bridge Replacement	Grey District Council	Environment	Construction	\$5,000,000	\$5,000,000	\$250,000	\$250,000	4.46	13.39	53.6%	Q1 CY2021	Q2 CY2022
Slope Stability - Omoto Slip (KiwiRail)	KiwiRail	Transport	Complete	\$13,000,000	\$13,000,000	\$12,972,168	\$12,972,168	-	32.85	172.9%	Q4 CY2020	Q4 CY2021
William Stewart Bridge Replacement	Grey District Council	Environment	Complete	\$5,800,000	\$5,800,000	\$4,200,000	\$4,200,000	-	14.74	58.9%	Q4 CY2021	Q1 CY2022
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	\$12,291,463	\$9,225,000	\$1,062,082	\$1,698,187	0.28	3.86	9.2%	Q3 CY2021	Q2 CY2023
Buller River Early Flood Warning System	West Coast Regional Council	Environment	Complete	\$500,000	\$375,000	\$324,324	\$479,324	-	2.00	66.7%	Q3 CY2021	Q1 CY2022
Cron Street Extension	Westland District Council and Franz Josef Developments Ltd	Transport	Construction	\$4,700,000	\$4,700,000	\$4,110,000	\$4,110,000	6.97	39.00	130.0%	Q4 CY2020	Q2 CY2022
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	\$2,600,000	\$1,950,000	\$269,806	\$269,806	0.28	4.00	15.4%	Q4 CY2021	Q2 CY2022
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	\$5,000,000	\$3,750,000	\$1,225,559	\$1,225,559	0.28	7.00	15.9%	Q3 CY2021	Q4 CY2023
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	\$3,000,000	\$3,000,000	\$400,000	\$400,000	-	5.40	23.5%	Q3 CY2021	Q4 CY2022
Seddon House (Heritage NZ)	Heritage NZ	Services	Pre-work	\$22,000,000	\$22,000,000	\$1,950,000	\$1,950,000	-	1.92	7.7%	Q4 CY2023	Q2 CY2025
Solid waste: Fox Glacier and Butlers	Westland District Council	Environment	Construction	\$3,300,000	\$3,300,000	\$2,600,000	\$2,600,000	15.84	31.00	155.0%	Q3 CY2021	Q3 CY2022
West Coast Total	15			\$89,900,963	\$84,300,000	\$34,593,939	\$35,995,380	35.04	211.65	59.1%		
CANTERBURY												
Kaikoura Aquatic Centre	Kaikōura District Council/ Kaikōura Community Charitable Trust Board	Community	Complete	\$3,800,000	\$1,000,000	\$1,000,000	\$3,359,781	-	20.00	40.0%	Q3 CY2020	Q3 CY2021
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	\$2,100,000	\$2,000,000	\$400,000	\$1,077,000	0.49	5.00	21.7%	Q3 CY2021	Q2 CY2023
Waiiau Township - stopbank repairs and upgrades	Environment Canterbury	Environment	Complete	\$500,000	\$320,000	\$320,001	\$448,598	-	4.35	36.2%	Q4 CY2020	Q1 CY2022
Barrack Refurbishment (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	4.60	100.0%	Q4 CY2020	Q2 CY2021
Glenn Tunnel Road (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$1,000,000	\$1,000,000	\$1,000,000	\$1,058,843	-	4.60	100.0%	Q1 CY2021	Q2 CY2021
Halswell/Hurutini weed barrage replacement	Environment Canterbury	Environment	Pre-work	\$1,000,000	\$640,000	\$95,341	\$113,510	0.14	3.30	47.1%	Q1 CY2023	Q3 CY2023
Op-Respect Upgrades (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$500,000	\$500,000	\$500,000	\$500,000	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Refurbishment of Post Office (NZDF)	New Zealand Defence Force (NZDF)	Services	Complete	\$500,000	\$500,000	\$470,378	\$470,378	-	2.30	100.0%	Q4 CY2020	Q2 CY2021
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Construction	\$1,000,000	\$640,000	\$326,136	\$592,988	0.90	2.20	22.0%	Q4 CY2020	Q4 CY2023
Kaiapoi Community Flood Protection	Environment Canterbury	Environment	Complete	\$3,200,000	\$2,048,000	\$2,048,000	\$2,777,060	-	14.90	106.4%	Q4 CY2020	Q3 CY2021
Kaiapoi Stormwater and Flooding Improvements	Waimakariri District Council	Environment	Construction	\$22,305,000	\$9,000,000	\$4,316,576	\$8,651,746	27.83	35.33	78.5%	Q2 CY2021	Q3 CY2023

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Cancer Society - Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	\$20,469,316	\$6,500,000	\$1,329,361	\$6,112,985	20.35	30.58	32.5%	Q2 CY2021	Q1 CY2023
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Construction	\$15,800,000	\$15,800,000	\$2,162,861	\$2,162,861	4.65	18.63	37.3%	Q4 CY2021	Q1 CY2024
Major Cycleway Routes	Christchurch City Council	Transport	Construction	\$106,400,000	\$71,500,000	\$10,760,784	\$45,420,364	65.43	116.01	28.3%	Q3 CY2020	Q2 CY2024
Medi Hotel - "Ranui Apartments"	Bone Marrow Cancer Trust	Community	Construction	\$12,170,000	\$7,000,000	\$475,248	\$2,311,156	2.83	10.50	22.8%	Q2 CY2021	Q1 CY2024
New Brighton Collective	Eastern Community Sports and Recreation Inc	Community	Construction	\$5,019,698	\$3,214,689	\$3,088,419	\$4,907,428	1.04	12.00	120.0%	Q1 CY2020	Q2 CY2022
New Brighton Collective: The Bridge Hub South Brighton	The Bridge South Brighton Trust	Community	Complete	\$1,402,400	\$1,113,400	\$1,113,400	\$1,358,482	0.57	11.01	157.2%	Q2 CY2020	Q1 CY2022
Waka Ama	New Brighton Waka Sports Association Incorporated	Community	Complete	\$66,000	\$66,000	\$56,452	\$56,452	-	1.20	240.0%	Q4 CY2021	Q4 CY2021
New Brighton Surf Life Saving Club Rebuild	New Brighton Surf Lifesaving Club	Community	Complete	\$3,854,000	\$1,562,361	\$1,562,361	\$3,706,376	-	24.36	60.9%	Q3 CY2020	Q4 CY2021
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Pre-work	\$12,500,000	\$12,500,000	\$504,198	\$504,198	2.72	3.29	8.0%	Q3 CY2022	Q2 CY2024
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	\$10,000,000	\$6,400,000	\$1,064,668	\$1,375,676	9.51	9.51	38.0%	Q3 CY2021	Q1 CY2024
South Brighton Surf Life Saving Club Rebuild	South Brighton Surf Lifesaving Club	Community	Complete	\$2,769,000	\$905,000	\$905,000	\$3,092,136	-	33.00	82.5%	Q4 CY2019	Q2 CY2021
Taylor's Mistake Surf Life Saving	Taylor's Mistake Surf Life Saving Club	Community	Complete	\$3,059,405	\$550,000	\$550,000	\$3,081,260	-	24.58	136.6%	Q1 CY2020	Q1 CY2021
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	\$52,500,000	\$52,500,000	\$16,144,358	\$16,144,358	11.01	129.60	108.0%	Q4 CY2020	Q3 CY2023
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Construction	\$51,600,000	\$20,000,000	\$6,000,000	\$21,097,295	73.91	93.49	46.7%	Q1 CY2021	Q2 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Construction	\$8,500,000	\$5,440,000	\$2,685,606	\$3,945,750	0.67	15.76	78.8%	Q4 CY2020	Q1 CY2024
The Theatre Royal	Timaru District Council	Community	Construction	\$23,200,000	\$11,600,000	\$4,320,000	\$5,476,591	1.09	16.88	22.5%	Q3 CY2021	Q4 CY2023
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	\$50,250,000	\$50,000,000	\$21,806,501	\$21,806,501	82.20	82.20	293.6%	Q3 CY2021	Q3 CY2023
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	\$111,000,000	\$39,000,000	\$2,229,000	\$18,873,000	21.98	21.98	20.9%	Q1 CY2021	Q3 CY2024
Canterbury Total	29			\$527,464,819	\$324,299,450	\$88,234,650	\$181,482,774	327.30	753.46	50.1%		
OTAGO												
Lakes District Museum	Lakes District Museum Inc	Community	Construction	\$3,500,000	\$2,000,000	\$1,950,000	\$3,147,616	5.84	13.87	20.7%	Q4 CY2020	Q2 CY2022
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	\$86,550,733	\$50,000,000	\$7,692,498	\$15,834,301	55.20	86.36	45.5%	Q3 CY2021	Q1 CY2024
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	\$62,999,300	\$35,000,000	\$14,642,429	\$26,948,614	54.44	112.59	87.3%	Q3 CY2020	Q1 CY2023
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	\$45,000,000	\$22,500,000	\$2,767,396	\$12,334,792	24.46	24.46	24.5%	Q2 CY2021	Q4 CY2023
Te Pa Tahuna	MHUD	Housing	Construction	\$9,761,000	\$8,100,000	\$4,014,414	\$4,014,414	13.01	20.41	61.8%	Q1 CY2021	Q4 CY2023
Ophir Peace Memorial Hall	Central Otago District Council	Community	Complete	\$210,000	\$210,000	\$189,000	\$189,000	-	5.00	50.0%	Q2 CY2021	Q4 CY2021
Ophir Swimming Pool	Central Otago District Council	Community	Complete	\$72,000	\$60,000	\$60,000	\$72,000	-	12.00	150.0%	Q4 CY2020	Q1 CY2021
Lower Clutha River project	Otago Regional Council	Environment	Complete	\$1,000,000	\$640,000	\$608,000	\$943,565	-	7.00	46.7%	Q4 CY2020	Q4 CY2021
NZ Battery	MBIE	Environment	Pre-work	\$100,080,000	\$100,080,000	\$7,806,312	\$7,806,312	10.43	13.16	0.0%	Q4 CY2022	Q1 CY2024
Otago Polytechnic: Building & Trade	Otago Polytechnic Limited	Community	Construction	\$31,700,000	\$28,000,000	\$7,787,500	\$11,487,500	14.55	46.00	26.3%	Q1 CY2021	Q1 CY2023
Outram Flood Protection	Otago Regional Council	Environment	Construction	\$2,000,000	\$1,280,000	\$128,000	\$208,731	1.68	2.00	20.0%	Q4 CY2021	Q3 CY2023
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	\$5,000,000	\$3,200,000	\$480,000	\$751,653	6.90	6.90	46.0%	Q4 CY2020	Q3 CY2025

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GOVERNMENT FUNDING CONTRACTED: MARCH 2022

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE \$M	GOVT FUNDING \$M	GOVT SPEND \$M	TOTAL SPEND \$M	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Clutha Community Hub	Clutha Community Hub Charitable Trust and Clutha District Council	Community	Construction	\$24,100,000	\$9,900,000	\$6,900,000	\$6,900,000	20.39	33.48	81.7%	Q4 CY2020	Q2 CY2023
ORC Flow Management Structures at Robson Lagoon	Otago Regional Council	Environment	Construction	\$500,000	\$320,000	\$103,733	\$435,255	0.92	6.31	63.1%	Q2 CY2021	Q3 CY2023
Housing Energy Retrofit Pilot - Otago	Aukaha (1997) Ltd	Community	Pre-work	\$2,500,000	\$2,500,000	-	-	-	-	0.0%	Q2 CY2022	Q1 CY2024
Otago Total	15			\$374,973,033	\$263,790,000	\$55,129,283	\$91,073,752	207.83	389.54	47.9%		
SOUTHLAND												
Awarua Runanga - New Kaumatua housing	Te Runaka O Awarua Charitable Trust	Community	Complete	\$1,898,000	\$1,898,000	\$1,800,000	\$1,877,966	1.48	28.00	140.0%	Q2 CY2021	Q1 CY2022
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	\$25,000,000	\$25,000,000	\$4,234,075	\$4,234,075	6.32	9.42	7.5%	Q4 CY2020	Q3 CY2024
Venison and cattle processing plant	Alliance Group Limited	Services	Complete	\$4,000,000	\$2,800,000	\$2,800,000	\$4,297,702	-	42.00	36.5%	Q4 CY2020	Q2 CY2021
Waiarau River Flood Damage Repairs	Environment Southland	Environment	Complete	\$1,000,000	\$750,000	\$750,000	\$949,066	-	7.15	47.7%	Q1 CY2021	Q1 CY2022
Boundary Creek Stop Bank Upgrade	Environment Southland	Environment	Construction	\$500,000	\$375,000	\$167,424	\$412,820	0.60	1.79	22.4%	Q4 CY2020	Q2 CY2022
Gore Multisports Complex Facilities Improvements	Gore District Council	Community	Construction	\$1,048,000	\$1,000,000	\$950,000	\$1,022,415	7.98	9.66	64.4%	Q1 CY2021	Q4 CY2022
Gore Public Library building - major refurbishment	Gore District Council	Community	Construction	\$5,530,000	\$3,000,000	\$1,500,000	\$2,209,885	12.97	21.98	48.8%	Q2 CY2021	Q1 CY2023
Gore Town S/B Upgrade	Environment Southland	Environment	Construction	\$2,000,000	\$1,500,000	\$402,713	\$518,033	3.86	4.16	52.0%	Q3 CY2021	Q1 CY2023
Mataura Stopbank Protection	Environment Southland	Environment	Construction	\$1,000,000	\$750,000	\$338,987	\$584,383	0.41	3.02	37.7%	Q3 CY2021	Q1 CY2023
Mataura Town S/B upgrade	Environment Southland	Environment	Construction	\$2,500,000	\$1,875,000	\$666,304	\$911,699	0.25	0.64	8.0%	Q3 CY2021	Q2 CY2023
Waimumu Stopbank upgrade	Environment Southland	Environment	Construction	\$2,000,000	\$1,500,000	-	\$245,396	0.55	1.26	15.7%	Q3 CY2021	Q2 CY2023
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	\$2,500,000	\$1,875,000	\$198,065	\$298,957	3.77	4.82	60.2%	Q3 CY2021	Q2 CY2023
Invercargill Inner City Redevelopment	Invercargill City Council and Invercargill Central Ltd	Community	Construction	\$164,000,000	\$10,000,000	\$10,000,000	\$122,171,762	178.26	229.61	43.7%	Q4 CY2020	Q1 CY2023
Murihiku Marae Redevelopment	Waihōpai Rūnaka Incorporated	Community	Construction	\$12,475,000	\$9,000,000	\$6,000,000	\$6,834,821	26.84	26.84	65.0%	Q4 CY2021	Q1 CY2023
Otepuni Stop Banks Upgrade	Environment Southland	Environment	Construction	\$500,000	\$375,000	-	\$79,658	-	0.27	3.4%	Q1 CY2022	Q2 CY2023
Stead Street Pump Station	Environment Southland	Environment	Construction	\$3,000,000	\$2,250,000	\$1,034,327	\$1,269,177	1.62	2.57	9.9%	Q3 CY2021	Q4 CY2022
Stead Street stop bank Upgrade	Invercargill City Council	Environment	Construction	\$14,400,000	\$10,800,000	\$7,949,247	\$10,744,565	42.16	42.16	162.2%	Q1 CY2021	Q4 CY2022
Waihōpai Stop Banks Upgrade	Environment Southland	Environment	Construction	\$3,500,000	\$2,625,000	\$5,819	\$85,477	2.24	2.24	28.0%	Q1 CY2022	Q2 CY2023
Government Waihōpai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Pre-work	\$4,100,000	\$4,100,000	-	-	-	-	0.0%	Q3 CY2022	Q1 CY2024
Southland Total	19			\$250,951,000	\$81,473,000	\$38,796,961	\$158,747,854	289.32	437.59	41.8%		
Grand Total	229			\$4,548,597,508	\$2,660,505,077	\$888,176,879	\$1,666,249,592	2,911.24	6,784.73	51.5%		

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